

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA UKHRUL	REGION	Type of BuildingA1/A/B/C/D/E
		TINSUKIA	TEMPORARY
SCHOOL CODE	KVS SCHOOL CODE - 2090 CBSE SCHOOL CODE - 39353	AFFILIATION NO.	1200007
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 94.21’47’’E LATITUDE : 25.7’23’’N		
AREA (BUILT UP)	½ ACRE	TOTAL AREA	1 ACRE
NAME OF THE PRINCIPAL	Mr. CHIHANSO SHINGNAISUI PGT – PHYSICS PRINCIPAL I/C	Landline (o)- Landline (R)- Mobile- 8119945519/8257079707 E-mail-kvukhrul3@gmail.com / ppl.ukhrul@kvs.gov.in	
DATE OF JOINING IN	PRESENT KV- 17/08/2023	PRESENT POST- 21/10/2014	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. RABIT PGT MATHS		
		Mobile No. 7357709237	
NAME OF THE CHAIRMAN	Mrs. KENGOO ZURINGLA, IAS, DC UKHRUL	Landline (o)- Landline (R)- Mobile- 8132048126 E-mail- dc-ukr@nic.in	

B- SCHOOL DATA (as on 31ST March 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL
BOYS	14		1	17	8	172			212
GIRLS	15		1	12	12	175			215
TOTAL									427
RESV. CAEGORY	SC			ST		OBC	GEN		TOTAL
BOYS	2			175		2	33		212
GIRLS	1			176		2	36		215
TOTAL									427
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	37			175					212
GIRLS	39			176					215
TOTAL									427
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	0			0		0	0		0
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	29	103	0	0	0	0	0		132
GIRLS	25	103	1	1	0	0	0		130
TOTAL									262

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	EWS	OH	VH	HH	
Principal	0	0	0	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-
PGT	4	2	6	3	1	-	-	1	-	-	-	-
TGT	2	1	3	1	1	1	-	-	-	-	-	-
TGT (WE)	0	0	0	-	-	-	-	-	-	-	-	-
TGT (AE)	1	0	1	-	-	1	-	-	-	-	-	-
TGT (P&HE)	1	0	1	-	1	-	-	-	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-
PRT	4	2	6	1	1	1	-	2	-	-	-	-
PRT (MUSIC)	0	0	0	-	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	0	0	0	-	-	-	-	-	-	-	-	-
JSA	0	0	0	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	0	1	1	-	-	-	-	-	-	-	-
SUB STAFF	0	0	0	-	-	-	-	-	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	13	5	18	6	4	3	-	3	-	-	-	-

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. RABIT	PGT MATHS	NANCY	PGT MATHS, JNV NAKANE, DHULE MAHARASHTRA - 424002	-
2	MR. MAHENDRA	TGT SANSKRIT	SAPNA BOHRA	PGT ECONOMICS, KV ONGC ANKLESHWAR BHARUCH AHAMDABAD RISON, GUJARAT	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	-	-
2	NURSE	-	-
3	COUNSELOR	-	-
4	YOGA EXPERTS	-	-
5	FOOTBALL EXPERTS	-	-

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	15	14	14	100	61.79	10	1. PAYAL KUMARI 2. YAMILA MAHAK, PRATIK POUDYAL 3. RANI KUMARI GUPTA
XII (Comm.)	-	-	-	-	-	-	
XII (Hum.)	-	-	-	-	-	-	
X	31	31	31	100	43.55	2	1. RANTHEMAYEK MASHANGVA 2. PRIYA GUPTA 3. SHIMRANGAM SHIMRAH
(II) EXAMINATION (Home)							
XI (Sc.)	38	38	33	86.84	5		1. MANSAK HUNPHUN AWUNGSHI 2. ANSHU KUMARI 3. ROSHAN KUMAR
XI (Comm.)	-	-	-	-	-	-	-
XI (Hum.)	-	-	-	-	-	-	-
IX	35	35	32	91.42	2		1. PONGZONGRI KHANGRAH 2. A. HAMCHAMRI MAZA 3. KHUSBOO KUMARI

