PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA Hatta (M.P.)**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		JABALPUR	Vidyalaya is running in Temporary Building.
SCHOOL CODE	2374	AFFILIATION NO.	1000106
YEAR OF ESTABLISHMENT	2017	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude – 79.598597 Latitude – 24.116649		
AREA (BUILT UP)	2036 Sq. Mt.		1 Acres
NAME OF THE PRINCIPAL	RITESH KUMAR PATEL	Landline (O)- Landline (R)- Mobile- 7800786335 E-mail- hatta@kvsrojabalpur.in	
DATE OF JOINING IN	PRESENT KV- 04.09.2023	PRESENT POST- 04.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SACHIN KUMAR UPADHYAY, PGT(CS)		
		Mobile No.- 9406741014	
NAME OF THE CHAIRMAN	MR. SUDHIR KUMAR KOCHAR (IAS)	Landline (O)- 7812-222345 Landline (R)- 7812-222001 Mobile- E-mail- dmdamoh@nic.in	

B- SCHOOL DATA (as on 31st March-2024)

(I) STUDENTS ENROLMENT POSITION							
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	15	05	121	73	64	NIL	278
GIRLS	04	08	114	47	48	NIL	221
						TOTAL	499

RESV. CAEGORY	SC	ST	OBC	GEN	TOTAL
BOYS	51	12	121	86	270
GIRLS	40	06	103	63	212
				TOTAL	482

COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	275	05	00	00	00	01	00	00	280
GIRLS	212	07	00	00	00	03	00	00	217
							TOTAL		499

HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN	TOTAL
BOYS	01	00	01	00	02
GIRLS	03	00	00	00	03
				TOTAL	05

MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota	TOTAL
BOYS	39	08	00	01	13	07	06	74
GIRLS	25	02	09	03	05	00	03	47
							TOTAL	121

(II) STAFF POSITION													
Cadre	Sex wise				Category wise						Physical handicapped		
	Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	01	00	01		00	00	01	00	00		00	00	00
VP/Principal Gr.II	00	00	00		00	00	00	00	00		00	00	00
PGT	06	01	07		00	00	03	00	04		00	00	00
TGT	01	01	02		00	00	01	00	01		00	00	00
TGT (WE)	01	00	01		00	00	00	00	01		00	00	00
TGT (AE)	01	00	01		00	01	00	00	00		00	00	00
TGT (P&HE)	01	00	01		00	00	01	00	00		00	00	00
HM	00	00	00		00	00	00	00	00		00	00	00
PRT	03	03	06		02	00	02	00	02		00	00	00
PRT (MUSIC)	01	00	01		00	00	00	00	01		00	00	00
ASO	00	00	00		00	00	00	00	00		00	00	00
SSA	00	00	00		00	00	00	00	00		00	00	00
JSA	01	00	01		00	00	01	00	00		00	00	00
LIBRARIAN	01	00	01		00	00	01	00	00		00	00	00
SUB STAFF	00	00	00		00	00	00	00	00		00	00	00
Hostel Staff	00	00	00		00	00	00	00	00		00	00	00
TOTAL	17	05	22		02	01	10	00	09		00	00	00

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MR. SACHIN KUMAR UPADHYAY	PGT (CS)	MRS. MEENA UPADHYAY	GOVT. MIDDLE SCHOOL HATHITAL JABALPUR	-
2	MR. N. S. Lodhi	TGT (Eng.)	MRS. SAROJ THAKUR, PRT	PRIMARY SCHOOL KATATALA, DAMOH	-
3	MRS. VANDANA SIGOTIYA	PRT	MR. G P SIGOTIYA	LIC OF INDIA , DIVISIONAL OFFICE JABALPUR	-
4	MRS. MANSI SHRIVASTAVA	PRT	MR. AMIT KUMAR	PRT, PRATHMIK VIDYALAYA MADARPUR BLOCK GANJ MURADABAD DISTRICT UNNAO UP	-

(IV) Appointment of Doctor, Nurse, Counsellor and Coaches (Sports, Performing Arts etc.)

