



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV LEKHAPANI	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	A1
SCHOOL CODE	1878	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	200039
YEAR OF ESTABLISHMENT	1987	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE 95.4549	UDISE No.18140315004	18140315004
	LATITUDE 27.4480		
AREA (Built up in meter square)	15.2 ACRES	TOTAL AREA (Built up in meter square)	1466.88

ADDRESS OF THE VIDYALAYA	LEKHPANI VILLAGE, LEKHAPNI 786182	CONSTITUENCY OF THE VIDYALAYA	Dibrugarh
e-Mail of the Vidyalaya	Kvlekhapani2022@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Kush Pratap Singh	Landline (o)- Landline (R)- Mobile-+919473424546 E-mail-kushbaba@gmail.com	Kush Pratap Singh
DATE OF JOINING IN	PRESENT KV-22/07/2009	PRESENT POST-06/03/2024	PRESENT KV-01/11/2024
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Vikas Singh (PGT Hindi) +919026192404		Vikas Singh (PGT Hindi)
		Mobile No.	+919026192404
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig. Rajesh Barsain	Landline (o)-03751- 282001,282008 Landline (R)- Mobile-9650088122 E-mail-	

ADDRESS OF THE CHAIRMAN OFFICE	117, Mt. Brigade, Lekhapani Tinsukia Assam	
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1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	41		3	6	0	237	0	287	
GIRLS	25		2	5	0	171	0	203	
	TOTAL								
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	21			24		0	98	144	287
GIRLS	13			21		0	60	109	203
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	272	10	0	1	4	0	0	0	
GIRLS	192	6	0	3	2	0	0	0	
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			1	0	0	1
	TOTAL								1

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	3		0	1		0	39	0	43	
GIRLS	6		0	3		0	25	0	34	
	TOTAL									
SOCIAL CATEGORYWISE	SC			ST			OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	1			5			0	9	28	43
GIRLS	2			6			0	11	15	34
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	32	6	0	4	1	0	0	0	43	
GIRLS	22	5	0	4	3	0	0	0	34	
	TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS			0	0	0	0	1	0		

GIRLS	0	0	1	0	0	0
	TOTAL					2
ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	0	1	0	3	0	4
GIRLS	0	2	2	2	0	6
	TOTAL					

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		0	0	0	01	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II		01	0	0	0	0	0	0	0	0	1	0	0	0	0
PGT		03	04	0	07	01	01	02	0	0	03	0	0	0	0
TGT		01	02	0	03	01	0	02	0	0	0	0	0	0	0
TGT (WE)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT		01	0	0	01	0	0	0	0	0	01	0	0	0	0

(P&HE)															
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		04	02	0	06	01	0	3	0	0	2	0	0	0	0
PRT (MUSIC)		0	1	0	01	0	0	0	1	0	0	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		01	0	0	01	0	0	0	0	0	01	0	0	0	0
JSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN		01	0	0	01	0	0	1	0	0	0	0	0	0	0
SUB STAFF		01	0	0	01	0	0	0	0	0	01	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		13	10		22	03	01	09	0	0	9				

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor		To be appointed after summer vacation
2	Nurse		FIELD HOSPITAL 402, S TAKING CARE OF STUDENTS
3	Doctor		FIELD HOSPITAL 402, S TAKING CARE OF STUDENTS
4	Sports Coach		NA
5	Special Educator		To be appointed after summer vacation
6	Vocational Instructor (for skill courses)		To be appointed after summer vacation
7	Any Other		NA

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Holistic student development with focus on foundational learning, discipline, and values Mission Statement of the Vidyalaya: Effective classroom teaching, improved attendance, and targeted support for low&	Mission:April-Dec 2026	To be updated

		high achievers.SOPs: Timetable & duty allocation, substitution system, syllabus tracking, and defined roles for assembly/CCA.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan:improved infrastructure, improve Board results, reduce failure rate, enhance attendance (≥85%), and strengthen ICT use Short term Plan:Lesson plan review, monthly assessments, remedial classes, PTMs, and regular monitoring of teaching-learning.	Long Term plan: by March 2027 Short Term plan: Monthly/Quarterly	To be updated
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Activity-based learning, use of ICT tools, subject enrichment activities (quiz/debate/projects), promotion of communication skills, and observance of important days	(Continuous 2026-27)	To be updated
4	Any other project undertaken by the vidyalaya: Foundational Literacy & Numeracy (FLN) Improvement	Identification of learning gaps and targeted remedial support to improve basic reading, writing, and numeracy skills.	Ongoing (2026–27)	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

Available in No.

