

PART – A

VIDYALAYA PLAN (2023-24)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV THRISSUR	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	C
SCHOOL CODE	1805	AFFILIATION NO.	900018
YEAR OF ESTABLISHMENT	1985	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	10.5568°N 76.165°E		
AREA (Built up in meter square)	4980 Sq m	TOTAL AREA (Built up in meter square)	10.75 ACRE
NAME OF THE PRINCIPAL	Mr SUDHAKARAN P V	Landline (o)- 0487-2305588 Landline (R)- 0487-2939003 Mobile- 9745565469 E-mail-kvthrissur1985@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.09.2022	PRESENT POST- 31-12-2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. BAKAKRISHNAN T N , Vice Principal		
		Mobile No.	9916156445
NAME OF THE CHAIRMAN	Shri V R KRISHNA TEJA, IAS, DISTRICT COLLECTOR	Landline (o)- 0487-2361020 Landline (R)- Mobile- 9447129013	

B- SCHOOL DATA (as on 31st March 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	437	126	271	28	212	0			1074
GIRLS	409	147	293	26	225	0			1100
TOTAL									2174
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	180		15		400		259		860
GIRLS	210		11		409		275		909
TOTAL									1813
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	860	26	0	188	0	0	0	0	1074
GIRLS	909	19	0	172	0	0	0	0	1100
TOTAL									2247
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	6		0		0				6
GIRLS	4		0		1				5
TOTAL									11
MISC QUOTA	RT E	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	208	30	0	6					244
GIRLS	196	27	133	7					363
TOTAL									607

(II)	(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	1	1	0	1	1	0	0	0	0	0	0	0	
PGT	19	9	10	19	2	0	6	1	10	0	0	0	
TGT	20	2	15	17	4	0	1	3	9	0	0	0	
TGT (WE)	1	0	1	1	0	0	0	1	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	1	0	0	0	0	
TGT (P&HE)	1	0	1	1	0	0	1	0	0	0	0	0	
HM	1	0	1	1	0	0	0	0	1	0	0	0	
PRT	24	8	15	23	2	1	12	0	8	0	0	0	
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	
ASO	1	0	1	1	0	0	0	0	1	0	0	0	
SSA	1	1	0	1	0	0	0	0	1	0	0	0	
JSA	2	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	1	0	0	0	0	0	
SUB STAFF	7	0	1	1	1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	82	22	48	70	10	1	21	6	32	0	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt. Cigy Paul	TGT(WE)	Shri. Baby John	KV Ramavarmapuram	
2	Shri. Ajayakumar K K	PRT	Smt. Gini K R	KV Thrissur	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	-NURSE	-FEMALE	04.04.2023
02	Councillor	Female	01.04.2023
03	Sports Coach -2 Nos	Male	01.04.2023
04	Yoga	Male	01.04.2023

ACHIEVMENTS AS ON 31th March 2024

1. Curricular Activities

EXAMINATION (CBSE) 2023-24

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	111	111	111	100	76.12	91	1. ANKIT R 2. S DIYA WASIM 3. ARJUN A
XII (Comm.)	37	37	37	100	82.5	36	1. PAVITHRA P MENON 2. DIYA PURUSHOTHAMAN 3. ANUSREE A S, JACQUALIN JACOB
XII (Hum.)	25	25	25	100	79.5	23	1. SHARON THOMAS 2. ANJANA E R 3. AYSHA BINTH MANOJ, IRENE MARIA
X	197	197	197	100	79.87	168	1. VISHNUSREE N 2. BHAVYASREE T PRADEEP, GHANASYAM S 3. AADISANKAR P GIRIDAS

EXAMINATION (Home) 2022-23

XI (Sc.)	108	108	81	75	57.41	
XI (Comm.)	35	35	32	91.42	90.24	

XI (Hum.)	18	18	14	77.78	64.29	
IX	193	190	164	85.4	57.97	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24(% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	87	11	02	100	0	0	
II	85	14	01	100	0	0	
III	93	07	0	98	2	0	
IV	93	07	0	96	4	0	
V	93	07	0	95	5	0	
VI	69	26	5	90	10	0	
VII	65	29	6	90	10	0	
VIII	73	23	4	90	10	0	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	70.34
2	IX- X	70.82
3	VI-VIII	69
4	III- V	93
5	I-II	86
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1	1	1	0	0	0	45
Targets	2	2	3	0	1	1	60

