

VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2025-26)
PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA JUNAGADH	REGION	Type of BuildingA1/A/B/C/D/E
		AHMEDABAD	A1
SCHOOL CODE	1031	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	400027
YEAR OF ESTABLISHMENT	1986	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude-(East-21.522184) Latitude- (North-70.457877)	UDISE No.	24121608051
AREA (Built up in meter square)	20,000 / Sq.m	TOTAL AREA (Built up in meter square)	40,000 / Sq.m

ADDRESS OF THE VIDYALAYA	B/h Adarsh Nivasi Shala, Bilkha Raod, Junagadh	**CONSTITUENCY OF THE VIDYALAYA**	Junagadh
e-Mail of the Vidyalaya	ppl.junagarh@kvs.gov.in	**RURAL/URBAN**	Urban
PM SHRI SCHOOL	YES / ~~NO~~	**IF YES, SANCTION YEAR**	2024
NAME OF THE PRINCIPAL	Sh. Ashwinbhai Makwana (I/C)	Landline (o)- 0285-2960205 Landline (R)- Mobile- 8488936181 E-mail- 0044net@gmail.com	
DATE OF JOINING IN	PRESENT KV- 22/02/2019	PRESENT POST- 22/02/2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh. Pravinkumar Panchal	Mobile No. 9601539966	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh. Anil Ranavasiya	Landline (o)- 0285-2630100 Landline (R)- Mobile- E-mail- collector-jun@gujarat.gov.in	
ADDRESS OF THE CHAIRMAN OFFICE	O/o. District Collector Shashikunj Junagadh		

1(B)(i) SCHOOL DATA (as on 31ST OCTOBER, 2025)

(I) STUDENTS ENROLMENT POSITION								
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS						-		
GIRLS						-		
	TOTAL							
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS								
GIRLS								
	TOTAL							
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS									
GIRLS									

	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS									
GIRLS									
	TOTAL								

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26 (Upto 31-110-2025)									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS									
GIRLS									
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS									
GIRLS									
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL			

disabilities)							
BOYS							
GIRLS							
	TOTAL						
ADMISSIONS UNDER “RTE”		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS							
GIRLS							
	TOTAL						

1(B)(ii) STAFF POSITION (As on 31-10-2025)

		STAFF POSITION													
Cadre	**Staff Sanctioned * (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal															
VP/Principal Gr.II															
PGT															
TGT															
TGT (WE)															
TGT (AE)															
TGT (P&HE)															
HM															
PRT															
PRT (MUSIC)															
ASO	-	-	-	-	-	-	-	--	-	-	-	-	-	-	-
SSA															
JSA															
LIBRARIAN															
SUB STAFF															
Hostel Staff															
TOTAL															

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		
2	Nurse		
3	Doctor		
4	Sports Coach		
5	Special Educator		
6	Vocational Instructor (for skill courses)		
7	Any Other		

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya: The vision is to provide opportunities to create global citizens and leaders of tomorrow through traditional values of love, empathy, discipline and respect.** **Mission Statement of the Vidyalaya: To create responsible, disciplined and secular citizens who are fully aware of their social, moral and cultural obligations and commitments with a desire. for unbounded service to humanity**	**Mission:** **31 March 2026**	**Target achieved by 31 March 2026**

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan: To cover the topics taught over the course of a school years and to obtain learning outcome and ensure that National Curriculum objectives are covered.** **Short term Plan: Setting aside dedicated shortly time each day to review class material and reinforce learning.**	**Long Term plan: 31 March 2026** **Short Term plan:** **31 March 2026**	**Target achieved by 31 March 2026** **Target achieved by 31 March 2026**
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**This include critical thinning, communication, creativity and innovation, information literacy, media literacy, digital citizenship, problem setting and decision malting. Technology evolves the student's skills to learn.**	**31 March 2026**	**Target achieved by 31 March 2026**
4	Any other project undertaken by the vidyalaya	**To encourage creativity and critical thinking. Collaboration skills To encourage global awareness Promote digital literacy. Problem solving skill Creativity and innovation Resilience and self-advocacy**	**31 March 2026**	**Target achieved by 31 March 2026**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01	-	-
Class Rooms	14	-	

Smart /e-Class Rooms	04	8	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	-	01	
Geography Lab	-	-	
Computer Lab	1	01	
Math Lab	-	01	
Digital Language Lab	-	-	
Social Science Lab	-	-	
Vocational Lab/Composite Lab	-	01	
Yoga Room	-	-	
Medical Room	-	01	
Art Room	01	-	
Resource Room	01	-	
ATL LAB	01	-	
Music Room	01	-	
Activity Room	-	01	
Staff Room	01	01	
Conference Hall / Auditorium	-	-	
Games & Sports Room	01	-	

