



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya RDSO Lucknow	REGION: Lucknow	Type of Building A1/A/B/C/D/E
SCHOOL CODE	1742	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2100018
YEAR OF ESTABLISHMENT	1972	SECTOR	Project
GEOGRAPHICAL LOCATION (COORDINATES)	26.816845, 80.883725	UDISE No.	09270902105
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	Kendriya Vidyalaya RDSO Lucknow, RDSO Campus, Manak Nagar Lucknow	CONSTITUENCY OF THE VIDYALAYA	Sarojini Nagar
e-Mail of the Vidyalaya	clusterrdso@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	-
NAME OF THE PRINCIPAL	Sh R K Shukla	Landline (o)- 05222450033 Landline (R)- Mobile-9419138101 E-mail-clusterrdso@gmail.com	
DATE OF JOINING IN	PRESENT KV-23/08/2023	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Mahendra Kumar	Mobile No.8001123126	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sri Uday Borwanker	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	RDSO Lucknow		

1(B)(i) SCHOOL DATA (as on 30 September 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	431	154	10	106	18	323	1042		
GIRLS	393	111	14	93	9	306	926		
	TOTAL								1968
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	181		71		7	375	408		1042
GIRLS	149		72		5	345	355		926
	TOTAL								1968
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	1006	34	1	-	-	1	-	-	1042
GIRLS	905	21	0	-	-	0	-	-	926
	TOTAL								1968
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	12		2		3	0	1		18
GIRLS	5		0		1	0	0		6
	TOTAL								24

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	45	2	0	0	0	20	67		
GIRLS	50	2	0	0	0	14	66		
	TOTAL								133
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	15		6		2	29	15		67
GIRLS	11		6		1	33	15		66
	TOTAL								133
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	65	2	-	-	-	-	-	-	67
GIRLS	64	2	-	-	-	-	-	-	66
	TOTAL								133
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		2		-	-	-	1(ID)		3
GIRLS		1		-	-	-	-		-
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			5	1	12	-	-		18
GIRLS			3	-	9	-	-		12
	TOTAL								30

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	-	-	1	-	-	-	-	-	1	-	-	-	-
VP/Principal Gr.II		1	-	-	1	-	-	1	-	-	-	-	-	-	-
PGT		11	5	-	16	1	-	6	-	-	9	2	-	-	-
TGT		10	5	-	15	3	-	7	-	-	5	2	-	-	-
TGT (WE)		1	-	-	1	-	-	-	-	-	1	-	-	-	-
TGT (AE)		-	1	-	1	-	-	-	-	-	1	-	1	-	-
TGT (P&HE)		1	-	-	1	-	-	1	-	-	-	-	-	-	-
HM		-	1	-	1	-	-	-	-	-	1	-	-	-	-
PRT		2	15	-	17	3	-	5	-	-	9	-	-	-	-
PRT (MUSIC)		-	1	-	1	-	-	-	-	-	1	-	-	-	-
ASO		1	-	-	1	-	-	-	-	-	1	-	-	-	-
SSA		-	1	-	1	-	-	-	-	-	1	-	-	-	-
JSA		-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN		1		-	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF		3		-	3	2	-	-	-	-	1	-	-	-	-
Hostel Staff		-		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		32	29	-	61	9	-	20	-	-	32	4	1		