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st October 2022

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
195	72	03	157	09	0

SOCIAL SCIENCE EXHIBITION

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
SST EXHIBITION	35	14	0	26	0	0
BALKALOTSAV	41	NA	NA	9	NA	NA

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5			1		
Jawaharlal Nehru Junior Science and Maths Olympiad	2	0	0	0	0	0

INSPIRE Award	5	0	0	1	0	0
Maths Olympiad	205	0	0	1		
Science Olympiad	204			0		
PRAYASS	2			2		

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	1	9	31	0	Result awaiting	31
Cub & Bulbul	28	34	22	28	34	22

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Dr Hashim & Mr Hussain : Tips to choose Career : Career Guidance programme	117	
02	Prof. Balasubramaniam : Magic of Mathematics	200	
03	Career Guidance Dr. Daison Panengaden, Asst. Professor, Department of Physics, St.Thomas' College, TCR	117	
04	Dr Deepthi D Nair Gynecologist : Physical & Mental Hygiene (class VIII-XII girl students)	160	
05	Dr Jose Paikada Rtd Sr Medical Officer : Organic Life style	220	

(Class VI - VIII students)

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	204	8		-
Math's Olympiad	205	1	Manan B	-
Cyber Olympiad	40	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	5	-	-	-
Sc. Exhibition	6			
National Social Sc. Exh.	35	5		-
Youth Parliament	0			-
Swachh Bharat Abhiyan	0	-	-	-
Scout & Guides				
1. RashtrapatiPura skar	9	-	-	
2. RajyaPuraskar	16	-	-	
3. Golden Arrow	34	34		
4. Tritiya Sopan	16	16		
Games & Sports				
level		Event	No. of students	Remarks
SGFI	10	Shooting, Rope skipping, Judo, Athletics, Football	10	0
National Level	100	Football, Kabaddi, Shooting, Judo, Cricket, Kho-Kho,	100	0

		Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess, Shuttle Badminton, Boxing		
Regional Level	200	Football, Kabaddi, Shooting, Judo, Cricket, Kho-Kho, Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess, Shuttle Badminton, Boxing	200	0
State Level	50	Shooting, Judo, Cricket, Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess, Boxing, Athletics, Kabaddi	50	0
Other		-	0	0

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	District Association, State Association, National federation	47	34	1. NERAJ N S 2. SRIHARI C 3. DHEERAJ N S 4. VISMAYA VINESH SHARIPRIYA G 6. ANGELIYA LINESH 7. ANGELINA LINESH 8. P A KASINATH 9. ANN MARIYA ROSE 10. MADHAVKRISHNA A V 11. P A AMRUTHA 12. SRIDHA SUDHEER	0

					13. PARVATHYDEVI 14. GAURI RAJESH 15.NANDAKISHORE T J 16. DHARSAN SUDHEER 17.GAUTHAM V 18.KRISHNENDU 19.RICHARD JEPSON 20. HARIKRISHNA K J	
2	CULTURAL	VIRZA(Routes to Roots)	5	1	Ashish Raghu	Piano(All India)
3	SCIENTIFIC	Science Olympiads Foundation	369	13		0
4	ANY OTHER (Eg: International events)	Spellbee International	45	3	1. Steve Thomas 2. Harish U Pattath 3. Praarthana P	-

5. ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Bhagya Subrayan	PhD	Astrophysics	Purdue University,US	(+1)7654182457	
2	Anirudh	MS	Energy Systems	Northeastern University, US	(+1)8573768565	
3	Siddharth Nair	PhD	Mechanical Engg	Purdue University,US	(+1)7654766803	
4	Swetha S Menon	MS	Computer Science	Indiana University (IUPUI)	(+1)7657019337	

5	Megha Manoj	MS	Data Science	New Jersey, US	(+1)2012834743	
6	Naveen K Mohandas	MS	Material Science	Delft Tech University	(+1)8714336954	
7	Alfred Jose	MS	Smart Systems	Tech University, Kaiserslautern	(+1)9526379219	
8	Dr C Nandhana	MD	Dermatology	K M C Manipal	9605683685	
9	Aarjv Jayan	BE	Indian Navy	Sub Liteunant	9037776211	
10	Dr Elasa K Mathews	MD	Psychiatry	Amala Institute of Medical Science	9526366768	

- ☐ Number of Activities Organized (2023-24) : 02
- ☐ Number of Classes/ Sessions taken by Alumni(2023-24):04
- ☐ Activities Planned under Alumni (2022-23): An alumni meet was held on 24/12/2023

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyardan etc. in 100 words):

