

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA KHATIMA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DEHRADUN	TEMPORARY BUILDING
<b>SCHOOL CODE</b>	2392	<b>AFFILIATION NO.</b>	3500150
<b>YEAR OF ESTABLISHMENT</b>	MARCH 2019	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LAT -28.28.857222 , LONG - 79.903185		
<b>AREA (BUILT UP)</b>	TEMPORARY BUILDING	<b>TOTAL AREA</b>	TEMPORARY BUILDING
<b>NAME OF THE PRINCIPAL</b>	SHRI TRIBHUWAN PRAKASH ARYA	Landline (o)- 9412090675	
		Landline (R)-	
		Mobile - 9412914388	
		E-mail- <a href="mailto:tribhuwanprakasharya@gmail.com">tribhuwanprakasharya@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV- 21/08/2023		
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mrs. KASHIKA VERMA Mobile No.-9760635131		
<b>NAME OF THE CHAIRMAN</b>	Mr.YUGAL KISHORE PANT, District Magistrate Udham Singh Nagar	Landline (o)- 05944-242344 Landline (R)- 05944-242345, 250404 Mobile-8979002222 E-mail- <a href="mailto:dmusn1995@gmail.com">dmusn1995@gmail.com</a>	

**B- SCHOOL DATA (as on 30 SEP , 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	11	1	17	0	181	0			210
<b>GIRLS</b>	8	3	8	0	124	0			143
									353
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		<b>TOTAL</b>	
<b>BOYS</b>	29		41		95	45		210	
<b>GIRLS</b>	18		43		50	32		143	
									353
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIN	OTHER S	<b>TOTAL</b>
<b>BOYS</b>	184	24	2	0	0	0	0	0	210
<b>GIRLS</b>	132	10	1	0	0	0	0	0	143
									353
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		
<b>BOYS</b>	0		0		0		0		0
<b>GIRLS</b>	0		0		0		0		0
									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM QUOTA		
<b>BOYS</b>	38	0	0	0	0	0	0		38
<b>GIRLS</b>	22	0	11	0	0	0	0		33
									71
<b>TOTAL</b>									<b>71</b>

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	1	1	2	0	0	0	0	2	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	3	5	1	0	1	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	1	0	0	1	0	0	0	0	0	0
SUB STAFF	2	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	21	5	6	11	0	0	0	0	0	0	0	0	0

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
2	HARPREET KAUR	PRT MUSIC	PUSHKAR DHIRAN	KENDRIYA VIDYALAYA Khatima	
3	PUSHKAR DHIRAN	PRT	HARPREET KAUR	KENDRIYA VIDYALAYA Khatima	
4	NEETA BISHT	PRT	AJAY SINGH BISHT	INDIAN AIR FORCE	

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc )

Sl. No	Post	Sex	Date of Appointment
1.	STAFF NURSE	FEMALE	1/04/2023
2.	COMPUTER INSTRUCTOR	MALE	1/04/2023
3.	YOGA INSTRUCTOR	FEMALE	1/04/2023
4.	SPECIAL EDUCATOR	FEMALE	12/09/2023

**C-ACHIEVEMENTS AS ON 31<sup>st</sup> March,23**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	NA	NA	NA	NA	NA	NA	NA

<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA
IX	NA	NA	NA	NA	NA	NA	NA

**(III) The Learning Attainment of Students & Target**

<b>Class</b>	<b>Learning Attainment of Students for the year 2022-23 (% of Students )</b>			<b>Target for the year 2023-24 (% of Students)</b>			<b>Remarks</b>
	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	<b>L 1</b>	<b>L 2</b>	<b>L 3</b>	
I	100%	NIL	NIL	100%	NIL	NIL	CYCLIC TEST/ TOPPERS
II	97.50%	NIL	NIL	100%	NIL	NIL	CYCLE TEST
III	90 %	10%	NIL	100%	NIL	NIL	
IV	70%	30%	NIL	100%	NIL	NIL	
V	85%	15%	NIL	100%	NIL	NIL	
VI	39%	29%	32%	80%	20%	NIL	
VII	47%	34%	18%	80%	20%	NIL	
VIII	54.54%	21.21%	21.21%	80%	20%	NIL	

**( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)**

**QUALITY OF RESULTS**

S.NO.	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS (P)
1.	XI-XII	NA
2.	IX-X	NA
3.	VI-VIII	46.85%
4.	III-V	80.65%
5.	I-II	97.44%
<b>TOTAL</b>		

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup>MARCH2023

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL	NIL

1. SOCIAL SCIENCE EXHIBITIONAS ON 31<sup>st</sup>MARCH 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
.					
14	13	13	13	13	-

1. SCIENCE ACITIVITIES (AS ON 31<sup>st</sup>MARCH2023)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	02	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