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	2/04/2024
2	Nurse	FEMALE	21.06.2024
3	Doctor	-	-
4	Sports Coach	MALE	01/04/2024
5	Special Educator	FEMALE	12/07/2024
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: To provide good quality modern education in the light of National Education Policy 2020 and NCFSE 2023 including a strong component of culture, inculcation of values, awareness of the environment, adventure activities and physical education to the talented with the help of SWOT analysis.</p> <p>Mission Statement of the Vidyalaya: 1. To achieve 100 % result with more than 75 PI for classes X & XII and 100 % result with quality for classes I to VIII, IX and XI for the session 2024-25.</p> <p>2. To develop 21st century life skill, like critical thinking, decision making, problem solving,</p>	<p>Mission:</p> <p>1. For academic excellence it will be targeted upto 31st March 2025 and for co - Curricular activity which is Mentioned in plan achievement Targets for the mission statement Of the Vidyalaya is being provided By the administration and staff Members of the Vidyalaya with full zeal and enthusiasm as per schedule given by KVS.</p>	<p>1. For academic excellence it will be targeted upto 31st March 2025 and for co - Curricular activity which is Mentioned in plan achievement Targets for the mission statement Of the Vidyalaya is being provided By the administration and staff Members of the Vidyalaya</p>

		creating thinking, leadership comprehension, innovation.		with full zeal and enthusiasm as per schedule given by KVS.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan:</p> <p>Short term Plan:</p>	<p>Long Term plan: is being completed As per schedule given by KVS.</p> <p>Short Term plan: is being completed As per schedule given by KVS.</p>	<p>is being completed As per schedule given by KVS.</p>
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<ol style="list-style-type: none"> 1. To develop 21st Century Life skills like “Critical Thinking”, Decision Making”, “Problem-solving”, “Creative-thinking”, “Leadership”, “Comprehension”, “Innovation” etc. 2. To Provide conducive environment for Experiential learning in Science, Maths, Computer Science, Arts, Social Science, Humanities etc. at Middle schooling level and above. 3. To promote and effective implementation of Pace setting activities, AKAM & EBSB activities. Flagship Programmes like Youth India, FIT India etc. 4. Providing better environment for the prepreparation of various competitive exams like NEET, JEE through SATHEE app and in the fields of Arts and Sports etc by effective utilization of resources available. 5. Active collaboration with the Community members to connect students, families, and staff to expand learning opportunities, community services and civic participation. 6. To institutionalize Continuous Professional Development for Teachers for effective teaching learning practices. 7. To ensure Joyful learning at all levels through the use of innovative pedagogy. 8. To produce 100 percent result in all classes and subjects qualitatively and quantitatively. <p>To prepare a good citizen for future India</p>	<p>is being completed</p> <p>As per schedule given by KVS.</p>	<p>is being completed</p> <p>As per schedule given by KVS.</p>
4	Any other project undertaken by the vidyalaya	<p>ECOCLUB FOR MISSION LIFE</p> <p>SWACHHA BHARAT MISSION</p>	<p>GOING ON</p>	<p>GOING ON</p>

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1		
Class Rooms	39		
Smart /e-Class Rooms	5		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	1		
Computer Lab	3		
Maths Lab	1		
Digital Language Lab	1		
Social Science Lab	-		
Vocational Lab/Composite Lab	-		
Yoga Room	-		
Medical Room	1		
Art Room	1		
Resource Room	1		
ATL LAB	-		
Music Room	2		
Activity Room	1		
Staff Room	1		
Conference Hall / Auditorium	-		
Games & Sports Room	1		
Library	1		
Children's Park	1		
Playgrounds	1		
Garden	1		
Science/ Maths Park	-		
Admin Office	1		
Canteen	1		
Hostel	-		
Bathrooms: (Total)			
I. Boys			