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50		
Smart /e-Class Rooms	22	11	
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Math's Lab	1	1	Submitted
Language Lab	0		
Social Science Lab	0		
Work Experience Workshop	0	1	Submitted
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	3		
Music Room	1		
Activity Room	0		
Staff Room	3		
Conference Hall / Auditorium	1		

Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	1		
Admin Office	1		
Canteen	0		
Hostel	0		
I. Boys	NA		
II. Girls	NA		
Boys Toilets	30		
Girls Toilets	30		
Bathrooms	5		
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	1		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	587		
Single Desk	352	10	
Revolving Chair	2	0	
Conference Table	1	1	
Teacher's Table	108	20	
Teacher's chair	112		
Almirah	33		
Computer Table	25		
Computer Chair	144		
Lab Table	42		
Lab Stools	193		
Plastic chairs	200	100	
Visitor's chair with arm	0	7	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics			

	OHP	1	
	Diode characteristics	1	
	Travelling microscope	2	
	Colourpiller	1	
	DNA Model	1	
	Periodic Table	1	
	Persistance of vision	1	
	Pin hole camera	1	
	Plank's law	1	
	Play with mirrors	1	
	Revolving periscope	1	
	Wave motion	1	
	World time	1	
	Van de Graaff kit	1	
	Capacitance	1	
	Diode Laser kit	1	
	Demonstraion meter kit	1	
	Transformer kit	1	
	Linear air track with computer	1	
	Linear air track with timer	1	

	Projectile launcher	1	
	Mechanics kit	1	
	Free fall apparatus	1	
	Field line equipotential surface	1	
	Dia para ferro magnetism	1	
	Ring launcher	1	
	Compact wave tank	1	
	Ray optics kit	1	
	Laser ray kit	1	
	Bell experiment	1	
	Law of resistance board	1	
1	Optics kit	1	
	Electricity kit	1	
	Laws of motion kit	1	
	Physics expt.kit	1	
	West minster kit	1	
	Force table	1	
	Weighing scale	1	
	Oscilloscope	1	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTER	120 (12PM sri)	0	44 Condemned
PROJECTOR	16	0	5 Condemned
e- CLASSROOM	22	11 (Procurement)	
PRINTER	17	3 (Repair)	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10		
2	Almirah	5		
3	Bookshelves	23		
4	Books in Hindi	5548		
5	Books in English	12618		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	0		
2	Synthesizer (Key Board)	2		

3	Tabla	8		
4	Dholak	4		
5	Congo	5		
6	Flute	0		
7	Moracose	6		
8	Bassdrum	4		
9	Sidedrum	13		
10	Dufflee	5		
11	Cymbals	8		
12	Trumpet	6		
13	Marching drum	2		
14	Ephonium	7		
15	Sruti box	1		
16	Small jalra	4		
17	Khungru	18 pair		
18	Mridangum	1		
19	Pakhvaj	1		
20	Rhythm pad	1		
21	Jingle sticks	2		
22	Nazik Dhole	1		
23	Chimtta	1		
24	Amplifier box	1		
25	CD Player	1		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
	AC	18		
	Projector	21	09	
	UPS	5		
	Water cooler	5		
	Interactive board	10		
	Brush Cutter	1		
LCD				
	TV	2		
	TV STAND	1		
Maintanance& Repair				
	Motor(1.5 HP)	3		
	Ladder Aluminium	3		
	Motor submersible	1		
	Panel board for motor	3		
AV Aids				
	Amplifier	6		
	Speaker box	26		
	Digital camera	3		
	Ceiling kit for projector	2		
	CD player	2		

	Audio records	3		
	Powered speakers	1		
	CCTV Recorder	1		
	Camera	10		
	HDD	1		
	Mobile microphone	1		
Art & Culture	-	-	-	-
Sports				
	Spiral Slide	1		
	Animal Merry Go Round	1		
	Satellite Climber	1		
	Single wave slide	1		
	Slide	2		
	See-Saw	1		
	Maze Climber	1		
	Rolling Barrel	1		
	Circular Swing	1		
	Double Swing	1		
	TT Table	1		
	Weighing Machine	1		
	BMI Apparatus	1		
	Discus	4	-	-
	Cricket mat	1	-	-
	Carrom board	8		