Sl. No.	Post	Sex	Date of Appointment
1	NURSE	FEMALE	17/07/2023 & Continuing due to MCC
2	YOGA TEACHER	NA	NA
3	SPORTS COACH	FEMALE	25/07/2023 & Continuing due to MCC
4.	MUSIC COACH	NA	NA

ACHIEVMENTS AS ON 31st March-2024

1. **Curricular Activities**

(I) **The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1(70% & +)	L 2(45-69%)	L 3(45% & below)	L 1	L 2	L 3	-
I	95	5	NIL	85	15	-	-
II	85.4	7.3	7.3	85	15	-	-
III	77.5	22.5	NIL	85	15	-	-
IV	74	26	NIL	80	20	-	-
V	83	14.9	2.1	80	20	-	-
VI	58.8	21.6	19.6	80	20	-	-
VII	67.4	27.9	4.65	80	20	-	-
VIII	66.7	31.1	2.2	80	20	-	-
IX	45.2	19	9.5	85	15	-	
XI	16.4	34.5	29.1	85	15	-	-

(L 1- 70% and above Grade, L 2 –45% - 69%, L 3 45% below)

(II) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NIL						
Targets	NIL						

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON **31ST March-2024**

NUMBER OF PARTICIPANTS			**NUMBER OF POSITION HOLDER**		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
00	00	00	00	00	00

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	**Regional level**	**National Level**	**Cluster Level**	**Regional level**	**National Level**
NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science	4	NIL	NIL	2	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad (VVM, SPOT Technothelon)	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	**RajyaPurashkar/ ChaturthCharan**	**TritiyaSopan/ TritiyaCharan**	**Rashtrapati Purashkar/ Golden Arrow**	**Rajya Purashkar /Chaturth Charan**	**Tritiya Sopan/ TritiyaCharan**
Scout & Guides	**NIL**			**NIL**	**NIL**	**NIL**
Cub & Bulbul	**NIL**			**NIL**	**NIL**	**NIL**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	None	00	None	None
Math's Olympiad	None	00	None	None
Cyber Olympiad	None	00	None	None
Green Olympiad	None	00		
IGBC Green Building Contest	None	00	None	None
National Sc. Congress	None	N/A	N/A	N/A
Sc. Exhibition	None	N/A	N/A	N/A
National Social Sc. Exh.	None	Nil	N/A	N/A
Youth Parliament	None	Nil	N/A	N/A
Swachh Bharat Abhiyan	None	Nil	N/A	N/A
	Scout & Guides			
1. **RastrapatiPuraskar**	National	Nil	N/A	N/A
2. **RajyaPuraskar**	Regional	Nil	N/A	N/A
3. **Golden Arrow**	None	Nil	N/A	N/A
	Games & Sports:			
Level		Event	No. of students	Remarks
SGFI	Nil	Nil	Nil	Nil
National Level	Nil	Nil	Nil	Nil
Regional Level	Nil	Nil	Nil	Nil
State Level	Nil	Nil	Nil	Nil
Other	Nil	Nil	Nil	Nil

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Drawing**	**15**	**1**
2	**Singing**	**100**	**3**
3	**Command**	**10**	**Nil**

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	None	Nil	Nil	Nil	
2	CULTURAL	None	Nil	Nil	Nil	
3	SCIENTIFIC	None	Nil	Nil	Nil	
4	ANY OTHER (Eg: International events)	None	Nil	Nil	Nil	

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	None	N/A	N/A	N/A	N/A	-

- Activities Planned under Alumni (2022-23): Organization of Webinars on “Career Talks”, “Guidance and Counselling”, “e-content Preparation”, “Swachcha Bharat Campaign”, “Introduction of Projects for Scientific Temperament” etc.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School awarded “Yellow” certificate under Green Your School Contest in Session 2019-20.