II. Girls			
Toilets: (Total)	8		
I. Boys	4		
II. Girls	4		
Facilities for the disposal of sanitary items:			
I. Incinerator	-		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	-		
II. Kitchen Garden	-		
III. Medicinal Garden	-		
IV. Composting Pit / Vermicompost pit	-		
V. Swachha Vidyalaya implementation	-		
VI. Rain water harvesting, Water treatment	1		
VII. Availability of solar plant, Use of LED lights	-		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	2	2
ii. Special Toilet	1	1	1
iii. Wheel Chair	1	2	2
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	250	-	
Single Desk	700	30	
Teacher's Table	34	2	
Teacher's chair	65	3	
Almirah	59	-	
Computer Table	120	-	
Computer Chair	120	-	
Lab Table	8	-	
Lab Stools	118	-	
Bed for Medical Room	1	-	
Podiums	2	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	Yes	Yes	
Chemistry Lab	No	No	
Biology Lab	Yes	Yes	
Junior Science Lab	No	No	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computer	105	Nil	
Interactive Panel	1	Nil	
Projector	10	Nil	
Visualizer	10	Nil	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	9	Nil	
2	Chairs	50	Nil	
3	Almirah	1	Nil	
4	Bookshelves	31	4	
5	Interactive panel	1	Nil	
6	Desktop Computers	2	Nil	
7	Books in Hindi	6086	Nil	
8	Books in English	6022	Nil	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	02 (To be Purchase)	
2	Synthesizer (Key Board)	2	01 (condemn)	

3	Tabla	3	02 (To be Purchase)	
4	Dholak	3	-	
5	Congo	3	-	
6	Flute	NIL	05 (To be Purchase)	
7	Voilin	NIL	-	
8	Mouth organ	6	-	
9	Khanjari	6	02 Broken	
10	Dufflee	NIL	05 (To be Purchase)	
11	Miracus	6	05 (condemn)	
12	Marching Triangle	2	-	
13	Marching drum	2	-	
14	Symbate	NIL	-	
15	Jazz drum set	1	-	
16	Any other	-	-	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	No			
Art & Culture	No			
Sports	No			
Gardening	No			
Scout and Guide	No			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Printer	1	Nil	
Photocopier Machine	1	Nil	

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	-		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	4		
Stretcher	1		
Oxygen Cylinder	-		
Medical Examination Table	-		
Eye Testing Drum	-		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:Yes
2. Whether the Suggestion Box is opened every week:Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions:Yes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Nil	Nil

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	35	Yes	Corridor, Labs	Corridor	5	26.08.2024
Fire Alarm	1	No	Corridor	-	-	-
CCTV Camera **	40	Yes	Classes, Corridor	-	-	-
Public Announcement System	2	Yes	Staff room, Corridor	-	-	-

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Near W.E., Principal room	Near Ground	
Water purifier & water coolers	6	2	
Emergency Lighting System	Principal, Office, VP	Staff room	
First Aid Kits	Medical Room	Sports room	
Emergency Evacuation Plan			
Emergency Communication System	Staff Room	-	
Water Tanks	Roof	Ground	
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	-	-	
Exit/Entrance Gate	4/5	-	
Display of Emergency Phone Numbers	Near Staff room	-	
Display of Vidyalaya Map	Entrance Gate	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	15	
B. Basic First Aid/ First Responder Skills	15	
C. Safety Training	15	
D. Use of Fire Extinguisher	15	
E. How to turn off electricity, water and gas	15	

F. Psychological First Aid	15	
G. Other:		

(C) - **MANDATORY CERTIFICATES*** as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	-	-
	Building safety certificate	-	-
	Water and sanitation certificate	03.03.2022	03.03.2025

(D) - **SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ritu Singh, (PGT Maths) 8318923733	1.Neetu Yadav, PGT(Bio) 2.H N Dubey,PGT(Hindi) 3.Richa Singh, TGT(Maths) 4.Anju Arora, HM 5.Sudha Dwivedi, PRT	9452211019 7752899019 8826941570 9450618866 7379857940
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Rohit Srivastava, TGT(S.St.) 9101419630	1.Govind Kumar, TGT(S.St.) 2.Lave Gupta, TGT(w.e.) 3.Brijesh Kushwaha, TGT(S.St.) 4.Vaishali	7089374800 8800142690 7905989924 9625767393
3.	First Aid & Medical Team	Nidhi Singh, TGT(Science) 9452092655	1. Sudha Dwivedi, PRT 2.Minakshi, Nurse 3.Astha Omer, PRT 4.Sunaina, PRT 5.Sunil Chauhan, PRT	7379857940 8299116552 7985254736 8604477095 9076942280
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mahendra Kumar (V.P.) 8001123126	1.A. K. Jha, PGT(Chem) 2.Bashisth Singh, PGT(Eco) 3.Anju Arora, HM 4.Varsh Sharma, Special Educator.	8933827675 7488534054 9450618866 6387589058
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ritu Singh, (PGT Maths) 8318923733	1.Neetu Yadav, PGT(Bio) 2.H N Dubey,PGT(Hindi) 3.Richa Singh, TGT(Maths) 4.Anju Arora, HM 5.Sudha Dwivedi, PRT	9452211019 7752899019 8826941570 9450618866 7379857940