	Football post	1pr		
	Volleyball post	1pr		
	Stop watch	3		
	Kho- Kho post	1pr		
	Victory stand	1		
	Shot put	7		
	Badminton post	2pr		
	Starting block	2		
	Hammer throw	02		
	Takeoff board	1		
	Water dispenser stand	2		
	Portable flag post	1		
	Chess board wooden	4		
Gardening	Wheel Barrow	1		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
PHOTO COPIER	1		
COMPUTER	3		
PRINTER	3		
Godrej Almirah	4		
Laptop	1		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2		
Wheel Chair	3		
Almirah for Medicine	1		

Stethoscope	1		
Sphygmomanometer	1		
Glucometer	0		
Stretcher	1		
Pulse oximeter	1		
Stadiometer	2		

J. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NO MAJOR SUGGESTIONS RECEIVED	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	19	YES	CORRIDORS		
Fire Alarm	1	YES	OFFICE		
CC TV	36	YES	DIFFERENT LOCATION	8	

			S		
Public Announcement System	1	YES	VP ROOM		
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	30000 LTR		
Emergency Lighting System	YES		
First Aid Kits	YES		
Emergency Evacuation Plan	YES		
Emergency Communication System	YES		
Water Tanks	5		
Sanitation Supplies	YES		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	YES		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	1	
B. Basic First Aid/ First Responder Skills	25	
C. Safety Training	25	

D. Use of Fire Extinguisher	All staff members	
E. How to turn off electricity, water and gas	All members	
F. Psychological First Aid	All staff members	
G. Other: Handling Children with Special Needs	All staff members	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety		
	Certificate of safety of school building		
	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Haridasan M K	Mr. M D Nissar Smt. Limna smt. Roopitha Smt. Aswathi V Smt. Preetha	
2	Evacuation Team	Shri. Ajay Kumar	Shri. M Ramachandran Shri. Haridasanmk Smt. Manju Smt. Nazeema Smt. Krishnaveni	
3	Search & Rescue Team	Smt. DeepaKumari	SmtCigy Paul Smt. Jayalalitha Mrs. Bincy Elizabeth George Smt. Meena S Nair Mr. Aneesh	
4	First Aid & Medical Team	Mrs. Shylaja T G	Smt. V Rema Smt. Tresa M S Smt. Dolly Devassy Smt. Aparna P M Smt. Uma Maheswari	
5	Transport Safety Team	Dr.AG Manikandan	Shri. Shanukumar Shri. K M Unnikrishnan Smt.	

6	Team for students with special needs (Divyang)	Mrs. Preetha Nair	Smt. Smt. Vijini Joseph Smt. Lekha	
7	Internal Complaint Committee (ICC)	Smt. Asha Devi	Smt. Smt. LisiMookan Smt. Geethasreenivasan	
8	Grievance Redressal Committee	Smt. KeshavanRekha	Smt. Renuka V K Shri Smt. Bindu	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session 2022-23	Current Session 2023-24	Previous Session	Current Session		
XII (Sc.)	111	97	100	100	76.13	78	Planned ,specific and goal oriented remedial classes	
XII (Comm.)	37	34	100	100	82.5	84	Planned ,specific and goal oriented remedial classes	
XII (Hum.)	25	15	100	100	79.5	81	Planned ,specific and goal oriented remedial classes	

X	197	172	100	100	79.87	82	Planned ,specific and goal oriented remedial classes	
XI (Sc.)	117	108	79.48	75				Result declared
XI (Comm.)	35	41	91.42	95.12				Result declared
XI (Hum.)	18	28	77.77	82.14				Result declared
IX	198	203	95.95	87.76				Result declared

2. (A) Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/ Meeting / seminars in concern subjects				
Communication Skills	Interactive session		Enrich the staff to perform the target	
Inclusive education	Interactive session	All staff members		
Workshop for planning the TLM/Activity and graded assignments /Question Bank	Demonstration cum interactive session	Toy Pedagogy	To make the teaching learning process more technology based	
Any other training/workshops		Training for usage of interactive board		

B-1 Workshop for capacity building

Workshop for capacity	Name of teacher	Subject	Area of concern	Strategies
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building				
	Mrs V Rema, Mr Ramachandran, Mr Vijesh Anand			Interactive
	Mrs Anisha, Mrs A Jyothi	Foundational Literacy & Numeracy		Interactive
	Mr Shemeer , Mr Haridasan M K	Social Sc Edn & Art Edn		Interactive