1. BHARAT SCOUT & GUIDES ACTIVITIESAS ON 31<sup>st</sup>MARCH2023

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	RajyaPuras hkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan	RashtrapatiPurashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan /TritiyaCharan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Cultural Activity	NA	NA
2	Sports	NA	NA

**ACITIVITIES PLANNED**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NIL	NIL	NIL	NIL
Math's Olympiad	NIL	NIL	NIL	NIL
Cyber Olympiad	NIL	NIL	NIL	NIL
Green Olympiad	NIL	NIL	NIL	NIL
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	2	0	0	NIL
Sc. Exhibition	NIL	NIL	NIL	NIL
National Social Sc. Exh.	NIL	NIL	NIL	NIL
Youth Parliament	NIL	NIL	NIL	NIL
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
Scout & Guides	NIL			
1. RastrapatiPuraskar	NIL	NIL	NIL	NIL
2. RajyaPuraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
4. ChaturathCharan	NIL	NIL	NIL	NIL
	NIL			NIL
Level	NIL	NIL	NIL	NIL
SGFI	NIL	NIL	NIL	NIL
National Level	NIL	NIL	NIL	NIL
Regional Level	NIL	NIL	NIL	NIL
State Level	NIL	NIL	NIL	NIL
EBSB	20	12	MAYANK PANT ANSHIKA GUPTA ANSHIKA RANA PRIYANKA MAURYA SONAKSHI SUHANI MAURYA TANSHI PANDEY DIVYANSHI RANA KHUSHI RANA PRACHI UPADHYAY ANSHIKA KUMARI	NIL

**(ii) ACTIVITIES OUTSIDE THE KVS 2022-23**

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Rem arks
NA	NA	NA	NA	NA	NA	NA

### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NA	NA	NA	NA	NA	NA

- Number of Activities Organized (2022-23) : Nil
- Number of Classes/ Sessions taken by Alumni(2022-23): Nil
- Activities Planned under Alumni (2023-21): NIL

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Participation in "SWACHH VIDYALAYA" Contest by CII

Achievement:

### (iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NA	NA	NA

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	9		
Smart /e-Class Rooms	1		
Physics lab	0		
Chemistry lab	0		
Bio lab	0		
Jr. Science lab	0	1	
Geography Lab	0		
Computer Lab	10		
Math's Lab	0		
Language Lab	0		
Work Experience Workshop	0		



Yoga Room	0		
Art Room	0		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	0		
Sports Room	0		
Library	1		
Children's' Park	0		
Playgrounds	1		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms	0		
Facilities for Divyang			
i) Ramp	2		
ii) Toilet	1		
iii) Wheel Chair	0		

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	150		
Single Desk	30		-
Teacher's Table	10		-
Teacher's chair	24		-
Almirah	7		
Computer Table	20		
Computer Chair	32		
Lab Table	0	-	
Lab Stools	0		
Students chair	0		

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	NIL	NIL	NIL
Chemistry	NIL	NIL	NIL
Biology	NIL	NIL	NIL

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	16		
Interactive Board	0		
Projector	1		
Magic Box	0		
Scanner	2		
AC	1		
Digital photocopier	1		
Bar code printer	0		
Visualizer	0		
Interactive board	0		
Printer Lexmark	0		
Interactive Flat panel	0		
Printers	3		

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	0		
2	Almirah	0		
3	Bookshelves	4		
4	Books in Hindi	416		
5	Books in English	297		

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	0		
3	Tabla	1		
4	Dholak	0		
5	Congo	1		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	0		
10	Dufflee	2		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	1		
14	Naal	0		
15	Side drum set	0	-	-
16	Octopad	0	-	-
17	Crymble	0		

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	NIL	NIL	NIL	
Art & Culture	NIL	NIL	NIL	
Sports	FOOTBALL VOLLEY BALL BADMINTON/SHUTTLE COCK SKIPPING ROPE CARROM BOARD LUDO YOGA MATS	02 02 04/01 BOX  10 03 01 10		
Gardening	GRASS CUTTER, GARDENING KIT	01,01		
Any other department	NIL	NIL		

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier Machine	2		
Inverter	3		

**I. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	0		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmomanometer	0		
Glucometer	0		

**J. Suggestion Box :**

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every month: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Conduct of PTM at regular interval	Vidyalaya organize PTM in each month.
2.	Students should be engaged in some creative work.	Teachers regularly conducting some creative activities for each class.