6.	Grievance Redressal Committee	R.K. Shukla(Principal)	1. Mahendra Kumar (V.P.) 2. A. K. Jha, PGT(Chem) 3. Bandana Chauhan, PGT(Chem)	8001123126 8933827675 9897767774
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	72	72	72	100	72.88	9	37	25	I.Deepam Roy II.Shriyansh Awasthi III.Aviral Saxena
XII (Comm.)	25	25	25	100	53.30	0	6	15	I.Samriddhi Gupta II.Anjali III.Shariq
XII (Hum.)	25	25	25	100	67.80	3	11	9	I.Manu Pratap Meena II.Mairti III.Virat Dixit
X	144	144	144	100	61.70	15	44	53	I.Ansh Jain II.Harshit Saxena III.Mauli Gautam
	EXAMINATION (Home)								
XI (Sc.)	98	98	79	80.61	-	1	28	25	I _____ II _____ III _____
XI (Comm.)	50	50	37	74	-	0	2	7	I _____ II _____ III _____
XI (Hum.)	55	54	43	79.63	-	1	8	16	I _____ II _____ III _____

IX	207	206	166	80.58	-	15	40	42	I _____ II _____ III _____
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	35.50	53.50	10.5	-	-	60	40	-	-	-	
II	41.06	50.00	0.94	-	-	70	30	-	-	-	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	24	47.3	19.15	13.55	-	-	35	40	25	-	-	-	
IV	13.7	46.2	19.06	21.04	-	-	30	45	25	-	-	-	
V	12.5	42.5	24.7	20.3	-	-	30	45	25	-	-	-	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023-2024 (% of Students)						Target for the year 2024 - 20205 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4	17.3	46.82	26.01	5.20	0.57	10	25	45	15	05	-	
VII	8.8	17.01	43.81	22.7	5.6	2.5	15	25	40	15	05	-	
VIII	7.7	31.31	36.81	22.52	1.64	-	10	40	40	10	-	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	6.31	19.42	20.38	23.30	10.20	19.41	10	30	30	10	10	0	
X	10.41	30.55	36.80	22.22	0	0	20	40	30	10	0	0	
XI	0.9	18.81	23.76	31.19	2.47	22.77	10	40	20	20	10	0	
XII	9.83	44.26	40.16	5.73	0	0	20	40	30	10	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	32.71
2	IX- X	32.57
3	VI-VIII	50.27
4	III- V	61.66
		% of Students who obtained grade "B" and above
5	I-II	99 %
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III A	Eng/Hindi	06/08	09/04	08/10	12/08	20/24
III B	Eng/Hindi	05/09	03/08	14/08	10/13	21/26
III C	Eng/Hindi	08/08	02/03	11/09	17/10	20/28

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	6	2	15	-	5	1	-	
Targets								
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared			
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
174	65	03(Stand By)	55	5	-

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	11	70 %	33
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB / KALA UTSAV ACTIVITIES*** (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
60	42	28	1	50	28	8	1

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5		5			
Rashtriya Bal Vaigyanik Puraskar	5		1			
INSPIRE AWARD Manak	5	5	3			
Maths Olympiad (RMO/INMO/NMO)	34					
YUVIKA						
PRAYAAS						
VIGYAN JYOTI						
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*** (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	3	22	24	3	22	24
Cub & Bulbul	11	10	18	11	10	18