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2023-24

CCA SCHEDULE SENIOR SECONDARY SESSION 2024 - 25

	CCA SECONDARY SCHEDULE- 2024-2025
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JUNE	6/1/2024	HOUSE MEETING , ELECTION OF LEADERS
	6/15/2024	ELOCUTION - ENGLISH
	6/22/2024	PATRIOTIC GROUP SONG (REGIONAL LANGUAGE)
	6/29/2024	SCIENCE QUIZ
JULY	7/6/2024	DECLAMATION
	7/20/2024	GROUP DANCE (PATRIOTIC)
	7/27/2024	EXTEMPORE - ENGLISH
AUGUST	8/17/2024	SOCIAL SCIENCE QUIZ
	8/24/2024	DEBATE - ENGLISH
	8/31/2024	SYMPOSIUM
SEPTEMBER	9/21/2024	HINDI POEM RECITATION
	9/28/2024	MIME (BOYS)
OCTOBER	10/5/2024	VOICE OF THE YEAR
	10/19/2024	ADVERTISEMENT ENACTMENT
	10/26/2024	PAINTING COMPETITION
NOVEMBER	11/16/2024	WESTERN DANCE (BOYS)
	11/23/2024	SPELL BEE
	11/30/2024	RETRO DANCE (GIRLS)
DECEMBER	12/7/2024	GENERAL KNOWLEDGE QUIZ
	12/21/2024	TABLEAU

MAY	5/31/2024	House Meeting, Election of Leaders
JUNE	6/7/2024	Recitation in English
	6/14/2024	Voice of the Year
	6/21/2024	Mime
	6/28/2024	Debate
JULY	7/5/2024	Group Song (patriotic)
	7/12/2024	Extempore in English
	7/19/2024	Calligraphy in English
	7/26/2024	General Knowledge Quiz
AUGUST	8/2/2024	Sanskrit Recitation
	8/9/2024	Declamation in English
	8/16/2024	Clay Modelling
	8/23/2024	Group Dance
	8/30/2024	Rangoli designing
SEPTEMBER	9/6/2024	Recitation in Hindi
	9/13/2024	Onapattu, Pulikali
	9/20/2024	Extempore in Hindi
	9/27/2024	News reading in English
OCTOBER	10/18/2024	Pottery designing
	10/25/2024	Solo dance (classical)
NOVEMBER	11/1/2024	Craft out of waste
	11/8/2024	Symposium in English
	11/22/2024	Fruit salad making
	11/29/2024	Instrumental music (group)
DECEMBER	12/6/2024	Christmas card making
	12/13/2024	Collage
	12/20/2024	Tableau, Crib making

CCA SCHEDULE (PRIMARY) 2024 - 25

DATE	CLASS 1	CLASS 2	CLASS 3	CLASS 4	CLASS 5
31.05.24	Picture colouring (M)	Drawing & colouring (M)	Drawing & colouring (M)	Drawing & colouring (M)	Drawing & colouring (M)
01.06.24	Drawing & colouring (M)	Icecream craft (M)	Paper basket making (M)	Newspaper craft (M)	Coconut shell craft (M)
22.06.24	English recitation (I)	English story telling (I)	DISPLAY BOARD (G)		
06.07.24	Thumb printing (M)	English action song (G)	Malayalam group dance (G)	Fairy tale competition (G)	Group dance (G)
27.07.24	English action song (G)	Paper puppets (M)	English recitation (I)	English recitation (I)	English recitation (I)
07.08.24	Tricolour craft (M)	Tricolour flowers (M)	English elocution (I)	Hindi patriotic song (G)	English elocution (I)
24.08.24	Collage - Pookalam (M)	Collage - Kudamattom (M)	Mask -Mahabali (M)	Thiruvathirakkali (G)	Onappattu (G)
04.09.24	Hindi dictation(I)	Hindi dictation(I)	Hindi recitation (I)	Hindi recitation (I)	Hindi recitation (I)
21.09.24	Hindi action song (G)	Hindi action song (G)	Hindi dictation(I)	Hindi translation (I)	Nukkad natak (G)
28.09.24	Hindi pledge (I)	Hindi recitation (I)	Hindi speech (I)	Vyangya natak (G)	Hindi Newspaper reading (I)
05.10.24	Fun with shapes (M)	Paper flower making (M)	Cotton bud craft (M)	English elocution (I)	Collage on Gandhiji's life (M)
26.10.24	Light music (I)	Light music (I)	DIY Toys (M)	Diya decoration (M)	Bottle art (M)
06.11.24	English elocution (I)	English elocution (I)	Poster making - childrens day (M)	QUIZ (G)	
14.11.24	Fancy dress (I)	Fancy dress (I)	Talent show (G)	Talent show (G)	Talent show (G)
23.11.24	DIY Toys (M)	DIY Toys (M)	Light music (I)	Wonder from waste (M)	Paper flower bouquet (M)
07.12.24	QUIZ (G)		Paper glass craft (M)	Light music (I)	Light music (I)
21.12.24	Greeting card making (M)	Christmas tree craft (M)	Santa claus craft (M)	Christmas craft (M)	Christmas craft (M)

