



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV JUTOGH CANTT	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	A1
SCHOOL CODE	1342	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600013
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	34X6+HR6 Latitude: 31.1047789 and Longitude: 77.1125599	UDISE No.	02111510702
AREA (Built up in meter square)	8093.71	TOTAL AREA (Built up in meter square)	45340.979
ADDRESS OF THE VIDYALAYA	PM SHRI KV JUTOGH CANTT, SHIMLA, HIMACHAL PRADESH PIN-171008	CONSTITUENCY OF THE VIDYALAYA	SHIMLA
e-Mail of the Vidyalaya	kvjutogh1989@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MOHIT GUPTA	Landline (o)-0177-2837301 Landline (R)- -- Mobile-9882014006 E-mail-kvjutogh1989@gmail.com	
DATE OF JOINING IN	PRESENT KV-02-08-2023	PRESENT POST- 08.08.2001	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL			
	Ms. RAJNISH	Mobile No. 8800286103	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG. INDERVIR SINGH RANA	Landline (o)- Landline (R)- Mobile- E-mail-	

ADDRESS OF THE CHAIRMAN OFFICE	JUTOGH CANTONMENT, SHIMLA	
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1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORY WISE	I		II	III	IV	V	VI	TOTAL	
BOYS	121		6	31	4	111	0	273	
GIRLS	90		10	28	7	111	0	246	
	TOTAL							519	
SOCIAL CATEGORY WISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	66			9		12	5	181	273
GIRLS	59			4		12	11	160	246
	TOTAL								519
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	271	0	2	0	0	0	0	0	273
GIRLS	241	4	1	0	0	0	0	0	246
	TOTAL								519
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	2		0			0	0	0	2
	TOTAL								2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27											
PRIORITY CATEGORY WISE	I		II	III		IV	V	VI	TOTAL		
BOYS	23		3	3		4	20	0	53		
GIRLS	21		1	3		4	9	0	38		
	TOTAL								91		
SOCIAL CATEGORY WISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	11			2		1		4	35		53
GIRLS	6			1		1		4	26		38
	TOTAL								91		
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	53	0	0		0	0	0	0			
GIRLS	37	1	0		0	0	0	0			
	TOTAL										
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			-		-		-	-	-		-
GIRLS			-		-		-	-	-		-
	TOTAL										
ADMISSIONS UNDER "RTE"			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			4		0		1	0	0		5
GIRLS			3		0		1	1	0		5

	TOTAL	10	
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1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	9	3	5	-	8	3	-	2	-	-	3	-	-	-	-
TGT	4	3	1	-	4	2	-	-	-	-	2	-	-	-	-
TGT (WE)	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
TGT (AE)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	2	4	-	6	1	-	1	-	-	4	1	-	-	-
PRT (MUSIC)	1	1	-	-	1		1	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
JSA	1	0	-	-	0	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	0	-	-	0	0	-	-	-	-	-	-	-	-	-
SUB STAFF	6+3	3+3		-	6	3+2	-	-	-	-	2	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	36	16+3	11	-	30	13	1	3	-	-	14	1	-	-	-

(B) (iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	FEMALE	03-04-2026
3	Doctor	-	
4	Sports Coach	-	
5	Special Educator	-	
6	Vocational Instructor (for skill courses)	-	
7	Any Other-Yoga Instructor	FEMALE	12-06-2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours. Mission Statement of the Vidyalaya: To Provide, establish, endow, maintain, control & manage schools for the children of transferable employees of the	Mission: 31.03.2027	-

		Government of India, floating populations & others including those living in remote & undeveloped locations of the country & to do all acts & things necessary for the conducive to the promotions of such schools.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Establishment of Vocational lab. Short term Plan: To impart Quality Education for movement towards a Holistic Development of each Student and Continuous Professional Development of each Educator.	Long Term plan: 31.03.2027 Short Term plan: 31.08.2026	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Introduction of Vocational / Skill courses at Sr. Sec. level to develop employability and entrepreneurial skills in students.	31.03.2027	
4	Any other project undertaken by the vidyalaya	Learning of mathematics Tables and assessment of learning via QR Code scanners in classrooms.	31.03.2027	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan: * **(Upload photographs -one each)**

	Available in	No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1			
Class Rooms	14			
Smart / e-Class Rooms	14			
Physics lab	1			
Chemistry lab	1			
Bio lab	1			
Jr. Science lab	0			
Geography Lab	0			
Computer Lab	1			
Maths Lab	0			
Digital Language Lab	0			
Social Science Lab	0			
Vocational Lab/Composite Lab	0	1		4200000 (UNDER PM SHRI SCHEME)
Yoga Room	0			
Medical Room	1			
Art Room	1			

Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	2		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0		
Playgrounds	2		
Garden	0		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
Bathrooms: (Total)			
I. Boys	4		
II. Girls	4		
Toilets: (Total)			
I. Boys	8		

II. Girls		8	
Facilities for the disposal of sanitary items:			
I. Incinerator		3	
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden		1	
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit		1	
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment		0	
VII. Availability of solar plant, VIII. Use of LED lights	NO, YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2		
ii. Special Toilet		1	
iii. Wheel Chair	1		
iv. Barrier free access		YES	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
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Dual Desk	233		
Single Desk	407		
Teacher's Table	25		
Teacher's chair	38		
Almirah	31		
Computer Table	40		
Computer Chair	52		
Lab Table	6		
Lab Stools	71		
Bed for Medical Room	1		
Podiums	3		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	YES (Not more than 15000)	YES	
CHEMISTRY	YES(Not more than 15000)	YES	
BIOLOGY	YES(Not more than 15000)	YES	
COMPUTER	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
DESKTOP COMPUTERS	73		
LAPTOP	01		
TOUCH PANEL	02 (UNDER PM SHRI SCHEME) 02 (SF)		
TABLET	-		
DIGITAL SMART TV	01 (UNDER PM SHRI SCHEME)		
PROJECTOR	14		
APPLE I-PAD	05		
APPLE TV	05		
INTERACTIVE WHITE BOARD	13		
PHOTOCOPIER	02		
PRINTER	02	01	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	01	01(UNDER PM SHRI SCHEME)	
2	Chairs	40		

3	Almirah	-		
4	Bookshelves	10		
5	Interactive panel	-		
6	Desktop Computers	12		
7	Books in Hindi	1842	MORE BOOKS WILL BE PROCURED	
8	Books in English	1868	MORE BOOKS WILL BE PROCURED	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	2	
2	Synthesizer (Key Board)	0	2	
3	Tabla	4	2	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	1	1	
7	Violin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	1	
10	Dufflee	2	0	

11	Miracus	0	0	
12	Marching Triangle	6	10	
13	Marching drum	2	2	
14	Symbate	0	0	
15	Jazz drum set	1	0	
16	Any other-CLAP BOX	1		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	PM SHRI Selfie Point	1 -PM SHRI Selfie point	PLANNING TO INCLUDE MORE ARTISTIC ASPECT IN THE VIDYALAYA	
Sports	TT table	1		
Gardening	DRIP IRRIGATION	1-Drip Irrigation System	PLANNING TO MAINTAIN KITCHEN GARDEN	
Scout and Guide	NIL			
Any other department	-			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Nil			

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	0		
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	0		
Medical Examination Table	0		

Eye Testing Drum	0		
Others	0		

(j) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: Redressal of all grievances and follow up of suggestions if feasible.
5. Whether Gratitude Box is installed: Yet to be installed
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	To introduce Skill Subjects in the Vidyalaya	Started in Class XI-Physical Activity Trainer and AI In class XII
2	Arrangement of educational tours for students	Planned as and when funds are available. Proposed under PM SHRI schools.
3	To have more facilities for Sports Infrastructure	Planned and will be executed as per the availability of funds.

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	21	YES	At Corridors and grounds	At Second Floor and primary wing	4	09.06.2027
Fire Alarm	-					
CCTV Camera **	10	YES	At Corridors and lab	In Class Rooms	10	-
Public Announcement System	1	YES	At ground floor			

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Yes 20		
Water purifier & water coolers	Yes 5	4	
Emergency Lighting System	0		
First Aid Kits	Yes	Purchase of New Kits after consumption and expiration of existing kits.	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	4	1	-

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	560	DRILLS WILL BE PLANNED WITH LOCAL ADMINISTRATION
B. Basic First Aid/ First Responder Skills	358	WILL BE PLANNED WITH LOCAL ADMINISTRATION
C. Safety Training	142	Yes
D. Use of Fire Extinguisher	534	WILL BE PLANNED WITH LOCAL ADMINISTRATION
E. How to turn off electricity, water and gas	561	SCHOOL TRAININGS WILL BE PLANNED
F. Psychological First Aid	68	WILL BE PLANNED WITH LOCAL ADMINISTRATION/TEACHERS
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	28-11-2025	27-11-2027
	Building safety certificate	02-08-2025	01-08-2026
	Water and sanitation certificate	12.08.2025	11.08.2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms Rajnish PGT	1 Ms Rabika PRT 2 Ms Kanchan TGT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Amit Sharma, PET	1 Mr. Amit Sharma, PGT 2 Dr. Vipin, TGT 3 Mr. Mayank, TGT 4 Ms Neelam Aggarwal 5 Ms. Nisha, PRt	
3.	First Aid & Medical Team	Ms. Lata Shandil PGT	1 Ms Jayandna PGT 2 Mr Sanjay TGT 3 Mr Hitesh PRT 4 Ms Rabika PRT 5 Ms Yogeshwari Nurse	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms Vandana Dalal PGT	1 Mr Kamlesh PGT 2 Ms Kanchan TGT 3 Mr Bharat Bhushan PRT 4 Special Educator	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms Rajnish PGT	1 Ms Manisha PGT 2 Mr Tarsem PGT 3 Ms Kanchan TGT 4 Ms Shweta PRT	
6.	Grievance Redressal Committee	Ms. Manisha Tripathi PGT	1 Ms. Vandana Dalal 2 Mr. Hitesh 3 Ms Neelam Aggarwal	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	22	22	21	96.45	65.23	1	7	13	I SHAGUN SHARMA II NITIN SHARMA III ROHIT SHARMA
XII (Comm.)	24	24	24	100	60.73	1	9	14	I MANNAT THAKUR II PRASHANT RAGHUVANSHI III BHAVYA
XII (Hum.)	0	0	0	0	0	0	00	0	0
X	29	29	29	100	67.67	0	12	10	I VANSHIKA BIST II EVA III VANSHIKA THAKUR
	EXAMINATION (Home)								
XI (Sc.)	26	26	24	92.31		0	9	12	I VANSHIKA II SHUBHI PANDEY III AARUSHI NEGI

XI (Comm.)	24	24	20	83.33		0	5	9	I BHARGAV SHARMA II HIMANSHI CHAUHAN III VANSI DALAL
XI (Hum.)	0	0	0	0	0	00	0	0	0
IX	51	51	44	86.3	-	1	9	7	I JIA HIMRAL II RIJUL THAKUR III ANAMIKA THAKUR

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	35	20	45	0	0	50	25	25	-	-		
II	30	33	32	5	0	50	30	20	-	-		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025- 2026 (% of Students)						Target for the year 2026- 2027 (% of Students)						Remarks	
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%		
III	17.1	48.6	31.4	2.9	-	-	20	55	25	-	-	-		
IV	5.9	47.1	29.4	17.1	-	-	20	55	25	-	-	-		
V	12	54	28	6	-	-	20	50	30	-	-	-		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks	
	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%	90% and above	75%- 89%	60%- 74%	45%- 59%	33%- 44%	Below 33%		
VI	0	4.4	35.6	44.4	15.5	-	20	50	30	-	-	-		

VII	15.2	32.6	30.4	19.6	2.2	-	20	40	40	-	-	--	
VIII	7.7	28.8	42.3	19.2	1.9	-	20	30	50	-	-	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026- 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	17.6	13.7	27.5	25.5	13.7	20	30	30	20	-	-	
X	0	41.4	34.5	20.7	3.4	0	20	40	30	10	-	-	
XI	0	28.0	42.0	18.0	0	12	20	30	30	20	-	-	
XII	4.3	34.8	58.7	0	0	2.2	20	45	35	-	-	-	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	31.3
2	IX- X	27.5
3	VI-VIII	30.1
4	III- V	62.2
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
Result Awaited						

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	-	-	-	-	10	-	-	5
Targets								
Target for next session	5	5	5	5	25	5	2	10

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	Participation will be ensured during current academic session		
No of students Selected	12 -Space Olympiad		
Target for next session	50		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	Yes		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)
41	8	-	31	2	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	5	65	120
Cluster level	--		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	NA		
State level	NA		
Others	NA	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
As per KVS norms			---				—

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	As per KVS norms					
Rashtriya Bal Vaigyanik Puraskar	As per KVS norms					
INSPIRE AWARD Manak	As per KVS norms					
Maths Olympiad (RMO/INMO/NMO)	As per KVS norms					
YUVIKA	As per KVS norms					
PRAYAAS	As per KVS norms					
VIGYAN JYOTI	As per KVS norms					
Others	As per KVS norms					

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Under Skill Education AI is introduced from classes VI To X ,Science Experiments are also being conducted during morning assembly weekly.	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Scout Nil Guide 01	Scout -3 Guide-2	Nil	Scout Nil Guide 01	Scheduled from 30-09-2025 to 02-10-2025
Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Learning of musical instruments,Sports and games,career guidance	25	--

E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- REGIONAL - 36 PARTICIPANTS, 18- WON MEDALS (10-Gold, 6 Silver, 2-Bronze)
- NATIONAL - GIRLS BASKETBALL under-14 team (7 girls)
- SGFI - 2 STUDENTS
ADVIKA SHARMA, BASKETBALL U-14
NAVEDYAM, TABLE TENNIS, U-17
- NATIONAL - TANVI SHARMA, CLASS XII CLASSICAL DANCE
JIYA HIMRAL, CLASS X (2026-27)
ADITA GUPTA GOT RAJYA PURASKAR
INSPIRE MANAK - 1 STUDENT OF CLASS 11 AKHIL SHARMA SELECTED

HACKATHON - 4 TEAMS PARTICIPATED AT REGIONAL LEVEL

YUVIKA - JIYA HIMRAL, CLASS X (2026-27)

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	22	25	95.45	100	65.23	75	Remedial Classes Academic Adoption Need Based Teaching Peer Learning Solving Sample Papers Drilling of Sure Shot Question	
XII (Comm.)	24	20	100	100	60.73	75		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	29	41	100	100	67.67	75		
XI (Sc.)	26	20	92.3	100	-	75		
XI (Comm.)	24	28	83.3	100	-	75		
XI (Hum.)	NA	NA	NA	NA	-	NA		
IX	51	56	86.3	100	-	75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Planned according to Primary/Secondary / Sr. Secondary levels	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
21 st century Skills	Use of Modern & Interactive Teaching Techniques, Digital Learning Tool	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
Life Skills/Adolescent Education programme/Gender sensitization	Planned Seminars and Workshops	Planning to conduct training	Professional development and	

		sessions for all teachers/staff	enhancement of knowledge	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Discussions planned during Subject Committee Meetings	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
Safety, Rights and security of children/POCSO Act/RTE Act	Planned during staff meetings	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
Inclusive and Equitable Education	Planned during staff meetings	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned during subject committee meetings	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned	Planning to conduct training sessions for all teachers/staff	Professional development and enhancement of knowledge	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned	Workshop conducted on 03.04.2026	Professional development and enhancement of knowledge	
To familiarize teachers with the curriculum documents and support material brought out by NCERT like learning outcome and exemplar	Planned	Workshop conducted on 31.05.2026	Professional development and enhancement of knowledge	
Induction program for newly recruited staff member at Vidyalaya level	NA			

