PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI Kendriya Vidyalaya ,Barabanki**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		Lucknow	A0
SCHOOL CODE	1719	AFFILIATION NO.	2100090
YEAR OF ESTABLISHMENT	1996		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: $80^0$05'and$81^0$51' east LATITUDE : $27^0$19' and $26^0$30' north		
AREA (BUILT UP)	4.42 ACRE	TOTAL AREA	12.42 ACRE
NAME OF THE PRINCIPAL	Rakesh Kumar Verma	Landline (o)- 05248-297795 Landline (R)- Mobile- 9425593925 E-mail- rakeshkvbbk@gmail.com	
DATE OF JOINING IN	PRESENT KV-11.08.2023	PRESENT POST-11.07.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Swati Srivastava ,PGT (CS)		
		Mobile No.6307656285	
NAME OF THE CHAIRMAN	Sh Shashank Tripathi I.A.S.	Landline (o)-05248-222730 Landline (R)- Mobile-9454417540 E-mail-dmbab@up.nic.in	

B- SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	59	9	106	7	108	0	289
GIRLS	49	14	99	13	89	0	264
TOTAL							

RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	66	5	116	102	289
GIRLS	60	8	110	86	264
TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	274	14	1	0	0	0	**0**	0	289
GIRLS	252	12	0	0	0	0	**0**	0	264
TOTAL									

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	1	0	0	0	1
GIRLS	2	0	0	0	2
TOTAL					

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	33	0		2	0	0	0	35
GIRLS	43	1	10	1	0	0	0	55
TOTAL								

(II) STAFF POSITION													
Cadre	Sex wise			Category wise						Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	0	1	0	0	0	0	01	0	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	4	3	7	1	0	3	0	3					
TGT	2	2	4	0	0	0	0	4	0	0	0	0	
TGT (WE)	1	0	1	0	0	0	0	1	0	0	0	0	
TGT (AE)	1	0	1	0	0	1	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	1	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	1	5	6	1	0	0	0	5	0	0	0	0	
PRT (MUSIC)	0	1	1	0	0	0	0	1	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	0	0	1	0	0	0	0	0	0	
JSA	1	0	1	0	0	1	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	**14**	**11**	**25**	3	0	6	0	16	0	0	0	1	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Puneet Kumar Upadhyay	PGT (English)	Mrs. Deepshikha Upadhyay	GOVERNMENT GIRLS POLYTECHNIC, LUCKNOW TECHNICAL EDUCATION DEPARTMENT, GOVT.OF UTTAR PRADESH	Lecturer
2	Mrs. Mansi Chandra	TGT Math	Mr. Abhishek Lal	State Bank Of India, Nagpur, RBO	Chief Manager Sales
3	Mrs. Swati Srivastava	PGT (CS)	Mr. Manish Srivastava	Lokaayukta Office Lucknow, UTTAR PRADESH	Under Secretary
4	Mrs. Lorina Arya	PGT (BIO)	Mr. MUNENDRA KUMAR	HAL, INDRANAGAR	CHIEF MANAGER
5	Mr. ASHOK KUMAR SHARMA	PGT(MATHS)	Mrs. BINDU VISHWAKARMA	BASIC SHIKSHA PARISHAD U.P. BOARD	Asst. Teacher
6	Mr. PRABHAKAR SINGH	TGT(PHE)	Mrs. LUXMI SINGH	BASIC SHIKSHA PARISHAD,BARABANKI	JSA
7	Mr. ASHUTOSH GUPTA	PRT	Mrs. SAKSHI GUPTA	BASIC SHIKSHA PARISHAD U.P. BOARD,BARABANKI	PRIMARY TEACHER
8	Mrs. MONI CHAUDHARY	PRT	Mr. PANKAJ KUMAR	BASIC SHIKSHA PARISHAD U.P. Unnao	PRIMARY TEACHER

(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	NA
2	NURSE	NIL	NA
3	COUNSELOR	1	11.04.2025
4	YOGA EXPERTS	1	01.04.2025
5	FOOTBALL EXPERTS	NIL	NA

C- ACHIEVMENTS AS ON 31st March,2025

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	25	25	100%	74.8	22 (88%)	1. OJUS MAURYA 2. AMAR PRAKASH TIWARI 3. SHAURYA PRATAP SINGH
XII (Comm.)							
XII (Hum.)							
X	46	46	46	100%	69.4	35(76.08%)	1. ARADHYA SHUKLA 2. ATISHAY VERMA 3.UTKARSH MISHRA

(II) EXAMINATION (Home)

XI (Sc.)	42	42	32	76.19	20	
XI (Comm.)						
XI (Hum.)						
IX	61	61	39	63.93	20	