* A CHILD CAN TAKE PART IN ONLY THREE INDIVIDUAL ITEMS & IN ALL MASS & GROUP COMPETITIONS.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July		
Finalization of CCA schedule	December		
Value Education Programme/Awakened Citizen Programme	-	-	-

School Annual Day/ Sports Day		-	-
Educational Excursions	November	-	
Adventure Activities	-	-	
Health Check up of Students	June-July	-	
National Adolescence Education Programme	April to December		
Library Week	14.11.2024 to 20.11.2024		
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			-
Science Congress	October		
Publication of VidyalayaPatrika	E-Magazine, November`		-
News Letter	November		-
Scout & Guides			
1. PrathamSopan Test	07/06/2024		
2. DwitiyaSopan Test	07/06/2024		
Cub & Bulbul			
1. PrathamaCharan	10/07/2024		
2. DwitiyaCharan	10/07/2024		
3. TritiyaCharan	10/07/2024		
4. ChaturthaCharan	10/07/2024		-
Any Other (National Reading Week)	14/11/24-19/11/24		

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Shooting, Rope skipping, Judo, Athletics	6	Regular practice & coaching		
National Level	Football, Kabaddi,	100	Regular practice & coaching		

	Shooting, Judo, Cricket, Kho-Kho, Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess				
Region Level	Football, Kabaddi, Shooting, Judo, Cricket, Kho-Kho, Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess, Boxing	200	Regular practice & coaching		
State Level	Shooting, Judo, Cricket, Skating, Rope skipping, Archery, Badminton, Athletics, Table tennis, Lawn tennis, Yoga, Chess, Boxing	50	Regular practice & coaching		
Other					

NCC		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army	1	50

School Band	
Teacher Head	No. of Students Trained
Mrs Aparna N ,PRT Music Mrs Shylaja T G, TGT PET	20

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.			Staff sanction proposal has been accepted by KVS	No upgradation or addition
2	Selection of staff for contractual appointments.	WALK-IN-INTERVIEW	16/02/2024	17/02/2024	
3	Construction Works:				
	i) New works	Target achieved within time limit	Target achieved within time limit	Target achieved within time limit	
	ii) Maintenance & Repairs	Target achieved within time limit	Target achieved within time limit	Target achieved within time limit	
	iii) Developmental work	Target achieved within time limit	Target achieved within time limit	Target achieved within time limit	
	iv) Coloring/white washing of school building and staff quarters, etc.	Target achieved	Target achieved within time limit	Target achieved within time limit	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-Lease deed executed for 99 yrs	
5	Annual stock verification/Condemnation	DEPARTMENT WISE	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC MEETING	achieved within the target date	achieved within the target date	
7	Financial Management				
	i) Budget proposals	BUDGET	Submission , As per time Schedule	Submission as per time Schedule	
	ii) Revised Estimates			Revised estimates got approved via letter no F31224/17/KVS(RO) EKM6062 dtd 20/3/24	
	iii) Rectification if any				

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Conducted with in the time limit	Conducted with in the time limit	
Installation of Bilingual Sign Boards	Done	Done	
Installation of Achievement Boards (Only in Hindi)	Done	Done	
Installation of Incumbency Boards (Only in Hindi)	Done	Done	
Availability of bilingual rubber stamps	Done	Done	

Correspondence in Hindi

Target in %	Achievement in %
55	Above 55

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	At the Earliest	Current audit para (23) outstanding	
(B) A G Audit Para	NIL	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	ALL CLASSES	Students are identified and classes were arranged after school hours	
	IX-XII	Extra classes/Remedial classes are taken as per need	

DONATION OF BOOKS BY STUDENTS

No of Books Donated	No of Books Received
250	250

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Unite for Thrissur (District Collector)	To develop soft skills To develop civic sense To develop life skills To develop social skills	Class I - IX & XI students	Within campus

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Reading week	To develop reading and comprehension skills	Adat A U P school	Internal

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Yoga for better life	35	2	35	2

Activities planned for the session:

To associate with the neighbouring schools for conducting workshops in the field of student enrichment programmes

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :