



# VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

## PART - A

1-VIDYALAYA PROFILE

## 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV JUTOGH CANTT	REGION	Type of Building A1/A/B/C/D/E
		GURUGRAM	A1
SCHOOL CODE	1342	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	600013
YEAR OF ESTABLISHMENT	1989	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	34X6+HR6 Latitude: 31.1047789 and Longitude: 77.1125599	UDISE No.	02111510702
AREA (Built up in meter square)	8093.71	TOTAL AREA (Built up in meter square)	45340.979
ADDRESS OF THE VIDYALAYA	PM SHRI KV JUTOGH CANTT, SHIMLA, HIMACHAL PRADESH PIN-171008	CONSTITUENCY OF THE VIDYALAYA	SHIMLA
e-Mail of the Vidyalaya	kvjutogh1989@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2024
NAME OF THE PRINCIPAL	MOHIT GUPTA	Landline (o)-0177-2837301 Landline (R)- -- Mobile-9882014006 E-mail-kvjutogh1989@gmail.com	
DATE OF JOINING IN	PRESENT KV-02-08-2023	PRESENT POST- 08.08.2001	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Ms. RAJNEESH	Mobile No. 8800286103	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	BRIG. NAVDEEP BRAR	Landline (o)- Landline (R)- Mobile- 7696446621 E-mail-	

ADDRESS OF THE CHAIRMAN OFFICE	JUTOGH CANTONMENT, SHIMLA	
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**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	136	7	36	6	112	-	297		
<b>GIRLS</b>	107	11	25	9	122	-	274		
	TOTAL								571
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	72		6		16	-	203		297
<b>GIRLS</b>	56		3		24	-	191		274
	TOTAL								571
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	292	3	1	1	0	0	0	0	297
<b>GIRLS</b>	272	1	1	0	0	0	0	0	274
	TOTAL								571
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>	0		0		0	0	0		0
<b>GIRLS</b>	2		0		0	0	0		2
	TOTAL								2

<b>(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24</b>									
<b>PRIORITY CATEGORYWISE</b>	I	II	III	IV	V	VI	TOTAL		
<b>BOYS</b>	15	2	5	2	22	-	46		
<b>GIRLS</b>	08	1	4	2	24	-	39		
	TOTAL								85
<b>SOCIAL CATEGORYWISE</b>	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
<b>BOYS</b>	9		1		3	1	32		46
<b>GIRLS</b>	8		1		3	-	27		39
	TOTAL								85
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	45	-	1	-	-	-	-	-	46
<b>GIRLS</b>	39	-	-	-	-	-	-	-	39
	TOTAL								85
<b>DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)</b>			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
<b>BOYS</b>			-	-	-	-	-		-
<b>GIRLS</b>			-	-	-	-	-		-
	TOTAL								NIL
<b>ADMISSIONS UNDER "RTE"</b>			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
<b>BOYS</b>			7	-	-	1	-		8
<b>GIRLS</b>			2	-	-	-	-		2

	TOTAL	10
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1(B)(ii) STAFF POSITION

Cadre	<a href="#">Staff Sanctioned*</a> (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	-	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	9	3	6	-	9	3	-	2	-	-	4	-	-	-	-
TGT	6	3	2	-	6	2	-	-	-	-	3	-	-	-	-
TGT (WE)	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
TGT (AE)	1	-	1	-	1	-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	1	-	-	1	-	-	-	-	-	1	-	-	-	-
HM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT	6	2	4	-	6	1	-	1	-	-	4	-	-	-	-
PRT (MUSIC)	1	1	-	-	1		1	-	-	-	-	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
JSA	1	1	-	-	1	-	-	1	-	-	-	-	-	-	-
LIBRARIAN	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
SUB STAFF	6+3	5+2	1	-	8	3+3	-	-	-	-	2	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	38	20+2	14	-	37	15	1	4	-	-	15	-	-	-	-

**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	
2	Nurse	FEMALE	04.04.2024
3	Doctor	-	
4	Sports Coach	-	
5	Special Educator	FEMALE	23.09.2024
6	Vocational Instructor (for skill courses)	-	
7	Any Other	-	

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p><b>Vision statement of the Vidyalaya:</b> Imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours.</p> <p><b>Mission Statement of the Vidyalaya:</b> To Provide, establish, endow, maintain, control &amp; manage schools for the children of transferable employees of the Government of India, floating populations &amp; others including those living in remote &amp; undeveloped locations of the country &amp; to do all acts &amp; things</p>	<b>Mission: 31.03.2025</b>	-

		necessary for the conducive to the promotions of such schools.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p><b>Long term Plan:</b>  <b>Establishment of Vocational lab.</b></p> <p><b>Short term Plan:</b>  <b>To impart Quality Education for movement towards a Holistic Development of each Students and Continuous Professional Development of each Educator.</b></p>	<p><b>Long Term plan: 31.03.2026</b></p> <p><b>Short Term plan: 31.03.2025</b></p>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<b>Introduction of Vocational / Skill courses at Sr. Sec. level to develop employability and entrepreneurial skills in students.</b>	31.03.2025	
4	Any other project undertaken by the vidyalaya	<b>Learning of mathematics Tables and assessment of learning via QR Code scanners in classrooms.</b>	31.03.2025	

PART - B

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\* (Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	14		
Smart /e-Class Rooms	14		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Maths Lab	0		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0	1	4200000 (UNDER PM SHRI SCHEME)
Yoga Room	0		
Medical Room	1		
Art Room	1		
Resource Room	0		
ATL LAB	0		
Music Room	1		
Activity Room	2		
Staff Room	1		
Conference Hall / Auditorium	0		
Games & Sports Room	1		
Library	1		
Children's Park	0		
Playgrounds	2		
Garden	0		
Science/ Maths Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
<b>Bathrooms: (Total)</b>			
I. Boys	4		
II. Girls	4		

<b>Toilets: (Total)</b>			
<b>I. Boys</b>	8		
<b>II. Girls</b>	8		
<b>Facilities for the disposal of sanitary items:</b>			
<b>I. Incinerator</b>	1	2 (UNDER PM SHRI SCHEME)	
<b>II. Vending Machine</b>	1	2 (UNDER PM SHRI SCHEME)	
<b>Green school initiatives:</b>			
<b>I. Herbal Garden</b>	0		
<b>II. Kitchen Garden</b>	0	1 (UNDER PM SHRI SCHEME)	
<b>III. Medicinal Garden</b>	0		
<b>IV. Composting Pit/ Vermicompost pit</b>	0	1 (UNDER PM SHRI SCHEME)	
<b>V. Swachha Vidyalaya implementation</b>	YES		
<b>VI. Rain water harvesting, Water treatment</b>	0		
<b>VII. Availability of solar plant,</b>	NO,		
<b>VIII. Use of LED lights</b>	YES		
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
<b>i. Ramp</b>	2		
<b>ii. Special Toilet</b>	1		
<b>iii. Wheel Chair</b>	1		
<b>iv. Barrier free access</b>	YES		

**(B) - Assets (Furniture)**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair (2024-25)</b>	<b>Remark</b>
Dual Desk	126		
Single Desk	347		
Teacher's Table	25	PLANNED UNDER PM SHRI SCHEME	
Teacher's chair	20	PLANNED UNDER PM SHRI SCHEME	
Almirah	26		
Computer Table	28	PLANNED UNDER PM SHRI SCHEME	
Computer Chair	40	PLANNED UNDER PM SHRI SCHEME	
Lab Table	6	PLANNED UNDER PM SHRI SCHEME	
Lab Stools	21	PLANNED UNDER PM SHRI SCHEME	
Bed for Medical Room	1		
Podiums	1		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	YES (Not more than 15000)	YES	
CHEMISTRY	YES(Not more than 15000)	YES	
BIOLOGY	YES(Not more than 15000)	YES	
COMPUTER	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
DESKTOP COMPUTERS	61	12 (UNDER PM SHRI SCHEME)	
LAPTOP	01		
TOUCH PANEL	-	02 (UNDER PM SHRI SCHEME)	
TABLET	-	01 (UNDER PM SHRI SCHEME)	
DIGITAL SMART TV	-	01 (UNDER PM SHRI SCHEME)	
PROJECTOR	16		
APPLE I-PAD	05		
APPLE TV	05		
INTERACTIVE WHITE BOARD	13		
PHOTO COPIER	02		
PRINTER	01		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables			
2	Chairs			
3	Almirah			
4	Bookshelves			
5	Interactive panel			
6	Desktop Computers	61	12 (UNDER PM SHRI SCHEME)	
7	Books in Hindi			
8	Books in English			

(F) - Assets (Music) **(Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)			
3	Tabla			
4	Dholak			
5	Congo			
6	Flute			
7	Voilin			
8	Mouth organ			
9	Khanjari			
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum			
14	Symbate			
15	Jazz drum set			
16	Any other			

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Scout and Guide	NIL			
Any other department	-			

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Nil			

(I) - **Medical Room Facilities** \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	0		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	1		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others	0		

(J) - **Suggestion Box/Student Gratitude Box\*** (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: Redressal of all grievances and follow up of suggestions if feasible.
5. Whether Gratitude Box is installed: Yet to be installed
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	To introduce Skill Subjects in the Vidyalaya	Started in Class XI
2	Arrangement of educational tours for students	Planned as and when funds available. Proposed under PM SHRI schools.
3	To have more facilities for Sports Infrastructure	Planned and will be executed as per the availability of funds.



## 1.1- SAFETY & SECURITY

### (A) - (i) Safety Plan\* **(Upload photographs -one of each)**

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	21	YES	At Corridors and grounds	At Second Floor and primary wing	4	29.04.2025
Fire Alarm	-					
CCTV Camera **	10	YES	At Corridors and lab	In Class Rooms	10	-
Public Announcement System	1	YES	At ground floor			

### (ii) Emergency Supplies/ Facilities\* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes 20		
Water purifier & water coolers	Yes 5	4	
Emergency Lighting System	0		
First Aid Kits	Yes	Purchase of New Kits after consumption and expiration of existing kits.	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	Yes		
Sanitation Supplies/ facilities for Disposal	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	4	1	-

(B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	547	
B. Basic First Aid/ First Responder Skills	358	
C. Safety Training	142	Yes
D. Use of Fire Extinguisher	534	
E. How to turn off electricity, water and gas	561	
F. Psychological First Aid	68	
G. Other: _____		

(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate		-
	Building safety certificate	21.06.2024	30.06.2025
	Water and sanitation certificate	12.06.2024	30.06.2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms Geetanjali Thakur PGT	1 Ms Rabika PRT 2 Ms Sonia TGT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Amit Sharma, PET	1 Mr. Amit Sharma, PGT 2 Dr. Vipin, TGT 3 Mr. Mayank, TGt 4 Dr. Jasbir Kaur 5 Ms. Nisha, PRt	
3.	First Aid & Medical Team	Ms. Lata Shandil	1 Ms Jayandna PGT 2 Mr Sanjay TGT 3 Mr Hitesh PRT 4 Ms Rabika PRT 5 Ms Ruchi Nurse	

4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Ms Vandana Dalal PGT	1 Mr Kamlesh PGT 2 Ms Kanchan TGT 3 Mr Bharat Bhushan PRT 4 Ms Divya Special Educator	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms Rajnish	1 Ms Manisha PGT 2 Mr Tarsem PGT 3 Ms Sonia TGT 4 Ms Shweta PRT	
6.	Grievance Redressal Committee	Ms. Manisha Tripathi	1 Ms. Vandana Dalal 2 Mr. Hitesh 3 Dr. Jasbir Kaur	

## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	27	27	27	100	66.2	0	15	24	I VASU SHARMA_ II ABHAY PRAJAPATI III KANISHKA
XII (Comm.)	18	18	18	100	53.9	0	3	10	I KASHISH THAKUR II MUSKAN SHARMA III NAGENDER
XII (Hum.)	NA								I _____ II _____ III _____
X	53	53	51	96.23	53.44	2	10	25	I SHAGUN SHARMA II MANNAT THAKUR III ADITA GUPTA
EXAMINATION (Home)									

XI (Sc.)	29	29	27	93.1	-	0	5	13	I SAHIL SHARMA II MUSKAN III TAMANNA VERMA
XI (Comm.)	33	33	29	87.88	-	1	7	8	I ANJALI THAKUR II AKSHITA III MUSKAN
XI (Hum.)	NA								I _____ II _____ III _____
IX	46	46	46	100	-	03	11	13	I ANANDINI, BANSHIKA II KUNNAL VERMA III CHETANYA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	3	54	16	--	---	12	50	35	2.5	-	
II	2	56	36	--	---	12.5	63	24	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	2	53	31	9	2	2	8.8	58	20.5	11.7	-	-	
IV	6	41	27	23	2	-	10	60	16.5	12.9	-	-	
V	11	52	22	13	-	-	16	51	23	7	2.3	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)	Target for the year 2024 - 2025 (% of Students)	Remarks

	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	1.8	20	43.6	20	4.5	0	14.5	36.3	27.2	9	0	0	
VII	19.2	9.6	28.8	34.6	9.6	0	18.5	37	37	7.4	0	0	
VIII	4.5	31.8	31.8	15.9	11.36	0	19.6	39.2	29.4	11.76	0	0	

#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	6.5	23.9	28.2	26	10.8	4.3	14.28	42.85	34.28	8.5	0	0	
X	3.7	18.8	47.16	24.5	1.8	3.7	18.1	34.09	34.09	13.6	0	0	
XI	1.6	19.3	33.87	33.87	0	11.29	13.1	29.5	40.9	16.3	0	0	
XII	0	33.3	53.3	13.36	0	0	14.5	45.5	32.7	7.2	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	26.1
2	IX- X	29.29
3	VI-VIII	28.4
4	III- V	56.6
		<b>% of Students who obtained grade "B" and above</b>
5	I-II	100
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	Exam Going on
CLASS 5	Exam Going on
CLASS 8	Exam Going on

#### LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
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Result Awaited

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	0	0	0	6	2	0	4
Targets								
Target for next session	10	10	6	2	15	4	5	10

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	Participation will be ensured during current academic session		
No of students Selected	12 -Space Olympiad		
Target for next session	50		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	Yes		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
41	8	1 (Khelo India)	31	8	Result awaited

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	15	20	
Cluster level	--		

c) Participation in other competitions\* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	4	14	4
State level	1	1	1
Others		0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) **EBSB/ KALA UTSAV ACTIVITIES\*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
112	15	Result Awaited	---	15	15	Result Awaited	---

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS \*** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	0	1	0	0
Rashtriya Bal Vaigyanik Puraskar	1	1	0	1	0	0
INSPIRE AWARD Manak	5	1	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA	0	0	0	0	0	0
PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0		0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	4
	Skill Education	5

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\*** (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	Nil	Scout Nil Guide 01	Scout -3 Guide-2	Nil	Scout Nil Guide 01	Scheduled from 30-09-2024 to 02-10-2024

Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil
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**i) TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Learning of musical instruments,Sports and games,career guidance	25	--

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) -Status of Foreign & Regional Language:**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														



(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	27	25	100	100	66.2	75	Remedial Classes Academic Adoption Need Based Teaching Peer Learning Solving Sample Papers Drilling of Sure Shot Question	
XII (Comm.)	18	30	100	100	56.9	75		
XII (Hum.)	0	0						
X	53	44	96.23	100	53.4	75		
XI (Sc.)	29	31	93.1	100		75		
XI (Comm.)	33	30	87.8	100		75		
XI (Hum.)	0	0	0					
IX	46	35	100	100		75		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Planned according to Primary/Secondary / Sr. Secondary levels			
21 <sup>st</sup> century Skills	Use of Modern & Interactive Teaching Techniques, Digital Learning Tool			
Life Skills/Adolescent Education programme/Gender sensitization	Planned Seminars and Workshops			
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Discussions planned during Subject Committee Meetings			
Safety, Rights and security of children/POCSO Act/RTE Act	Planned during staff meetings			
Inclusive and Equitable Education	Planned during staff meetings			

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Planned during subject committee meetings			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Planned	Workshop conducted on 31-08-2024		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Planned	Workshop conducted on 15-7-2024		
To familiarize teachers with the curriculum documents and support material brought out by NCERT like learning outcome and exemplar	Planned	Workshop conducted on 31-07-2024		
Induction program for newly recruited staff member at Vidyalaya level	NA			
Any other training	As assigned by KVS and CBSE			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
NA				

(iii) **Teachers' Achievements\*** (Upload relevant documents)

Name of the Teacher	Achievements
Ms Manisha Tripathi PGT	Gold CBSE Result
Ms Geetanjali Thakur PGT	Gold CBSE Result
Ms Sonia TGT	Silver CBSE Result

(iv) **Expected Co-curricular activities for 2024-25 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Done	28.06.2024	
Finalization of CCA schedule	Yes planned	31-3-2024	
Value Education Programme/Awakened Citizen Programme	Planned	31-3-2024	
School Annual Day/ Sports Day	Planned	31-3-2024	
Educational Excursions	Planned	31-3-2024	
Adventure Activities	Planned	31-3-2024	
Health Checkup of Students	Planned	Two health check up done	
National Adolescence Education Programme	Planned	One done	
Library Week	Planned		
Book Fair	Planned		

EBSB /KALA UTSAV	Planned	20-9-2024(School Level)	
Art Exhibition	Planned		
Bal Mela (Under NIPUN)	Planned		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Planned	Few conducted	
RBVP	More participation to be increased	31-3-2025	
National Children Science Congress	More participation to be increased	31-03-2025	
Publication of Vidyalaya Patrika	Yes		
News Letter	Planned	Completed for two quarters	
Scout & Guide Activities:			
1. Pratham Sopan Test	21.10.2024 to 22.10.2024	Waiting from letter from BS&G	
2. Dwitiya Sopan Test	30-09-2024 to 01-10-2024	30-09-2024 to 01-10-2024	
Cub & Bulbul Activities:			
1. Prathama Charan	21.10.2024 to 22.10.2024	Waiting from letter from BS&G	
2. Dwitiya Charan	23.10.2024 to 24.10.2024		
3. Tritiya Charan	25.10.2024 to 26.10.2024		
Any Other	----		

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programs organized	Activities Planned
1	All classes	1	EXTRA CLASSES FOR ACADEMIC LOSS OF ACADEMIC FOR THOSE WHO HAD MISSED THEIR CLASSES DUE TO SPORTS AND CULTURAL EVENTS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
82	82

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students
NA	

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
Dr Bharat Bhushan	25

## (x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	2	Yet to be organized		
National Children Science Congress	50	10	10	5
RBVP	70	6	6	4
INSPIRE AWARD-Manak	40	5	5	2
YUVIKA	--	--	--	--
PRAYAAS	20	1	1	1
VIGYAN JYOTI	--	--	--	--
JIGYASA	--	--	--	--
EBSB	100	17	Awaited	Awaited
Kala Utsav	80	17	awaited	Awaited
Youth Parliament	35	52	52	-
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Basketball	88	31	31	31
Judo	10	3	3	3
Athletics	85	15	8	8
Skating	12	3	3	3
<b>Scout &amp; Guides</b>	Pravesh -5%	Golden Arrow-5	Rajya Puraskar-5%	Rashtrapati Puraskar-0
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)</b>	Percentage of participants at school Level-50	Percentage of participants at Cluster Level(Fill the appropriate level)-20	Percentage of participants at Regional Level(Fill the appropriate level)-15	Percentage of participants at National Level(Fill the appropriate level)-10

### 3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintenance of all records	End of session	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries to be updated		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Nil Nil 2 cases sent to RO Nil		
1.3	Staff attendance Register with Leave entries	Timely updation		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Nil		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Timely completion		
1.6	Verification of Caste Certificates	As and when required		
2	<b>Selection of staff for contractual appointments</b>			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	To be done as per order Done on 09-09-2024		
4	CBSE Affiliation	Upto 31-03-2029		
5.1	Class Attendance Register and data of Fee collection	Updated Till date		
5.2	Students Admission & TC issue register	Updated Till date		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Work to be taken up as per availability of funds		
	ii) Development work			

	iii) Colouring/White washing of school building and staff quarters, etc.	--		
	iv) Proposal for additional class room	--		
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	To be done as per order	31-3-2025	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	To be done as per order	31-3-2025	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	YES-To be done as per order	31-3-2025	
10	Financial Management			
	i) Budget proposals	As per KVS norms		
	ii) Revised Estimates			
	iii) Rectification if any			
11	<b>Rajbhasha Implementation * (Upload Rajbhasha reports in single file)</b>			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last date of each quarter	Upto 31-3-2025-four meetings	
	Installation of Bilingual Sign Boards	Yes		
	Installation of Achievement Boards (Bilingual)	Yes		
	Installation of Incumbency Boards (Bilingual)	Yes		
	Availability of bilingual rubber stamps	Yes		
	Report sent to RO for all Meetings	Yes		
	Reports Sent to TOLIC/ Official Language Site	Yes		

## 12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100	100

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
--------------------	--	-----------------------------	-----------------------------	---------

<b>Audit Paras</b> <b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	11	31-03-2025	Report sent to RO and waiting settlement	

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL			

#### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

##### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	28.07.2024	Discipline in Vidyalaya Participation in Sports Activities Event participation / Co-curricular activities	
2	27.08.2024	Participation in Sports Activities Event participation / Co-curricular activities Discipline in Vidyalaya	
3	28.09.2024	Participation in Sports Activities House activities participation Preparation of Rashtriya Ekta Parv Discipline in Vidyalaya Academic Performance	

##### (B) - FOR TEACHERS

SI No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	5	Grievances was asked from staff members	No such grievances found
2	ICC	1	No Issue raises	NA

**(C) - FOR PARENTS**

Is visiting hour specified for parents? **Yes**

Whether suggestion/complaint /Gratitude box maintained? Give details **Yes**

Whether separate mail id is maintained for taking parents' suggestions/complaints? Planning to do the same

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	Class VI- 10.09.2024 Class VII - 09.09.2024 Class VIII 06.09.2024 Class-IX, 13.06.2024 & 27.09.2024 Class X - 14.06.2024 & 26.09.2024 Class XI- 02.08.2024 Class XII- 05.07.2024, 20.07.2024, 24.09.2024 Discussion on results of PT-1, Mid-Term and Monthly Test CBSE Registration, Creation of APAAR IDs, Shortfall of Attendance, Disciplinary measures	
	PTA	Planned	
	Parent Advocacy programmes	Planned	
	Parent awareness meetings	Planned	
	Any other		



**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Donation of Chapatis for the attendants of Cancer patients	To inculcate ethics and moral values	Local community	NA

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Vidyanjali	Share and Care	Local / Nearby Government Schools with lesser resources	As per need

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

**(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Availability of Online classes to the other school's students	

2	Academic/Sports/arts/crafts events	Participation in friendly matches and other cultural activities	
3	Improved support for children with special needs	Planned	
4	School as "Samajik Chetna Kendra"	Planned	

**(I) - Activities under Vidyanjali**

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		10	1	Including 1 BPL
DA (CWSN)	NIL	-		
MINORITIES		2	1	

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Yes	Yes	Yes	
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	Yes	Yes	Yes	

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	To provide teaching-learning environment which is welcoming and supports all learners regardless of learning styles, abilities and disabilities.	Awarded & upgraded
	Parents		Agreed and Convinced
	Students		Performed in better way

**SUMMARY**

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*( Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*( Upload photographs -one of each)

16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)