Proposed / Expansion (2025-26)

Budget plan (2026-27)

Principal Room	01		
Class Rooms	14	09	175040824.28(Rooms & Labs) for all
Smart / e-Class Rooms	15		
Physics lab	0	1	
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	1	0	
Geography Lab	0	1	
Computer Lab	1	0	
Maths Lab	0	1	
Digital Language Lab	0	0	
Social Science Lab	0	0	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	0	
Medical Room	1	0	

Art Room	1	0	
Resource Room	0	1	
ATL LAB	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	0	
Playgrounds	1	0	
Garden	1	0	
Science/ Maths Park	0	1	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)	2	2	
I. Boys	01	1	
II. Girls	01	1	

Toilets: (Total)			
I. Boys	1		
II. Girls	1		
Facilities for the disposal of sanitary items:			
I. Incinerator	2		
II. Vending Machine	3		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment			
VII. Availability of solar plant, Use of LED lights	LED YES		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1		
ii. Special Toilet	0		
iii. Wheel Chair	1		
iv. Barrier free access			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	230	40	To be purchased of of PMSHRI Fund
Single Desk	84	30	
Teacher's Table	02	5	
Teacher's chair	30	5	
Almirah	30	2	
Computer Table	24	0	
Computer Chair	18	0	
Lab Table	04	0	
Lab Stools	11	10	
Bed for Medical Room	01	0	
Podiums	01	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
PHYSICS	LAB NOT AVAILBLE		CONSTRUCTION PROPOSED
CHEMISTRY	LAB NOT AVAILBLE		CONSTRUCTION PROPOSED
BIO	LAB NOT AVAILBLE		CONSTRUCTION PROPOSED
JUNIOR SCIENCE	01	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
computer	25	30	
Projector	10	0	
I- Pad	10	0	
INTEACTIVE PANEL	6	9	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	2		
2	Chairs	40		
3	Almirah	14		
4	Bookshelves	1		
5	Interactive panel	6	9	TV
6	Desktop Computers	10		1 IS IN STAFF ROOM & 2 ARE IN OFFICE
7	Books in Hindi	5374		
8	Books in English	3901		146 BOOKS UNDER PM SHRI

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	1	0	
4	Dholak	1	1	
5	Congo	1	0	
6	Flute	0	0	

7	Violin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	0	
10	Dufflee	0	0	
11	Miracus	0	1	
12	Marching Triangle	0	0	
13	Marching drum	1	1	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	0	ITEMS FOR MUSIC BAND	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	RO	2	NIL	
Art & Culture	NIL		NIL	
Sports	Cricket mat	1	NIL	
Gardening	NIL			
Scout and Guide	NIL			

Any other department				
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(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photo copy machine	1		
Printer	2		

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	0	0	1 digital thermometer
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	0	0	
Stethoscope	1	0	
Sphygmanometer	0	0	2 digital BP Machine
Glucometer	2	0	

Sanitizer dispenser	0	0	
Pulse oximeter	1	0	
Stretcher	1	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every week: yes
3. Whether the record is being maintained regarding suggestions: yes
4. The Action taken on Suggestions: yes
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Maintenance of toilets	Done (Major M& R work has started)

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	yes	Office, PPL Chamber, Exam, Library, Music Room, Comp. Lab	0	4	
Fire Alarm	0			office	1	
CCTV Camera **	16	yes	Corridor, office , classrooms			
Public Announcement System	1	yes	Music room			

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Yes	NA	
Water purifier & water coolers	Yes	NA	
Emergency Lighting System	Yes	NA	
First Aid Kits	YES	NA	
Emergency Evacuation Plan	Yes	NA	
Emergency Communication System	Yes	NA	
Water Tanks	Yes	NA	
Sanitation Supplies/ facilities for Disposal	Yes	NA	
Boundary wall/ Fencing	Yes	NA	
Exit/Entrance Gate	Yes	NA	
Display of Emergency Phone Numbers	Yes	NA	
Display of Vidyalaya Map		NA	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4+2	4+1	01	

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	352 + 25	More drills to be conducted
B. Basic First Aid/ First Responder Skills	Awareness session on CPR and basic First Aid was conducted for class IX to XII	Awareness Session to be scheduled
C. Safety Training	352	More trainings on Earth quake, Fire Situation
D. Use of Fire Extinguisher	220	
E. How to turn off electricity, water and gas	220	
F. Psychological First Aid	DONE BY CLASS TEACHERS	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Request has been sent to fire department for the renewal	
	Building safety certificate	YES	
	Water and sanitation certificate	YES	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Jyoti Verma, PGT(Bio.) 8822574451	1. Mrs. Seema Meghvanshi, PGT(Chem.) 2. Mrs. Mita Majumder, PGT(Math.) 3. Mr. Mohit Bhisht, TGT(PHE) 4. Ms. Vishakha, PRT	9461386467 7908051382 8630518921 7859870914

5

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Manoj Kumar Kaushik, PGT(Eng.) 8202128701	1. Ms. Jyoti Verma, PGT(Bio.) 2. Mr. Mohit Bhisht TGT(PHE) 3. Mr. Hem Raj Jangid, TGT(Math.) 4. Mr. Vipul Kumar, PRT	8822574451 8630518921 8432545031 +919012641506
3.	First Aid & Medical Team	Ms. Jyoti Verma, PGT(Bio.) 8822574451	1. Mr. Mohit Bhisht, TGT(PHE) 2. Ms. Vishakha, PRT 3. Ms Madhvi Mishra 4. Mr Vipul Kumar 5	8630518921 +918577820050 +919012641506
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Vikas Singh, PGT(Hindi) +919026192404	1. Mrs. Seema Meghvanshi, PGT(Chem.) 2. Ms. Monika, TGT(Sans.) 3. Mr. Aman Kumar, Lib. 4. Mr. Anil Kumar, PRT	+919461386467 +918178026470 +918271752753 +918822679260
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs Seema PGT CHE +919461386467	1. Mr. Vikas Singh, PGT(Hindi) 2. Ms. Monika, TGT(Sans.) 3. Mr. Aman Kumar, Lib. 4. Mr. Anil Kumar, PRT	+919026192404 +918178026470 +918271752753 +918822679260
6.	Grievance Redressal Committee	Mrs Preeti PGT phy +919306712372	1. Mr Yogesh Kumar PGT Eco. 2. Mr Jitendra Kumar TGT Art 3. Mr Sashikant	+918894474678 +917085460984 +919125567485

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)
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CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	10	10	9	90	48	1	1	8	I HARSITA UPADHAYA91.4 % II ABHIJIT JHA 79% III DIYA SONAR 73%
XII (Comm.)	12	12	12	100	40.21	0	3	8	I AKASH SHAH-87.2 II SUMIKALI SEMA-84.8 III SALMAN ALI-76.4
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
X	30	30	29	96.66	60.25	1	3	16	I CATHRINE ARRON II DIYA BISWAS III HIRDOY SONAR
	EXAMINATION (Home)								
XI (Sc.)	20	20	18	90	53.75	0	2	8	I -PRARTHANA UPADHAYAY II- RIYA SONAR III -SUSHMITA CHETRY
XI (Comm.)	19	19	17	89.47	46.71	0	1	4	I Ruhini Darjee 76% II Biswaraj Lama 70.6% III Sashi Gain 68%
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	NA
IX	39	39	36	92.30	49.39	2	6	5	I- HANSHU AGARWAL II- TANJIL JAISWAL III- MAHI DHYANI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	10	15	6	5	1	20	15	4	0	0	
II	12	13	6	5	4	20	15	1	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	8	12	15	6	0	0	15	15	7	2	1	0	
IV	2	21	13	0	0	0	15	18	7	0	0	0	
V	7	17	15	1	0	0	14	10	11	1	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2	15	11	12	3	0	10	17	10	0	0	0	
VII	6	11	11	13	2	0	2	15	11	11	3	0	
VIII	3	14	12	10	6	0	18	15	10	0	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	6	5	18	5	3	15	18	13	0	0	0	
X	1	3	16	9	1	0	7	9	9	5	2	0	
XI	0	3	12	20	2	4							
XII							4	9	18	3	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	13 XII-5 XI-3
2	IX- X	18 X=10, IX-08
3	VI-VIII	51
4	III- V	67
		% of Students who obtained grade "B" and above
5	I-II	50
TOTAL		199

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	English	1	3	12	7	17

4	English	0	3	11	7	16
5						

7

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	1	2	5	3	6	10	6	0
Target for next session	1	2	5	3	6	10	6	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	Nil		
No of students Selected	Nil		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No-Yes

No. of students Registered	01		
No of Students Received scholarship	00		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
15	3	0	4 Including silver medal in	0	0

			Kabaddi U-17 girls		
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b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Kabaddi,football,volleyball,tug of war, athletics,	Maximum participation including primary & secondary	
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	02 Times Health Checkup in 2025-26	100%
Secondary	02 Times Health Checkup in 2025-26	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
63	34	24	0	34	24	8	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	5	1	1	2	0	0
INSPIRE AWARD Manak	5	1	Result Awaited	1	1	Result Awaited
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0
YUVIKA	0	0	0	0	0	0

PRAYAAS	1	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Vidyarthi vigyan manthan	3	1	0	1	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	--
	Skill Education	100

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	Career counselling and guidance	25	
	Activities to improve language skills	25	
	Hobby /Skills development	25	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.

8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
		N A	NA	N A	NA	NA	NA	N A	NA	N A	NA	N A	NA	N A	NA

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	10	17	90	100				
XII (Comm.)	12	17	100	100				
XII (Hum.)	0	0	NA	NA				
X	30	32	96.96	100				
XI (Sc.)	20	30	90	100				
XI (Comm.)	19	0	89.47	NA				
XI (Hum.)	0	26	NA	100				
IX	39	45	92.30	100				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				
21 st century Skills	ICT based work shop	ALL TEACHERS	Integration of digital tools in class rooms	
Life Skills/Adolescent Education programme/Gender sensitization	Workshops and awareness sessions	Teachers handling upper primary & secondary classes	Better handling of adolescent issues and gender sensitivity	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary	Activity based	All teachers	Improved class room delivery , CBL	

Approach/CBE/Digital pedagogy and blended learning	lesson planning, training on competency based education		Implementation	
Safety, Rights and security of children/POCSO Act/RTE Act	Awareness sessions, guidelines discussion	All staff members	Safe and secure school environment	
Inclusive and Equitable Education	Work shop on handling diverse learners	All teachers	Better Inclusion of CWSN students equal learning opportunities	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Hands on TLM Preparation work shops, competency based question paper desing	All subject teachers	Improved Teaching aids, better assesment praticies	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Training session on NCF and NEP	All teachers	Alignment with NEP 2020 goals improved curriculum delivery	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Session on CBSE curriculum and guidelines work shop on sample	All teachers	Better understanding of CBSE curriculum and assessment pattern	

	paper and marking scheme			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Training sessions on learning outcomes	All teachers especially primary and middle classes		
Induction program for newly recruited staff member at Vidyalaya level	As per KVS guidelines			
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	4.July.2026	4.July.2026	
Finalization of CCA schedule	First week of April	2nd April 2026	
Value Education Programme/Awakened Citizen	Introduction session in	Activities and	Continuous throughout session

Programme	classes	Discussions initiated	
School Annual Day/ Sports Day	Dec 2026	December 2026	
Educational Excursions	By october 2026	Yet to be conducted	
Adventure Activities	As per KV guidelines		
Health Checkup of Students	April & October		
Adolescence Education Programme	Awareness sessions to be conducted throughout the session on different topics	Ongoing	-
Library Week	Planning and resources collection	14 Nov to 20 Nov	
Book Fair	PLANNED	Completed on 18 April 2026	
EBSB /KALA UTSAV	AS per KV schedule		
Art Exhibition			
Bal Mela (Under NIPUN)	October 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Eco club activities will be conducted throughout the session	Ongoing	-
RBVP	As per Schedule	-	-
National Children Science Congress	As per Schedule	-	-
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	June 2026	June 2026	
2. Dwitiya Sopan Test	December 2026	December 2026	
Cub & Bulbul Activities:			
1. Prathama Charan	June 2026	June 2026	
2. Dwitiya Charan	December 2026	December 2026	
3. Tritiya Charan	March 2027	March 2027	
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	01	