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2024-25 (% of Students)			Target for the year 2025-26(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	37	1	0	40	0	0	
II	28	11	1	35	4	0	
III	31	11	1	35	4	0	
IV	33	10	0	39	5	0	
V	36	17	0	38	6	0	
VI	21	34	8	31	15	6	
VII	27	17	4	35	20	6	
VIII	26	24	5	30	20	0	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	2	0	0	0	0	0
Targets	0	4	2	0	1	2	0

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2025

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
15	3	0	3	01	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
42	**02**	**01**	**16**	**02**	**01**

AREA	**NUMBER OF PARTICIPANTS**			**NUMBER OF POSITION HOLDER**		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	---	---	---	---	---	---
Jawaharlal Nehru Junior Science and Maths Olympiad	**03**	---	---		---	---
INSPIRE Award	**03**	---	---	---	---	---
Maths Olympiad	**10**	---	---	---	---	---
Science Olympiad	**17**	---	---	---	---	---

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar/Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/Tritiya Charan	RashtrapatiPurashkar/Golden Arrow	RajyaPurashk ChaturthChara	TritiyaSopan/Tritiya Charan
Scout & Guides	05	13	19	NIL	13	19
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	CLASSES FOR X APPEARED		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	17	NIL	NIL	NIL
Math's Olympiad	10	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	28	NIL	02	NIL
IGBC Green Building Contest	REGIONAL	NIL	NIL	NIL
National Sc. Congress	REGIONAL-5	NIL	NIL	NIL
Sc. Exhibition	REGIONAL-03	01	SRAJAN PANDEY	NATIONAL LEVEL
National Social Sc. Exh.	42-CLUSTER LEVEL	02	1. ANUSHKA XI 2. AMBUJ X	REGIONAL LEVEL
Youth Parliament	SCHOOL LEVEL	47	NIL	NIL
Swachh Bharat Abhiyan	SCHOOL LEVEL	200	NIL	NIL
	Scout & Guides			
1. RastrapatiPuraskar	5	5	CERTIFICATE AWAITED	NIL
2. RajyaPuraskar	27	27	CERTIFICATE AWAITED	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	NIL	NIL	NIL	
National Level	3	2	MASTER UTKARSH MISHRA	3RD PLACE IN 4*400 RELAY
Regional Level	15	3	MASTER TANMAY MASTER AMAY MASTER UTKARSH	
State Level	NIL	NIL	NIL	
Other	NIL	NIL	NIL	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NIL	NIL	NIL	NIL	
2	CULTURAL	ANAND BHAVAN SOCIETY AND NAGAR PALIKA BARABANKI	2	2	PRAKHYA SRIVASTAVA- 1ST IN SINGING AARADHYA SHUKLA- 2ND IN DEBATE COMPETION	
3	SCIENTIFIC	NIL	NIL	NIL	NIL	
4	ANY OTHER (Eg: International events)	NIL	NIL	NIL	NIL	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	HIMANSHU VERMA	B.TECH.	DRDO	SCIENTIST B		
2.	SWATI CHAUDHARY	MBBS	UTTAR PRADESH UNIVERSITY OF MEDICAL SCIENCES, ETAWAH			
3.	MANOHAR DIXIT		PCS (LOWER)			
4.	VISHESH SINGH	MBBS	GOVT. MEDICAL COLLEGE,BAHRAICH			

- Number of Activities Organized (2024-25) : 01
- Number of Classes/ Sessions taken by Alumni(2024-25):NIL
- Activities Planned under Alumni (2024-25): Alumni was invited on the occasion of foundation day celebration of KVS to share his achievement and experiences with his juniors.

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): YELLOW CERTIFICATE RECEIVED

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12	0	NIL
Smart /e-Class Rooms	12	0	NIL
Physics lab	1	0	NIL
Chemistry lab	1	0	NIL
Bio lab	0	1	NIL
Jr. Science lab	0	0	NIL
Geography Lab	0	0	NIL
Computer Lab	1	0	NIL
Math's Lab	0	1	NIL
Language Lab	0	0	NIL
Work Experience Workshop	1	0	NIL
Yoga Room	0	0	NIL
Art Room	0	1	NIL
Resource Room	0	1	NIL
Music Room	1	0	NIL
Activity Room	1	0	NIL
Staff Room	1	0	NIL
Conference Hall / Auditorium	0	1	NIL
Sports Room	0	1	NIL
Library	1	0	NIL
Children's' Park	1	0	NIL
Playgrounds	1	0	NIL
Garden	1	0	NIL
Science/ Math's Park	0	0	NIL
Admin Office	1	0	NIL
Canteen	1	0	NIL
Boys Toilets	4	0	NIL
Girls Toilets	4	0	NIL
Bathrooms	0	0	NIL
Facilities for Divyang			
i) Ramp	1	0	NIL
ii) Toilet	2	0	NIL
iii) Wheel Chair	1	0	NIL

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	340	20 NEEDED REPAIR	Repaired
Single Desk	50	NIL	Repaired
Teacher's Table	15	NIL	To be Purchased
Teacher's chair	60	NIL	20
Almirah	39	NIL	05 To be Purchased
Computer Table	40	NIL	---
Computer Chair	60	NIL	10 NEEDED TO CONDEMN
Lab Table	25	NIL	
Lab Stools	80	NIL	27 (U.P.O.C.)