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance Session by R P Pandey .	45	Student able to learn the activity

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. NIL
2.
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	72	80	100	100	72.88	75		
XII (Comm.)	25	37	100	100	53.30	75		
XII (Hum.)	25	43	100	100	67.80	75		
X	144	166	100	100	61.70	75		
XI (Sc.)	98	89	80.61	100				
XI (Comm.)	50	46	74	100				
XI (Hum.)	54	34	79.63	100				
IX	207	191	80.58	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Teachers attended workshop conducted at RO Level	Trained Teachers will train other staff by conducting workshop at Vidyalaya level	Teachers enriched in their contents and they will use it in the class room Teaching	
21 st century Skills	To develop 21st Century Life skills like "Critical thinking", "Decision Making", "Problem-solving", "Creative-thinking", "Leadership", "Comprehension", "Innovation" etc.	Teachers and students are having awareness about 21st Century Life skills like "Critical thinking", "Decision Making",	Students are being skilled by these activities which is necessary for modern time.	

	Activities are being conducted.	Problem-solving”, “Creative-thinking”, “Leadership”, “Comprehension”, “Innovation” etc.		
Life Skills/Adolescent Education programme/Gender sensitization	To educate students in life skills and adolescent Education .Nurse have been appointed for dealing with students in this regard including gender sensitization	Teachers will be engage in Life Skills, Adolescent Education programme and Gender sensitization. Guidance and counselling sessions will be organized to aware the students	Students are well disciplined and having awareness about Life Skills, Adolescent Education programme and Gender sensitization	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Teachers are attending workshops regarding Pedagogical practices-experiential learning,socio emotional learning, sports,arts integration,Multidisciplinary Approach,CBE and Digital pedagogy and blended learning	Teachers are training untrained staff members for the same.	Students are being benefitted by the new Pedagogical practices-experiential learning/socio emotional learning, sports/arts.	
Safety, Rights and security of children/POCSO Act/RTE Act	Work shops are being conducted at Vidyalaya level regarding Safety, Rights and security of children/POCSO Act/RTE Act	Vidyalaya campus is safe for students and being informed for the same by the teachers time to time as per need.	Students are feeling safe in Vidyalaya. They are aware their rights regarding	

			security about children and POCSO Act.	
Inclusive and Equitable Education	Special educator has been appointed to ensure Inclusive and Equitable Education.	Teachers are also trained according to NEP 2020.	Vidyalaya is able to ensure Inclusive and Equitable Education among the students.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers are attending workshops regarding planning the TLM/ Activity and graded assignments/Question Bank as per KVS guidelines.	Teachers are using TLM and activities during teaching learning process.	Students are participating in teaching learning process with joy and great zeal.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshops are being conducted for teachers.	Teachers are using it in class room activities.	Students are being get benefitted.	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	The curriculum documents and support material brought out by CBSE is being provided to teachers.	Students are using support material in full scape.	Students are being get benefitted.	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	The curriculum documents and support material brought out by NCERT is being provided to teachers.	Students are using support material in full scape.	Students are being get benefitted.	
Induction program for newly recruited staff member at Vidyalaya level	Induction program for newly recruited staff member is being organized as per KVS guidelines.	Teachers are being benefitted	Students are being get benefitted.	
Any other training	NA	NA	NA	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	As per KVS Schedule	As per KVS Schedule	
Finalization of CCA schedule	As per KVS Schedule	As per KVS Schedule	
Value Education Programme/Awakened Citizen Programme	As per KVS Schedule	As per KVS Schedule	
School Annual Day/ Sports Day	Planned in November 2024	-	
Educational Excursions	-	-	
Adventure Activities	-	-	
Health Checkup of Students	September 2024	-	
National Adolescence Education Programme	As per KVS Schedule	-	
Library Week	November 2024	14 to 20 November	
Book Fair	Planned in November 2024	-	
EBSB /KALA UTSAV	As per KVS Schedule	As per KVS Schedule	
Art Exhibition	As per KVS Schedule	12/09/2024	
Bal Mela (Under NIPUN)	As per KVS Schedule	-	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Planned in November 2024	-	
RBVP	Planned in November 2024	-	
National Children Science Congress	Planned in November 2024	-	
Publication of Vidyalaya Patrika	As per KVS Schedule	-	
News Letter	As per KVS Schedule	-	
Scout & Guide Activities:			
1. Pratham Sopan Test	23.01.2024	23.01.2024	
2. Dwitiya Sopan Test	09.10.2023-10.10.2023	10.10.2023	
Cub & Bulbul Activities:			
1. Prathama Charan	07.10.2023	07.10.2023	
2. Dwitiya Charan	10.01.2024	10.01.2024	
3. Tritiya Charan	12.09.2024	12.09.2024	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-XI	EXTRA CLASSES AFTER SCHOOL HOURS WITH PARENT CONSENT	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
653	653