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NONE	NIL	NIL	NIL	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	20	NIL	NIL
Smart /e-Class Rooms	02	12	IN ANTICIPATION OF FUND FROM RO/HQ
Physics Lab	01	Nil	Nil
Chemistry Lab	01	Nil	Nil
Biology Lab	01	Nil	Nil
Jr. Science Lab	01	Nil	Nil
Geography Lab	00	Nil	Nil
Computer Lab	01	01	IN ANTICIPATION OF FUND FROM RO/HQ
Math's Lab	00	Nil	Nil
Language Lab	00	Nil	Nil
Work Experience Workshop	01	Nil	Nil
Yoga Room	00	Nil	Nil
Art Room	00	Nil	Nil
Resource Room	01	Nil	Nil
Music Room	01	Nil	Nil
Activity Room	01	Nil	Nil
Staff Room	01	Nil	Nil
Conference Hall / Auditorium	00	Nil	Nil
Sports Room	01	Nil	Nil
Library	01	Nil	Nil
Children's' Park	00	Nil	Nil
Playgrounds	01	-	-
Garden	00	Nil	Nil
Science/ Math's Park	00	Nil	Nil
Admin Office	01	Nil	Nil
Canteen	00	Nil	Nil
Boys Toilets	02	Nil	Nil
Girls Toilets	02	Nil	Nil
Bathrooms	02	Nil	Nil
Facilities for Divyang			Nil
i) Ramp	01	-	Nil
ii) Toilet	01	-	Nil
iii) Wheel Chair	01	Nil	Nil

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	180	170	
Single Desk	00	Nil	
Teacher's Table	16	00	
Teacher's chair	10	25	
Almirah	06	10	
Computer Table	01	30	
Computer Chair	00	40	
Lab Table	00	4	
Lab Stools	40	120	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/ acquisition
Computer Lab	Yes	Yes	IFP & PCs
Physics Lab	Yes	YES	LAB EQUPMENT & ITEMS
Chemistry Lab	Yes	YES	GAS CONNECTION
Biology Lab	Yes	YES	LAB EQUPMENT & ITEMS

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer Chair	00	40	As per GeM L1-
HCL Desktop	00	Nil	-
Acer Desktop	00	Nil	-
HP Desktop	20	22	As per GeM L1
Interactive Boards/IFP	02	12	As per GeM L1
KMPL Desktop	03	Nil	-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	-	-
2	Almirah	01	-	-
3	Bookshelves	03	-	-
4	Books in Hindi	591	350	-
5	Books in English	413	250	-

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	-
2	Synthesizer (Key Board)	01	01	-
3	Tabla	01	01	-
4	Dholak	00	01	-
5	Congo	01	01	-
6	Flute	00	05	-
7	Voilin	00	00	-
8	Mouth Organ	00	00	-
9	Khanjari	01	02	-
10	Dufflee	00	00	-
11	Miracus	00	02	-
12	Marching Triangle	00	00	-
13	Marching drum	02	00	-
14	Symbate	00	00	-
15	Jazz drum set	00	00	-
16	Any other (Complete Music System)	00	00	Under Routes 2 Roots/Virsa

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Water Cooler with RO	01	01	-
Art & Culture	None	N/A	Nil	-
Sports	TT Table Basket Ball Pole Basket Ball Board Football Goal Post Vidyalaya Band	01 00 00 00 00	01 Nil Nil Nil Nil	-
Gardening	Lawn Mower	Nil	01	-
Any other department				

H. Assets (Office) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Almirah	06	10	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	00	-
Wheel Chair	01	01	-
Almirah for Medicine	00	01	-
Stethoscope	00	01	-
Sphygmomanometer	01	00	-
Glucometer	01	00	-

J. Suggestion Box : **Yes**

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**
4. The Action taken on Suggestions:

S. No.	Suggestion	Action Taken
1	No suggestion found	N/A
2		

III. SAFETY & SECURITY

A. (1) **Safety Plan**

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	04	Yes	Office, Comp. Lab, Primary Corridor, Secondary Corridor	Library, MI Room, Phy, Chem & Bio Labs	05
Fire Alarm	Nil	N/A	N/A	N/A	N/A
CC TV	Nil	N/A	N/A	N/A	N/A
Public Announcement System	01	Yes	Assembly Ground	N/A	Nil
Walkie Talkie System	Nil	No	N/A	N/A	N/A

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	RO Water Purifier with Water Cooler	01
Emergency Lighting System	No	01	01
First Aid Kits	Sufficient	None	Nil
Emergency Evacuation Plan	Sufficient	None	Nil
Emergency Communication System	Installed	None	Nil
Water Tanks	Sufficient	None	Nil
Sanitation Supplies	Sufficient	None	Nil
Boundary wall/ Fencing	Fenced	-	-
Exit/Entrance Gate	Sufficient	None	Nil

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. **Evacuation Drills**	423	Mock Drill Conducted
B. **Basic First Aid/ First Responder Skills**	10	After re-opening of the Vidyalaya
C. **Safety Training**	10	-
D. **Use of Fire Extinguisher**	80	Mock Drill Conducted

E. **How to turn off electricity, water and gas**	20	Regular talks in by teachers, Meetings etc. in Online mode.
F. **Psychological First Aid**	00	-
G. **Other: _____**	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	22.03.2024	21.06.2024
2	Certificate of safety of school building	09/10/2023	08/10/2023
3	Certificate of Potable Water	20/9/2023	19/9/2023

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Sh. N. S . Lodhi TGT(Eng.)	Mr. Anand Kusmariya, (Lib.)	8305515213
2	Evacuation Team	Mr. Kuldeep Pal, TGT(P&HE)	Mr. R. P. Mishra, PRT	8473004411
3	Search & Rescue Team	Mr. Anand Kusmariya, (Lib.)	Mrs. Arti Dixit, Sports Coach	9752247070
4	First Aid & Medical Team	Mr. Kuldeep Pal, TGT(P&HE)	Ms. Nahid Rangrej, Nurse	7987819531
5	Transport Safety Team	Mr. Suyash Tiwari, TGT(WE)	Mr. Suryakant Bhoi	8959068307
6	Team for students with special needs (Divyang)	Mrs. Vandana Sigotia, PRT	Mr.Lalima, Cont. PGT(Phy) Mr. Mukul Yadav, Cont. PGT(Bio)	9977071338
7	Internal Complaint Committee (ICC)	Mrs. Mamta Shukla, TGT(Maths)	Mr. L.L. Patel, PGT(Comm.) Mr. N. S. Lodhi, TGT(Eng) Mrs. Vandana Sigotia, PRT	9977499711
8	Grievance Redressal Committee	Mr. L.L. Patel, PGT(Comm.)	Mr. Sachin Kumar Upadhyay, PGT(CS) Mr. Ananad Kusmariya, Librarian Mrs. Mamta Shukla, TGT(Maths)	7470504600

IV- ACADEMIC

1.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demonstrations and Seminars for teachers to be organized	Subject Enrichment with pedagogical knowledge and practices for teachers	Enriched subject with innovative pedagogical approaches & teaching methods	
Communication Skills	Offline Language Skills workshops will be conducted by Principal & PGT (English)	Improved communication skills	Improvement in communication skills of students & teachers.	
(i) **Changes in Exam/Assessment pattern in Classes IX to XII** (ii) **Workshop on initial pages of curriculum**	(i) Offline workshop on revised Exam/Assessment pattern (ii) Offline workshop to provide in-depth knowledge of curriculum	Thorough knowledge of new Exam/ Assessment pattern (iii) Better understanding of curriculum and syllabus	Thorough knowledge of new Exam/ Assessment pattern (iii) Better understanding of curriculum and syllabus	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Online Workshop for planning & preparation of TLM will be taken by Sr. Most PRT Preparation of Questions Bank by concerned subject teachers	Knowledge of planning the TLM/ Assignment, Examination Question Paper pattern as per CBSE/KVS/Back to Basics	Fruitful planning& preparation of TLM/ Graded Assignment, Question Bank etc.	
Any other training/workshops (i) **MIS Portal** (ii) **UBI Fees Portal** (iii) **Effective use of Interactive Flat Panel** (iv) **Paper setting** (v) **Bridge course & Vidya-Pravesh** **(vi) CCT & PISA** **(vii) Cyber Safety**	Offline Training and demonstration by Principal & Sr. Teachers for giving proper guidelines issued by KVS (HQ) & KVS, RO, JBP	Improved level of operation capability of MIS result portal and UBI Fees portal & IFP in order to teach in an effective & interesting manner. Cyber Safety	Better efficiency in handling the result portal and accuracy in fees other related matters.	

B-1 **Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
None	None	N/A	N/A	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
None	None	N/A	-

B. <u>Expected Co-Curricular & Extracurricular activities for 2023-24</u>

Activities	**Planned Targets/ Date**	**Actual Date of Completion**	**Remarks/ Shortfall (if any)**
Investiture Ceremony	29/06/2024	N/A	
Finalization of CCA schedule	01/04/2024	N/A	-
Value Education Programme/Awakened Citizen Programme	2 Modules/Month	N/A	
School Annual Day/ Sports Day	Sports Day – 15/12/2024	N/A	
Educational Excursions	21/12/2024	N/A	
Adventure Activities	NIL	NIL	
Health Check-up of Students	September 2024 January 2025	N/A	
National Adolescence Education Programme	As per KVS Guidelines	As per KVS Guidelines	
Library Week	14/11/2024 To 20/11/2024	N/A	
Science Exhibition	24/01/2025	N/A	
Social Sc. Exhibition/Rastriya Ekta Parv	August 2024	N/A	
Art Exhibition	December 2024	N/A	
Science Congress	September 2024	N/A	
Publication of Vidyalaya Patrika	July 2024	NA	
News Letter	09/10/2024	N/A	
Scout & Guides			
1. **PrathamSopan Test**	As per KVS instructions	NA	
2. **DwitiyaSopan Test**	As per KVS instructions	NA	
Cub & Bulbul			
1. **PrathamaCharan**	As per KVS instructions	NA	
2. **DwitiyaCharan**	As per KVS instructions	NA	
3. **TritiyaCharan**	As per KVS instructions	NA	
Any Other	**-**	**-**	

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	As per KVS schedule	NIL	NIL	N/A	NIL
National Level		5	Specific training in particular game	N/A	NIL
Region Level		40	Specific training in particular game	N/A	NIL
State Level		10	Specific training in particular game	N/A	NIL
Other		5	Specific training in particular game	N/A	NIL

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No. of Students
None	Nil	Nil

School Band

Teacher Head	No. of Students Trained
NIL	NIL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Ugradation of affiliation for Sr. Secondary Class	30.03.2024	30.03.2024	-
2	Selection of staff for contractual appointments.	Conduction of Interview	28.02.2024	28/02/2024	
3	Construction Works:				
	i) New works	Cconstruction of permanent building	31.05.2024	-	
	ii) Maintenance & Repairs	Temporary Building	-	-	-
	iii) Developmental work	None	N/A	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	Temporary Building	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	-	-
5	Annual stock verification	March 2024	-	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Dec-2023 Feb.-2024	23.12.2023 15.04.2024	23.12.2023 -	-
7	Financial Management				
	i) Budget proposals	August 2024		-	
	ii) Revised Estimates	August 2024		-	
	iii) Rectification if any	March-2025		-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) **Internal Audit Para**	Nil	20/04/2023	-	Audit Report yet to be received
(B) **A G Audit Para**	00	-	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	None	N/A	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes to be organized	Activities Planned
1	IX, X, XI, XII	As per requirement	Remedial/Extra Classes.