Any other training	As assigned by KVS and CBSE			
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(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
As per the schedule provided by KVS/CBSE				

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	planned		
Finalization of CCA schedule	planned	31-3-2027	
Value Education Programme/Awakened Citizen Programme	Planned	31-3-2027	
School Annual Day/ Sports Day	Planned	31-3-2027	
Educational Excursions	Planned	31-3-2027	
Adventure Activities	Planned	31-3-2027	
Health Checkup of Students	Planned	31-3-2027	
National Adolescence Education Programme	Planned	31-3-2027	
Library Week	Planned	31-3-2027	

Book Fair	Planned	31-3-2027	
EBSB /KALA UTSAV	Planned	As per KVS HQ and RO	
Art Exhibition	Planned	As per KVS HQ and RO	
Bal Mela (Under NIPUN)	Planned	As per KVS HQ and RO	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Planned	31-3-2027	
RBVP	More participation to be increased	31-3-2027	
National Children Science Congress	More participation to be increased	31-3-2027	
Publication of Vidyalaya Patrika	Yes	31-3-2027	
News Letter	Planned	31-3-2027	
Scout & Guide Activities:		31-3-2027	
1. Pratham Sopan Test	Planned-19-06-2025	31-3-2027	
2. Dwitiya Sopan Test	Planned	31-3-2027/ As per KVS Letter	
Cub & Bulbul Activities:			
1. Prathama Charan	Planned -As per KVS norms	31-3-2027	
2. Dwitiya Charan	Planned -As per KVS norms	31-3-2027	
3. Tritiya Charan	Planned -As per KVS norms	31-3-2027	
Any Other	----		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programs organized	Activities Planned
1	All classes	1	EXTRA CLASSES FOR ACADEMIC LOSS OF ACADEMIC FOR THOSE WHO HAD MISSED THEIR CLASSES DUE TO SPORTS AND CULTURAL EVENTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
75	75

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students

NA		
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(ix) **SCHOOL BAND** Type of School Band

School Band	
Teacher Head	No. of Students Trained
Dr Bharat Bhushan	25

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	2	Yet to be organized		
National Children Science Congress	50	10	10	5
RBVP	70	6	6	4
INSPIRE AWARD-Manak	40	5	5	2
YUVIKA	--	--	--	--
PRAYAAS	20	1	1	1
VIGYAN JYOTI	--	--	--	--
JIGYASA	--	--	--	--
EBSB	100	17	Awaited	Awaited
Kala Utsav	80	17	awaited	Awaited
Youth Parliament	35	52	52	-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Basketball	88	31	31	31
Judo	10	3	3	3
Athletics	85	15	8	8
Skating	12	3	3	3
Scout & Guides	Pravesh -5%	Golden Arrow-5	Rajya Puraskar-5%	Rashtrapati Puraskar-0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad,	Percentage of participants at school Level-50	Percentage of participants at Cluster Level(Fill the appropriate level)-20	Percentage of participants at Regional Level(Fill the appropriate level)-15	Percentage of participants at National Level(Fill the appropriate level)-10

Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintenance of all records	31-3-2027	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries to be updated	31-3-2027	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil Nil 2 cases sent to RO Nil	31-3-2027	
1.3	Staff attendance Register with Leave entries	Timely updation	31-3-2027	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil	31-3-2027	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Timely completion	31-3-2027	
1.6	Verification of Caste Certificates	As and when required	31-3-2027	
2	Selection of staff for contractual appointments		31-3-2027	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	To be done as per order	31-3-2027	
4	CBSE Affiliation	Upto 31-03-2029	31-3-2027	
5.1	Class Attendance Register and data of Fee collection	Updated Till date	31-3-2027	
5.2	Students Admission & TC issue register	Updated Till date	31-3-2027	

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	31-3-2027	
6	Construction Works:		31-3-2027	
	i) Maintenance & Repairs	Work to be taken up as per availability of funds	31-3-2027	
	ii) Development work		31-3-2027	
	iii) Colouring/White washing of school building and staff quarters, etc.		31-3-2027	
	iv) Proposal for additional class room	--	31-3-2027	
7	Transfer of land/execution of lease deed etc. if required	NA	NA	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	To be done as per order	31-3-2027	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	To be done as per order	31-3-2027	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES-To be done as per order	31-3-2027	
10	Financial Management		31-3-2027	
	i) Budget proposals	As per KVS norms	31-3-2027	
	ii)Revised Estimates		31-3-2027	
	iii)Rectification if any		31-3-2027	
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last date of each quarter	Upto 31-3-2027-four meetings	
	Installation of Bilingual Sign Boards	Yes	31-3-2027	
	Installation of Achievement Boards (Bilingual)	Yes	31-3-2027	
	Installation of Incumbency Boards (Bilingual)	Yes	31-3-2027	
	Availability of bilingual rubber stamps	Yes	31-3-2027	
	Report sent to RO for all Meetings	Yes	31-3-2027	
	Reports Sent to TOLIC/ Official Language Site	Yes	31-3-2027	

12. Correspondence in Hindi

Target for the year 2026-27 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para	1	31-03-2027		

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	31.05.2026	Discipline in Vidyalaya Participation in Sports Activities Event participation / Co-curricular activities	
2	26.07.2026	Participation in Sports Activities Event participation / Co-curricular activities Discipline in Vidyalaya	
3	27.09.2026	Participation in Sports Activities House activities participation Preparation of Rashtriya Ekta Parv Discipline in Vidyalaya Academic Performance	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
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1	Staff Meetings	5	Grievances was asked from staff members	No such grievances found
2	ICC	1	No Issue raises	NA

(C) - FOR PARENTS

Is visiting hour specified for parents? **Yes**

Whether suggestion/complaint /Gratitude box maintained? Give details **Yes**

Whether separate mail id is maintained for taking parents' suggestions/complaints? Planning to do the same

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Proposed -Class VI- After PT 1,PT 2 Half Yearly ,Session Ending Exams Class VII - After PT 1,PT 2 Half Yearly ,Session Ending Exams Class VIII -After PT 1,PT 2 Half Yearly ,Session Ending Exams Class-IX-After PT 1,PT 2 ,PT 3 ,Session Ending Exams Class X - After Monthly Tests and Pre Boards Exams Class XI- After PT 1,PT 2 Half Yearly ,Session Ending Exams Class XII- After Monthly Tests and Pre Boards Exams Discussion on results of PT-1, Mid-Term and Monthly Test CBSE Registration, Creation of APAAR IDs, Shortfall of Attendance, Disciplinary measures	
	PTA	Planned	
	Parent Advocacy programmes	Planned	
	Parent awareness meetings	Planned	
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Donation of Chapatis for the attendants of Cancer patients	To inculcate ethics and moral values	Local community	NA

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Vidyanjali	Share and Care	Local / Nearby Government Schools with lesser resources	As per need

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2026- 2027): YET TO BE ORGANISED
- Number of Classes/ Sessions taken by Alumni (2026- 2027): NA
- Activities Planned under Alumni (2026- 2027): Moral and Career guidance talks for students
- Any other contribution by Alumni in the Vidyalaya: Charity work for IGMCI patient's Family Attendants.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Availability of Online classes to the other school's students	
2	Academic/Sports/arts/crafts events	Participation in friendly matches and other cultural activities	
3	Improved support for children with special needs	Planned	
4	School as "Samajik Chetna Kendra"	Planned	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Ms Vandana Dalal Ms Manisha Tripathi	NA
Contribution in Sponsorship activities	NA	NA
Contribution of assets/material/equipment	Nil	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		10	1	
DA (CWSN)	NIL	-		
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Yes	Yes	Yes	
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	

Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Yes	Yes	Yes	

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	To provide teaching-learning environment which is welcoming and supports all learners regardless of learning styles, abilities and disabilities.	Awared & upgraded
	Parents		Agreed and Convinced
	Students		Performed in better way

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)

4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)