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### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	4	FUNCTIONING	NEAR PRINCIPAL ROOM, NEAR CLASSROOMS	NA	NA
Fire Alarm	NIL	NIL	NIL	NIL	NA
CC TV	8	FUNCTIONING	PRINCIPAL ROOM, NEAR PRINCIPAL ROOM, MAIN GATE, NEAR MUSIC ROOM, NEAR MEDICAL ROOM	NA	NA
Public Announcement System	2	FUNCTIONING	IN MORNING ASSEMBLY	NA	NA
Willkie Talkie System	NIL	NIL	NIL	NIL	NA

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	01Water Connection, 01 hand pump		
Emergency Lighting System	01		
First Aid Kits	01		
Emergency Evacuation Plan	YES		
Emergency Communication System	NIL		
Water Tanks	04		
Sanitation Supplies	UP TO DATE		
Boundary wall/ Fencing	UP TO DATE		
Exit/Entrance Gate	1		

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### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NIL	NIL
B. Basic First Aid/ First Responder Skills	ALL STAFF & STUDENTS	
C. Safety Training	NIL	NIL
D. Use of Fire Extinguisher	NIL	NIL
E. How to turn off electricity, water and gas	ALL STAFF & STUDENTS	
F. Psychological First Aid	NIL	NIL
G. Other:	NIL	NIL

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	27/08/22	26/08/2025
2	Certificate of safety of school building	29/12/2022	29/12/2023
3	Certificate of Potable Water	04/03/2023	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Ms. HARPREET KAUR	Mr. NAKUL CHAND DEOPA Ms. NEETA	9761247980
2.	Evacuation Team	Mr. KULDEEP KUMAR	Ms. MANISHA Mr. PUSHKAR DHIRAN	9627354653
3.	Search & Rescue Team	Mr. NAKUL CHAND DEOPA	Mr. KULDEEP KUMAR Ms. BHAWANA UPADHYAY	7302453198
4.	First Aid & Medical Team	Ms. MANISHA	Ms. HARPREET KAUR Ms. SONY	8950080045
5.	Transport Safety Team	Mr. PUSHKAR DHIRAN	Ms. MANISHA Mr. NAKUL CHAND DEOPA Ms. HARPREET KAUR	7027605050
6.	Team for students with special needs (Divyang)	Ms. BHAWANA UPADHYAY	Mr. KULDEEP KUMAR Ms. ANJU Ms. MANISHA	8392968005
7.	Internal Complaint Committee (ICC)	AC, KVS, RO DEHRADUN	Mrs. POONAM RANA Ms. MANISHA BHATT Ms. NEETA Ms. MANISHA	9458900535
8.	Grievance Redressal Committee	Ms. MANISHA	Mr. KULDEEP KUMAR Ms. BHAWANA UPADHYAY	8340589549

			Mr. RAMESH CHAND Ms. NEETA	
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## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-2023

Class	Enrollment		Pass %		PI	Strategies / Plan of Action		Remarks
	Previous Session	Current Session	Achieved	Target		Achieved	Target	
			Previous Session	Current Session		Previous Session	Current Session	
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	NA	NA	NA	NA	NA	NA	NA	NA
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	NA	NA	NA	NA	NA	NA	NA	NA

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### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes by different subject teachers. Preparing Lesson Plans as per requirement	For effective transaction of content	Caters the needs of all levels of students	
Communication Skills	Workshop on commonly made mistakes, prepositions, speaking fluency conducted	To communicate effectively	Will be well versed	
Life Skills	One day workshop, Giving talk on Morning Assembly	To enhance the holistic development of the teacher	Becomes a well balanced person	
Workshop for planning	Workshop for teachers of class I	Workshop for teachers of	Effective	

<b>the TLM/Activity and graded assignments/Question Bank</b>	- VIII,Activities on Back to Basic, Nipun Bharat, Vidya Pravesh	class I - VIII,Activities on Back to Basic, Nipun Bharat, Vidya Pravesh	Teaching	
<b>Any other training/workshops</b>	Introducing E- classes Through K-YAN to teachers	To make aware teachers about various E resources available in K- YAN. To make them aware of using them in classes for effective learning process.	For effective teaching through ICT	-

### **B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop	NIL	NIL	NIL	NIL

### **B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

### **B-3 Teacher's Achievements**

Name of the Teacher	Achievements
NIL	NIL

### **B. Expected Co-curricular & Extracurricular activities for 2022-23**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	As per schedule	08/04/2022	
<b>Finalization of CCA schedule</b>	01-03-2021	01-03-2022	
<b>Value Education Programme/Awakened Citizen Programme</b>	As per schedule/ time allotted (CCA periods)	Activities planned every month	
<b>School Annual Day/ Sports Day</b>	As per Schedule	21/10/2022	
<b>Educational Excursions</b>	NIL		
<b>Adventure Activities</b>	NIL		
<b>Health Check up of Students</b>	As per Schedule	17/07/2022	
<b>National Adolescence Education Programme</b>	AS & WHEN REQUIRED	AS & WHEN REQUIRED	