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Abhiyan	To aware community about Swachh Environment and Swastha Bharat Swastha Bachche	As per the Guidelines of MHA	
Plogging Run	To aware community about avoid single use of plastic and clean environment	As per the Guidelines of MHA	
Sarva Shiksha Abhiyan	To aware community about literacy and their values	As per the Guidelines of MHA	
Awareness Week	To aware community about the theme for the year 2024-25	As per the Guidelines of MHA	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing with Govt. Schools	• Sharing of Library, Science Labs, Computer Labs, Resource Rooms. • Participation in CCA of the Vidyalaya • Sensitization about SBSB, Cyber Security	NIL	NIL

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:------

Sl. No	Activity Organized	KendriyaVidyalaya		Neighbouring School -1	
		No. of Students to be participated	No. of Teachers to be participated	No. of Students to be participated	No. of Teachers to be participated
1	Sharing of Library Sharing of Science Labs	Nil	Nil	Nil	Nil
2	E-class room for Science &Maths. for classes VII, VIII Sharing of Computer Lab	Nil	Nil	Nil	Nil
3	Training of use of ICT Sharing of Biology Lab	Nil	Nil	Nil	Nil
4	Sharing of Art Room	Nil	Nil	Nil	Nil
5	CCA – Music, Debate, Elocution, Film show, Group song	Nil	Nil	Nil	Nil
6	SBSB	Nil	Nil	Nil	Nil

Activities planned for the session:

- **Sharing of Library, Science Labs, E-class rooms, Computer Labs, Resource Rooms.**
- **Sharing of Art Room, Games Room, Activity Room, SUPW Room**
- **Training in use of ICT**
- **Participation in CCA of the Vidyalaya**
- **Sensitization of SBSB, Cyber Security**

Name & Address of Mentee-2: -----NIL

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -2	
		No. of Students to be participated	No. of Teachers to be participated	No. of Students expected to be participated	No. of Teachers expected to be participated
1	None				

Activities Planned for the session :

- **None**

SWOT ANALYSIS

OUR STRENGTHS

- Our vidyalaya is a single section school where teachers can devote individual time to students to enhance their performance
- The students have potential to excel in CCA at various levels.
- Out of 25 we have 21 regular teaching staff in the Vidyalaya to ensure quality TLP and the dependency on contractual teachers have substantially being reduced.
- Continuous teacher development programs are taking place to keep the staff well equipped with latest technologies.
- Good combination of young and experienced teachers.

OUR WEAKNESSES

- Our Vidyalaya is running in Temporary Building.
- Being temporary, M&R work of the building is big issue.
- Vidyalaya is having limited resources and infrastructure facility.
- We Don't have proper playground and Garden and multipurpose hall
- Vidylaya comes under semi-urbal area where Parents and students generally like to use local dialect in their normal communication even in school also.
- Self-esteem of students in weaker classes is lower, leading to poorer learning attitude.
- The posts for PGT(Phy), PGT(Eco), TGT(S.St) and TGT(Sanskrit) are lying vacant even after the DR/LDCE recruitment.
- Lack of spirit of competition among students

OUR OPPORTUNITIES

- The Vidyalaya is likely to be shifted to its new building by June-2024.
- There is a good team spirit and a harmonious relationship among the staff members.
- Now we have 2 e-classrooms equipped with Interactive Flat Panel in the Vdyalaya.

OUR THREATS

- Local people tries to pressurises/influence the administration to get the things done and as per their will. There is keen competition from neighbouring public schools and international schools.
- There is a widening diversity of students' learning abilities.
- Students increasingly vary in terms of characteristics and strengths.
- Some students have poor time management because of preoccupation with IT and smart phones.