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	YES	YES	
Chemistry Laboratory	YES	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	11		
2. Projector (LCD)	11		
3. Computer	43		
4. Visual Presenter	11		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	14		
2	Almirah	1		
3	Bookshelves	16	11 NEEDEED TO BE PAINTED AND REPAIR	
4	Books in Hindi	2978	100	ACQUISITION
5	Books in English	2659	100	ACQUISITION

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	1	
2	Synthesizer (Key Board)	01	0	
3	Tabla	01	1	
4	Dholak	01	1	
5	Congo	02	1	
6	Flute	12	0	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	02	02	
10	Dufflee	01	0	
11	Miracus	02	0	
12	Marching Triangle	02	0	
13	Marching drum	02	0	
14	Symbate	0	0	
15	Jazz drum set	0	01	
16	Any other(Dandia Stick)	10	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
MUSIC	MUSICAL KEYBOARD	01	NIL	NIL
Work Experience	Audio Amplifier, PA System	1, 01	NIL	NIL
Sports				
	Table tennis table, swings, seesaw, slider,Climber	01, 02,02,1,02	01	TENNIS TABLE REPAIRING REQUIRED
Gardening	Grass cutting machine	02	NIL	
Any other department	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
computers	02	NIL	NIL
Photocopier Machine	04	01	Repair
Exide Battery	02	01	Replacement
Inverter	01	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	0	0
Wheel Chair	1	0	0
Almirah for Medicine	1	0	0
Stethoscope	0	1	PROPOSED
Sphygmomanometer	0	1	PROPOSED
Glucometer	0	1	PROPOSED

Suggestion Box :

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	NIL	NIL

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18	YES	Corridors	Corridors	05
Fire Alarm	1	YES	FRONT GATE	Corridors	03
CCTV	30	YES	Corridors, prayer ground, main gate,classroom	Chemistry Lab	01
Public Announcement System	0	NO		Principal office	01
Walkie Talkie System	0	NO	0	As per need	04

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	03 water cooler, 04water tanks	0	RO system
Emergency Lighting System	Generator 5 KV	0	
First Aid Kits	01	01	As per need
Emergency Evacuation Plan	Available	O	Multi exit gate, staircases.
Emergency Communication System	Not available	04	PA SYSTEM REQUIRED
Water Tanks	01	00	
Sanitation Supplies	Available	0	0
Boundary wall/ Fencing	Available	REPAIRING OF BOUNDARY WALL REQUIRED	----
Exit/Entrance Gate	02	0	0

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	NIL

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	22&300	To train all students
B. Basic First Aid/ First Responder Skills	22&70	To train all students
C. Safety Training	22&72	To train all students
D. Use of Fire Extinguisher	22&350	To train all students
E. How to turn off electricity, water and gas	22&450	To train all students
F. Psychological First Aid	22&200	To train all students
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	30.01.25	29.01.2026
2.	Certificate of safety of school building	18.07.2023	18.07.2025
3.	Certificate of the Drinking Water	12.05.2023	11.05.2025

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
Child Rights Protection Cell		Mrs. Nisha Singh	Mrs. Shatrughan Pandey Mrs. Moni Chaudhary	8173800908
Evacuation Team		Mr. SUNEEL UPADHYAY	Mr. PRABHAKAR SINGH	7897535973
Search & Rescue Team		Mr. SUNEEL UPADHYAY	Mr. PRABHAKAR SINGH	7897535973
First Aid & Medical Team		Mrs. Lorina Arya	Mrs. Nisha Singh	8933800930
			Mr. PRABHAKAR SINGH Mr. Ashutosh Gupta	
Transport Safety Team		Mr. PRABHAKAR SINGH	Mr. AWADHESH KUMAR TIWARI	9455287979
Team for Students with Special Needs (Divyang)		Ms. AYUSHI GUPTA	Mr. Ankit Singh	9453005044
Internal Complaint Committee		Mrs. SWATI SRIVASTAVA	Smt I/C Smt Nisha Singh Sh.V.K.Gautam Mrs. Vijay Laxmi Khare NGO Member	9415317862
Grievance Redressal Committee		Sh.A.K.Sharma I/C	Smt Mansi Chandra Sh Shrikant Maurya Smt. Vimi Handa	9455582827