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	-	-	100%	-	-	
II	100%	-	-	100%	-	-	
III	89.47%	10.52%	-	100%	-	-	
IV	71.10%	28.94%	-	100%	-	-	
V	74.35%	23.04%	2.5%	90%	10%	-	
VI	39.47%	57.89%	2.6%	80%	20%	-	
VII	36.84%	60.52%	2.6%	80%	20%		
VIII	24.32%	67.56%	8.1%	80%	20%		

(L 1- 70% and above Grade, L 2 - 69% L 3 - 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	5	5	0	0	0	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
0	0	0	0	0	0		
AREA		NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
		Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress		0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad		0	0	0	0	0	0
INSPIRE Award		0	0	0	0	0	0
Maths Olympiad		0	0	0	0	0	0
Science Olympiad		0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Puraskar/Golden Arrow	Rajya Puraskar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNOTSAVA

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Counselling	15	
2.	Painting and Drawing	15	
3.	Language Skill Development	15	
4.	Foundation Class for Maths and Science	15	

5.	Coaching session for skill developments	15	
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Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	0	0	0
Math's Olympiad	0	0	0	0
Cyber Olympiad	0	0	0	0
Green Olympiad	0	0	0	0
IGBC Green Building Contest	0	0	0	0
National Sc. Congress	0	0	0	0
Sc. Exhibition	0	0	0	0
National Social Sc. Ex.	0	0	0	0
Youth Parliament	0	0	0	0
Swachh Bharat Abhiyan	0	0	0	0
Scout & Guides				
1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0
Games & Sports				
Level		Event	No. of students	Remarks
SGFI		0	0	
National Level		0	0	
Regional Level		0	0	
State Level		0	0	
Other		0	0	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	0	0	0		
		0	0	0		
		0	0	0		
		0	0	0		
2	CULTURAL	NKYK PAINTING COMPETION	7	1 ST 2 ND 3 RD	1. FAITH SORIN KEISHING (CLASS – IX) 2. CHUIMIRIN (CLASS – XI) 3. HAMCHAMRI MARZA (CLASS – IX)	

		POEM WRITING		2 ND	1. MANSAK HA	
		POLICE DEPT. UKHRUL	6	1 ST POSITION	1. RISHON LUIKHAM	
		PHED UKHRUL PAINTING COMPETITION	4	1 ST POSITION	1. MAYAHOR MAREI	
		ZEO UKHRUL PAINTING UKHRUL	4	1 ST POSITON 2 ND POSTION	1. FAITH SORIN KEISHING 2. MATHINRIK VASHA	
3	SCIENTIFIC	0	0	0		
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2023-24) : NIL
➤ Number of Classes/ Sessions taken by Alumni (2020-21): NIL
➤ Activities Planned under Alumni (2023 -24):

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	0		
Physics lab	1		
Chemistry lab			
Bio lab			
Jr. Science lab			
Geography Lab	0		
Computer Lab	1		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	0		
Yoga Room	0		
Art Room	1		
Resource Room	0		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	1		
Library	1		
Children's' Park	0		
Playgrounds	0		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets			
Girls Toilets			
Bathrooms	0		
Facilities for Divyang	0		
i) Ramp	0		
ii) Toilet	0		
iii) Wheel Chair	0		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	160	50	
Single Desk	---	---	---
Teacher's Table	5	12	---
Teacher's chair	12	12	---
Almirah	8	2	---
Computer Table	10	10	---
Computer Chair	40	40	---
Lab Table	2	2	---
Lab Stools	10	20	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NO	NO	(DUE TO TEMPORARY BUILDING) LAB ARE COMBINE NEED TO BUY LAB EQUIPMENTS FOR PRACTICALS
Biotech. Laboratory	NO	NO	
Chemistry Laboratory	NO	NO	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	0	0	0
2. Projector (LCD)	1	1	0
3. Computer	24	10(NEW)+10 (REPAIR)	
4. Visual Presenter	1	0	0
5. Apple TV , Projector and Tablets	9	0	0