Library	01	-	
Children's Park	-	01	
Playgrounds	02	-	
Garden	01	-	
Science/ Math Park	-	01	
Admin Office	01	-	
Canteen	-	-	
Hostel	-	-	
Bathrooms: (Total)	10	-	
I. Boys	05	-	
II. Girls	05	-	
Toilets: (Total)	10	-	
I. Boys	05	-	
II. Girls	05	-	
Facilities for the disposal of sanitary items:-			
I. Incinerator	02	-	
II. Vending Machine	02	-	
Green school initiatives:	-	-	
I. Herbal Garden	01	-	
II. Kitchen Garden	01	-	
III. Medicinal Garden	-	01	
IV. Composting Pit / Vermicompost	01	-	

pit

V. Swachha Vidyalaya implementation	YES	-	
VI. Rain water harvesting, Water treatment	NO	-	
VII. Availability of solar plant, Use of LED lights	NO YES	-	

Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)

i. Ramp	01	Need up to First floor	
ii. Special Toilet	02	-	
iii. Wheel Chair	01	-	
iv. Barrier free access	Up to ground floor		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	267+124	-	124 Under PM SHRI
Single Desk	-	-	
Teacher's Table	21+3	10	3 under PM SHRI
Teacher's chair	18+16	-	16 Under PM SHRI
Almirah	49	10	
Computer Table	27	12	
Computer Chair	40	12	
Lab Table	05	05	
Lab Stools	48+45	30	45 under PM SHRI

Bed for Medical Room	01	-	
Podiums	01	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Physics	Telescope	YES	-
Biology	YES	YES	-
Chemistry	YES	YES	-
ATL	1. 3D Printer 2. Laptop	1. 01 2. 03	-

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Computer	15	10	-
Projector	04	-	-
I Pad	08	-	-
Printer	05	01	-
Chairs	40	-	-
Computer Tables	27	10+12	-

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	04	-	-
2	Chairs	30+12	-	12 for Digital Library under PM SHRI
3	Almirah	09	-	-
4	Bookshelves	02	-	-
5	Interactive panel	-	-	-
6	Desktop Computers	01+12	-	12 for Digital Library under PM SHRI
7	Books in Hindi	3739	-	-
8	Books in English	3018	-	-

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	1	-	-
2	Synthesizer (Key Board)	1+1	-	-
3	Tabla	1+1	-	-
4	Dholak	1+2	-	-
5	Congo	1+1	-	-
6	Flute	-	-	-
7	Violin	-	-	-

8	Mouth organ	-	-	-
9	Khanjari	4+3	-	-
10	Dufflee	-	-	-
11	Miracus	1	-	-
12	Marching Triangle	-	-	-
13	Marching drum	1	-	-
14	Symbate	-	-	-
15	Jazz drum set	-	-	-
16	Any other	1+(bugle brass-2, Clapp box cajon-1, drum-3)	-	One side drum

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	NIL	-	-	-
Art & Culture	NIL	-	-	-
Sports	NIL	-	-	-
Gardening	NIL	-	-	-
Scout and Guide	NIL	-	-	-
Any other department	NIL	-	-	-

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Copier Machine	01	-	-

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	3	3	-
Infrared Thermometer	1	-	-
Medical Bed	1	-	-
Wheel Chair	1	-	-
Almirah for Medicine	1	-	-
Stethoscope	1	-	-
Sphygmomanometer	1	-	-
Glucometer	No	-	-
Sanitizer dispenser	No	-	-
Pulse oximeter	No	01	-
Stretcher	No	01	-
Oxygen Cylinder	No	-	-
Medical Examination Table	No	-	-

Eye Testing Drum	No	-	-
Others	-	-	-

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: NA
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
	NIL	NIL
	NIL	NIL
	NIL	NIL

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	17	Yes	Suitable	-	-	10-06-2025
Fire Alarm	01	-	-	-	01	-
CCTV Camera **	24	Yes	Suitable	05	05	-
Public Announcement System	01	Yes	Assembly		01	-

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	-	-	-
Water purifier & water coolers	01/03	02	02
Emergency Lighting System	Nil	01	01

First Aid Kits	03	03	03
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	01	01	-
Water Tanks	05	-	-
Sanitation Supplies/ facilities for Disposal	Yes	-	-
Boundary wall/ Fencing	Yes	-	-
Exit/Entrance Gate	03	-	-
Display of Emergency Phone Numbers	Yes	-	-
Display of Vidyalaya Map	Yes	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
6	3	3	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Yes	-
B. Basic First Aid/ First Responder Skills	Yes	-
C. Safety Training	Yes	-
D. Use of Fire Extinguisher	Yes	-
E. How to turn off electricity, water and gas	Yes	-
F. Psychological First Aid	Nil	-
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	12-06-2024	12-06-2026
	Building safety certificate	Applied	-
	Water and sanitation certificate	03-08-2024	-

(D) - SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader (2024-	Members with Designation	Contact Details

		25)		
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)			
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)			
3.	First Aid & Medical Team			
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)			
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)			
6.	Grievance Redressal Committee			

2- ACADEMIC

(2.1)- ACHIEVEMENTS for 2025-26

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)									
XII (Comm.)									
XII (Hum.)									
X									
	EXAMINATION (Home)								
XI (Sc.)									
XI (Comm.)									
XI (Hum.)									