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2025	2026	2025	2026	2025	2026		
XII (Sc.)	25	36	100	100	74.8	75	Emphasis on basic concepts, Remedial classes, conduct of slip tests, Practice of board question papers of last 03 yrs. Regular PTM. Writing Practice.	
XII (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A		
XII (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A		
X	46	47	100	100	69.4	75	DO	
XI (Sc.)	42	39	76.19	85	NA	NA		
XI (Comm.)	N/A	N/A	N/A	N/A	N/A	N/A		
XI (Hum.)	N/A	N/A	N/A	N/A	N/A	N/A		
IX	61	55	63.93	85	NA	NA		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Content enrichment program will be Organised in the last working day of the month by the senior teachers.	PRTs	PRTs will be developed their Content enrichment.	
Communication Skills	Program is running as per need.	All the Staff members	Most of the teachers are now well versed in English communication.	
Life Skills	Life skill development program will be started.	All the teachers will be benefited.	Workshop conducted.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Senior PRT will take project to prepare question bank	All the students will be benefited		
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
DIKSHA APP CBL ALL MODULES	ALL TEACHERS	ALL TEACHERS	COMPETENCY BASED LEARNING	Counselling of the teacher
ARTIFICAIL INTELLIGENCE	ALL TEACHERS TEACHING IN CLASSES VIII & IX	AI	ARTIFICIAL INTELIGENCE	Online training & Digital learning material.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
....	.....	....	.....

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Month of july	to be conducted	
Finalization of CCA schedule	04.04.2025	continued	
Value Education Programme/Awakened Citizen Programme	MONTHLY	IN EVERY MONTH	
School Annual Day/ Sports Day	DEC-JAN-2025-26		
Educational Excursions	Jul –Aug 2025	to be conducted	
Adventure Activities	NOV 2025	to be conducted	
Health Check up of Students	OCT-2025	to be conducted	
National Adolescence Education Programme	NOV-2025	to be conducted	
Library Week	NOV 2025	to be conducted	
Science Exhibition	NOV-2025	to be conducted	
Social Sc. Exhibition	AUG-2025	to be conducted	
Art Exhibition	FEB-2025		
Science Congress	OCT-2025	to be conducted	
Publication of Vidyalaya Patrika	April-2025	Published	
News Letter	**QUARTERLTY**	**JULY-2024**	
1. PrathamSopan Test	OCT-2025	to be conducted	
2. DwitiyaSopan Test	OCT-2025	to be conducted	
Cub & Bulbul			
1. PrathamaCharan	JULY-2025	to be conducted	
2. DwitiyaCharan	AS PER KVS RO LKO	NOT CONDUCTED	
3. TritiyaCharan	AS PER KVS RO LKO	NOT CONDUCTED	
Any Other	**NIL**	**NIL**	NIL

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	0	0		0	
National Level	2	3		1	
Region Level	15	3		1	
State Level	NIL	NIL	NIL	NIL	
Other	NIL	NIL	NIL	NIL	

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	NIL	NIL

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	December 2025			
2	Selection of staff for contractual appointments.	MARCH 2025	31.03.2024	21 March 2024	
3	Construction Works:				
	i) New works	VOCATIONAL LAB	20.07.2025	NA	NA
	ii) Maintenance & Repairs	MARCH 2026	MARCH 2026	------	As per need.
	iii) Developmental work				
	iv) Colouring/white washing of school building and staff quarters, etc.	December 2025	-----	----	Internal AND External coloring of Vidyalaya completed.
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	MARCH-2025	MARCH-2025	31.03.2025	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	03	FEb-2025	NIL	NIL
7	Financial Management				
	i) Budget proposals	JULY-2025	to be prepared		
	ii)Revised Estimates	JULY-2025	to be prepared		
	iii)Rectification if any	NIL	NIL	NIL	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**			Compliance report sent to RO final reply is awaited	
(B) A G Audit Para	1		Compliance report sent to RO final reply is awaited.	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
...	.....	.....	.....

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
COMMUNITY PARTICIPATION	ENRICH ABOUT EDUCATION	2 KM	UNDER PM SHRI
Swachchhata Abhiyan	To Create awareness by students	Vidyalaya premises & its surroundings.	BS&G Students Rally, Pamphlets, Banners, Play card.

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
.....	.....	.....	.....

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1 Junior High School, Badel, Barabanki

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	.....	.....	.....	.....	.....

Activities Planned for the session :

1. **Guidance & Counselling**
2. **Environmental Topics**
3. **Plantation**
4. **Physical Exercise including yoga & meditation**
5. **Swachchh Bharat Abhiyan**
6. **Inter School Sports**
7. **E-Classroom**
8. **To organize Annual Sports Day**
9. **Development of Mathematical Skill**
10. **Participation in CCA**
11. **Scout & Guide Program**

Display of Artefacts.