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	2	2	LACK OF SPACE DUE TO TEMP. BUILDING
2	Almirah	-	1	
3	Bookshelves	06	02	
4	Books in Hindi	436	100	
5	Books in English	860	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	2 (Repair)	
2	Synthesizer (Key Board)	0	1	
3	Tabla	0	1	
4	Dholak	0	0	
5	Congo	1	1 (Repair)	
6	Flute	0	1	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	1(Repair)	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Guitar	0	1	

G. Assets (Workshop/Art & Craft/Sport) (Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL			
Art & Culture	NIL			
Sports	NIL			
	NIL			
Gardening	NIL			
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	0	1	
Printer cum Photocopier Machine	0	0	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	0	0	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmomanometer	0	1	
Glucometer	0	1	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	11	yes	Reception area, labs, corridors	Library, sports Room, corridors	5
Fire Alarm	00	-	-	reception	01
CC TV	08	yes	-Corridors and surrounding	-	12 in each class room
Public Announcement System	01	yes	-	-	-
Walkie Talkie System	0			-	-
	11	yes	Reception area, labs, corridors	Library, sports Room, corridors	5

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Aquaguard, candle filter	-	-
Emergency Lighting System	1 generator	-	-
First Aid Kits	1	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Bell (manual0	1	1
Water Tanks	5 (Plastic)	01	01
Sanitation Supplies	Yes	-	-
Boundary wall/ Fencing	Half building under fence	-	-
Exit/Entrance Gate	02	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All	From fire service
B. Basic First Aid/ First Responder Skills	1	-
C. Safety Training	1	-
D. Use of Fire Extinguisher	10	From fire service
E. How to turn off electricity, water and gas	All	-
F. Psychological First Aid	All teacher	-
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire Safety Certificate		Applied
2.	Building safety Certificate	07/05/2019	07/05/2029
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Savita, PGT Eng	Duni Elapra, TGT Eng Wajehul Hassan, PRT	8708111147
2.	Evacuation Team	Mr. M. Molojee Maring, PET	Mr. Vinod Singh Kayat, Librarian Mr. Mahendra, TGT SKT Mrs. Preeti, PRT Mr. Alope Dubey, PRT	8731851327
3.	Search & Rescue Team	Mr. Rabbit, PGT Math	Mr. M. Molojee Maring Mr. Pankaj Gupta, TGT AE Mr. Mahendra, TGT SKT Ms. Anjali, PRT	7357709237
4.	First Aid & Medical Team	Mr. Harendra Prasad, PGT Hindi	Mr. Vinod Singh Kayat, Librarian Ms. Duni Elapra, TGT Eng Mrs. Preeti	9219515169
5.	Transport Safety Team	Mr. M Ashok Kumar, PRT	Mr. Alope Dubey, PRT Ms. Anjali, PRT	9441901360

6.	Team for Students with Special Needs (Divyang)	Mr. Randhir Kumar, PRT	Mr. Wajehul Hassan, PRT	7070573735
7.	Internal Complaint Committee	Mrs. Pooja Bhatraula, PGT Chemistry	Ms. Duni Elapra, TGT Eng	7579441282
8.	Grievance Redressal Committee	Mr. Prasenjit Biswas, PGT CS	Mrs. Savita, PGT Eng Mr. Vinod Singh Kayat, Librarian Mrs Preeti, PRT	7908934950

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2024	2025	2024	2025	2024	2025		
XII (Sc.)	15	33	100%	100%	61.79	70	Continuous Assessment, Concentration on slow bloomer, Keeping track of high achiever, continuous motivation, and guidance.	
XII (Comm.)	-	-	-	-	-	-	-	-
XII (Hum.)	-	-	-	-	-	-	-	-
X	31	31	100%	100%	43.55	60	Continuous Assessment, Concentration on slow bloomer,	

							Keeping track of high achiever, continuous motivation, and guidance.	
XI (Sc.)	38	32	86.84%	100%	49.34	60	Continuous Assessment, Concentration on slow bloomer, Keeping track of high achiever, continuous motivation, and guidance.	
XI (Comm.)	-	-	-	-	-	-	NA	-
XI (Hum.)	-	-	-	-	-	-	NA	-
IX	35	39	91.42	100%	44.29	60	Continuous Assessment, Concentration on slow bloomer, Keeping track of high achiever, continuous motivation, and guidance.	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concern subjects	Subject committee meetings. Sharing of Ideas and techniques.	To ensure the teacher transact the lesson is the right way.	They can get T.L.O from each student	
Communication Skills	Language Teachers to Demonstration & Explanation	They can go more closer to student to get L.T.O.	Every student can achieve Minimum level of Learning	