<b>Library Week</b>	As per Schedule		
<b>Science Exhibition</b>	As per Schedule		
<b>Social Sc. Exhibition</b>	As per Schedule		
<b>Art Exhibition</b>	NIL		
<b>Science Congress</b>	AS PER SCHEDULE		
<b>Publication of VidyalayaPatrika</b>	NIL		
<b>News Letter</b>	<b>APRIL- SEP 2022</b>		
<b>1. PrathamSopan Test</b>			
	NIL		
<b>2. DwitiyaSopan Test</b>			
	NIL		
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>			
	NIL		
<b>2. DwitiyaCharan</b>			
	NIL		
<b>3. TritiyaCharan</b>			
	NIL		
<b>Any Other</b>			

#### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL	NIL	NIL	NIL	NIL
<b>National Level</b>	NIL	NIL	NIL	NIL	NIL
<b>Region Level</b>	NIL	NIL	NIL	NIL	NIL
<b>State Level</b>	NIL	NIL	NIL	NIL	NIL
<b>Other</b>	NIL	NIL	NIL	NIL	NIL

#### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
-	-	-

#### School Band

Teacher Head	No. of Students Trained
-	-
-	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	PROPOSAL ALREADY RECIEVED	NA	NA	
2	Selection of staff for contractual appointments.	To fill up all vacant posts	BY MARCH 2023	BY MARCH 2023	
3	Construction Works:				
	i) New works	TO BUILD NEW SCHOOL BUILDING	30/04/2024	30% PHYSICAL PROGRESS	
	ii) Maintenance & Repairs	BEAUTIFICATION OF THE VIDYALAYA	BEAUTIFICATIO N OF THE	NIL	NIL



			VIDYALAYA		
	iii) Developmental work	NIL	NIL	NIL	NIL
	iv) Coloring/white washing of school building and staff quarters, etc.	NIL	NIL	NIL	NIL
4	Transfer of land/execution of lease deed etc. if required.	TRANSFER OF LAND ALREADY ALLOTTED	NIL	NIL	NIL
5	Annual stock verification	WILL BE DONE IN MARCH 2024	NIL	NIL	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC Meetings conducted as per schedule	AS PER SCHEDULE		
7	Financial Management				
	i) Budget proposals	SUBMITTED AS PER SCHEDULE			
	ii) Revised Estimates	SUBMITTED AS PER SCHEDULE			
	iii) Rectification if any	NIL	NIL	NIL	

#### Rajbhasa Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meeting	ON LAST WORKING DAY OF EACH QUARTER	ON LAST WORKING DAY OF EACH QUARTER	
Installation of Bilingual Sing Boards	YES		
Installation of Achievement Boards (only in Hindi)	NIL		
Installation of incumbency Boards (Only in Hindi)	YES		
Availability of bilingual rubber stamps	YES		

#### Correspondence in Hindi

Target in %	Achievement in %
100%	100%

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	3	TO BE SETTLED	NIL	
<b>(B) A G Audit Para</b>	NA	NA	NA	

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NA

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	III-VIII	15	EXTRA CLESSE/REMEDIAL CLASSES IN ZERO PERIOD

### DONATION OF BOOKS BY STUDENTS

NO. OF BOOKS DONATED	NO. OF BOOKS RECEIVED
102	-

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Plantation</b>	TO CREATE AWARENESS ABOUT THE BENEFITS OF PLANTATION	NEAR BY SCHOOL PREMISES	
<b>CASHLESS TRANSACTION</b>	To motivate for use of digital transaction	Students, Staff and Parents	Parents Meetings
<b>ANTI POLYTHENE CAMPAIGN</b>	To create awareness to make environment eco-friendly	Students, Staff and Parents	
<b>PUSTAKOPAHAR YOJANA</b>	Exchange Of Old Textbooks	CLASSES I-VIII	
<b>SAY NO TO SINGLE USE PLASTIC</b>	Encouraging students and teachers for No use of Single use plastic.	Students, Staff and Parents	
<b>PARENTS AS PARTNER IN LEARNING</b>	UTILIZED SKILLS/ EXPERTIES OF PARENTS FOR EFFECTIVELY IMPLEMENTING NEP 2020 PROVISIONS	SCHOOL PREMISES	

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

**C. Connecting the Neighboring School under Handholding Support Scheme:****Name & Address of Mentee-**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Use of ICT	NIL	NIL	NIL	NIL
2	Cultural Exchange	NIL	NIL	NIL	NIL

Activities planned for the session:

**Name & Address of Mentee-2: Not available in our surrounding**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL	NIL	NIL	NIL	NIL

Activities Planned for the session :