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students
NA	

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
NA	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	34			
National Children Science Congress	5		5	
RBVP	5		1	
INSPIRE AWARD-Manak	5	5	5	3
YUVIKA				
PRAYAAS	1			
VIGYAN JYOTI				
JIGYASA	40			

EBSB	23			
Kala Utsav	14			
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Hand Ball	100%	100 %	100%	100%
Rope Skipping	100%	100%	100%	100%
Volley Ball	100%	100 %	100%	100%
Kho-Kho/Kabaddi	100%	100%	100%	100%
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	January & July	Achieved Accordingly	

1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL		
1.3	Staff attendance Register with Leave entries	Daily Basis		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done		
1.6	Verification of Caste Certificates	Done		
2	Selection of staff for contractual appointments	Done in February		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Proposed in October		
4	CBSE Affiliation	Valid Till 2025		
5.1	Class Attendance Register and data of Fee collection	Daily & Monthly		
5.2	Students Admission & TC issue register	Maintained as per need		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA		
6	Construction Works:			
	i) Maintenance & Repairs	Due to project school All maintenance and repair work Done by RDSO		
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	31.03.2024		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals	April-2024		
	ii) Revised Estimates	July-2024		

	iii)Rectification if any	Sep-2024		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last of Timahi Month	Last of Timahi Month	
	Installation of Bilingual Sign Boards	Installed		
	Installation of Achievement Boards (Bilingual)	Installed		
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	Available		
	Report sent to RO for all Meetings	10 of the preceding month		
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
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1	16.4.2024	School Discipline, Co-Curricular activities	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	6	Academic, Administrative & Finance	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details. Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted: 01

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	1(I to XII) To discuss academic progress of students	
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA		
	ATL outreach programmes	NA		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachchhata Jagrukta Program	To aware local community about cleanliness	Local Surroundings of Vidyalaya	Banner, Pamphlet

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2024 - 2025): 01
- Number of Classes/ Sessions taken by Alumni (2024- 2025): 01
- Activities Planned under Alumni (2024 - 2025): 02
- Any other contribution by Alumni in the Vidyalaya: Prizes given to students who got first three position in class IX & X.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Workshop at Cluster/ Regional level	
2	Academic/Sports/arts/crafts events	Different activities at Cluster/ Regional level	
3	Improved support for children with special needs	Special Educator Appointed	

4	School as "Samajik Chetna Kendra"		
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE		30		
DA (CWSN)	02	-	-	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	No			
Wheel chair	Yes	Yes	Yes	
Sign board	No			
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks

Teachers	Workshop Done by special educator/Training Given by Aurbindo Society
Parents	Sensitized by teacher and special educator
Students	Sensitized by teacher and special educator

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)

10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)