Life Skills	By discussing, Investigating & Initiating	To make them co-operative, Independent, sharpen their mind	Student can grow their confidence, will able to take responsibility and set their goals	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planning, Designing, Developing TLM, Make its and every language familiar.	Material must be based on activities, appropriate contents, interesting	Student should easily understand and create interest in study and increase their grade.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are				
trained at				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are			
training			

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JUNE 2024		-
Finalization of CCA schedule	MARCH 2024	APRIL 2024	-
Value Education Programme/Awakened Citizen Programme	APRIL 2024 – JAN 2025	IN PROGRESS	-
School Annual Day/ Sports Day			
Educational Excursions	-	-	-
Adventure Activities	-	-	-
Health Check up of Students	JULY 2024 AND JAN 2025	-	
National Adolescence Education Programme	AS PER KVS SCHEDULE		
Library Week	AS PER KVS SCHEDULE		
Science Exhibition	AS PER KVS SCHEDULE		
Social Sc. Exhibition	AS PER KVS SCHEDULE		
Art Exhibition	AS PER KVS SCHEDULE		
Science Congress	AS PER KVS SCHEDULE		
Publication of Vidyalaya Patrika	AUGUST 2024		
News Letter	QUARTERLY		
1. PrathamSopan Test	AS PER KVS SCHEDULE		
2. DwitiyaSopan Test	AS PER KVS SCHEDULE		
Cub & Bulbul			
1. PrathamaCharan	AS PER KVS SCHEDULE		
2. DwitiyaCharan	AS PER KVS SCHEDULE		
3. TritiyaCharan	AS PER KVS SCHEDULE		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level	FOOTBALL	15	Students are		

	UNDER 14		trained by the PET		
	CHESS	4			
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	-	-

School Band

Teacher Head	No. of Students Trained
-	-
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	Interview for contractual teachers	June 2024	-	After Election
3	Construction Works:	Completion of Basic facilities for building construction	June 2025	-	In progress
	i) New works	-	-	-	
	ii) Maintenance & Repairs	-	-	-	-
	iii) Developmental work	-	-	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	Done	Done	-	-
5	Annual stock verification	Planned	31/03/2024	25/04/2024	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC MEETING	AUGUST 2024, DECEMBER 2024, FEBUARY 2025	-	-
7	Financial Management				
	i) Budget proposals	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	AS DUE DATE	-
	ii) Revised Estimates	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	AS DUE DATE	
	iii) Rectification if any	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE	AS DUE DATE	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	NIL	NIL	NIL	
(A) Internal Audit Para				
(B) A G Audit Para	NIL	NIL	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	XII	Extra classes	Extra classes will conduct during vacation and holidays
2	X	Extra classes	Extra classes will conduct during vacation and holidays
3	XI	Extra classes	Extra classes will conduct during vacation and holidays

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Earth hour day, vigilance week, Unity Day, National Celebrations	Awareness neighboring population	Localities near the school	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing of Science Lab resources	Sharing of resources	ARPS, nearby CBSE and State School	
Awareness programmes on	Awareness campaign	ARPS, nearby CBSE and State School	

Child and Substance abuse			
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Little Angel English School, Ukhrul Manipur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Parakram Diwas and Painting Competition	60	16	10	2

Activities planned for the session:

1. Competition on Art and Culture
2. Science Exhibition
3. Sports

Name & Address of Mentee-2: ARPS Somsai, Ukhrul Manipur

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Parakram Diwas and Painting Competition	60	16	10	2

Activities Planned for the session:

1. CCAs: Yes, has been planned and
2. Swachh Bharat Abhiyaan: Plan as per Schedule.
3. Scout & Guide Activities: Plan as per Schedule.
4. Plantation: Yes, will be done as per schedule.
5. AIDS, Substance abuse awareness rallies: Yes, will be done as per schedule.
6. AEP: Will be done as per schedule.