IX									

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**					Target for the year 2025- 2026**(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I											
II											

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III													
IV													
V													

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025- 2026**(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

VIII

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX													
X	05	22	25	11	0	0	15	25	20	06	0	0	
XI	1	8	3	4	0	10	5	10	6	5	0	0	
XII	02	10	07	00	00	00	07	05	03	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	
		% of Students who obtained grade “B” and above
5	I-II	

TOTAL

LEARNING ATTAINMENT TEST (SAFAL)

Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English					
3	Hindi					
	English					
4						
4	Hindi					
5	English					
5	Hindi					
6	English					
6	Hindi					
7	English					
7	Hindi					
8	English					
8	Hindi					

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected								
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	YES	-	-
No of Students Received scholarship	Receiving	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
1.	**1.**	**1.**	**1.**	**1.**	**1.**	**1.**	

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**

National Children Science Congress						
Rashtriya Bal Vaigyanik Puraskar						
INSPIRE AWARD Manak						
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc.)	Percentage of students participated
	National and International Activity if Any	-
	Skill Education – ATL Workshop	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides						
Cub & Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.

5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)							Remedial class for the blames old Question Papers solved by level I,II,III	
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								Single section in 2025-26

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				
To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Checkup of Students			
National Adolescence Education Programme			
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)			
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			

3. Tritiya Charan			
Any Other			

(V) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programme organized	Activities Planned

(Vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students

(vii) NCC

Wing (Army/Navy/ Air force)	No. of Troops	No of Students

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Sh. Sandip Rathod	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad(IOQM)				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				

PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				

Games & Sports:

Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Football				
Kho-Kho				
Badminton				
Kabaddi				
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc. outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc.)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records	Timely Maintenance	31-03-2026	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As and when Due	On Due	31-03-2026
1.2	No of cases pending i) Probation Reports	As and when Due	31-03-2026	31-03-2025

	ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries	Do	31-03-2025	31-03-2025
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	To send Proposal on time to RO	31-10-2024	01-11-2024
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	On joining	As & when received	As & when received
1.6	Verification of Caste Certificates	On joining	As & when received	As & when received
2	**Selection of staff for contractual appointments**	Before new session		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	On due		
4	CBSE Affiliation	Time proposal sent to CBSE	-	-
5.1	Class Attendance Register and data of Fee collection	Daily	Daily	Daily
5.2	Students Admission & TC issue register	As and when due	As and when due	As and when due
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Form submitted to distt. authority	-	-
6	Construction Works:			
	i) Maintenance & Repairs	As and when due	As and when due	As and when due
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	Planned to be Done forthwith		
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	Case forwarded to Distt. Authority for 99 year lease	In process	-
8	Annual stock verification/ condemnation & Disposal of condemnation Article	To be completed in 2025-26	2025-26	-
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	On due	31-03-2025	31-03-2025
10	Financial Management			
	i) Budget proposals			

	ii)Revised Estimates			
	iii)Rectification if any			
11	**Rajbhasha Implementation** * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2025-26___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para	-	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2		-	-	-

(C) - FOR PARENTS

Is visiting hour specified for parents? NO

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted 04

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
		-	-

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub		SCHOOL + OUTSIDE STUDENT	BATCH PENDING
			OUTSIDE STUDENTS	COMPLETED ASSESMENT
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community outreach Programme	Including community participation and awakens	Near School	Human resource and awakens printed material

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sports events	Dev. Team spirit and participation	Aadarsh Niwasi Shala	School play ground

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? **YES**
- Number of Activities Organized (2025 - 2026):
- Number of Classes/ Sessions taken by Alumni (2025 - 2026):
- Activities Planned under Alumni (2025 - 2026): **Alumni Meet**

- Any other contribution by Alumni in the Vidyalaya: **Attended School assembly to motivate student and Cherish School days.**

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	YES	YES	YES	-
Ramp to the first floor	NO	-	-	-
Wheel chair	YES	YES	YES	-
Sign board	YES	YES	YES	-
Wash rooms	YES	YES	YES	-
Furniture	YES	YES	YES	-

Sports facilities offered	YES	YES	YES	-
Academic resources offered	YES	YES	YES	-
Any other support offered	YES	YES	YES	-

(C) - Whether special educator is appointed / engaged? - ENGAGED
(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)

7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)