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
385	385

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

(viii) NSS

Teacher Head	No of Students	
0	0	0

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Pooja Kumari	Will be set up this year

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	50%	25%	10%	10%
National Children Science Congress	50%			
RBVP	50%	10	8	2
INSPIRE AWARD-Manak	50%			
YUVIKA	100%	5	2	2
PRAYAAS	100%	1project	1 project	1 project
VIGYAN JYOTI	30 % (girls)	10	5	2
JIGYASA	40 %	15	8	3
EBSB	As per schedule			
Kala Utsav	As Per schedule			
Youth Parliament	As per schedule			
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
KABADDI		10	10	2
FOOTBALL		14	14	1
ATHLETICS		11	11	1
CHESS		2	2	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

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3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Maintained	Ongoing	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained	Jan and July	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	01 Case of confirmation as date of acquiring eligibility 13-05-2026 which is beyond the cut of date of this DPC	AS PER DPC	
1.3	Staff attendance Register with Leave entries	Updated	Ongoing	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Completed	DONE	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Done	DONE	
1.6	Verification of Caste Certificates	Done	DONE	
2	Selection of staff for contractual appointments	Done	Done	
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	03 Meetings	Aug Dec Feb	
4	CBSE Affiliation	Done		
5.1	Class Attendance Register and data of Fee collection	CS-54 Maintained	Done	
5.2	Students Admission & TC issue register	Maintained	Done	

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs	Under Process	JULY 2026	
	ii) Development work	Under Process	Under Process	
	iii) Colouring/White washing of school building and staff quarters, etc.	Done		
	iv) Proposal for additional class room	Sent to KVS RO TSK		
7	Transfer of land/execution of lease deed etc. if required	Lease up to 99 year	DONE	
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Done	DONE	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Proposal Sent to KVS RO TSK	IN PROCESS	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Maintained	DONE	
10	Financial Management			
	i) Budget proposals	Prepared	JULY 2026	
	ii) Revised Estimates	Prepared	JULY 2026	
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards	Completed		
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps	YES		
	Report sent to RO for all Meetings	YES		
	Reports Sent to TOLIC/ Official Language Site	YES		

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
80	

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	Will be settled in coming audit adalat	0	
(B) A G Audit Para	1	Will be settled	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	na	No Pending	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Academic, Board results,	

			holistic development , competency based assessment/	
2	ICC	4	WOMENS WORKPLACE ENVIRONMENT	

(C) - FOR PARENTS

Is visiting hours specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details yes

Whether a separate mail id is maintained for taking parents' suggestions/complaints? Na

Number of PTMs conducted 10

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After the results & test/ exams announcement for all classes	Students for need identified (remedial)
	PTA	To be formed	
	Parent Advocacy programmes	conducted	
	Parent awareness meetings	Conducted for class 5,8,10 12	For 5 & 8 promotional rules discussed 10- 2 board exams
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	Na		
	ATL outreach programmes	NIL		ATL LAB NOT PRESENT

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Community outreach programmes	Sharing of resources	Primary & upper primary schools	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Collaborative Strengthening of Kendriya Vidyalayas	Collaboration	PM SHRI KV MIAO	TEACHER EXCHANGE

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether the alumni association is constituted? Yes
- Number of Activities Organized (2025- 2026):
- Number of Classes/ Sessions taken by Alumni (20 - 20):
- Activities Planned under Alumni (20 - 20):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	Sharing of subject experts for demo classes , TLM and best practices	Improved teaching quality
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs	Identification and assessment of CWSN students	Better inclusion in class room activities
4	School as "Samajik Chetna Kendra"	Awareness programme (swachhta, health ,gender sensitivity	Strengthened school- community relationship

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Nil	
Contribution in Sponsorship activities	NIL	
Contribution of assets/material/equipment	NIL	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025 2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	10	10	BV-3	
DA (CWSN)	1	1	XI	
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes Through 11 A	Yes	Yes	
Ramp to the first floor	Not applicable			

Wheel chair	1	Yes		
Sign board	1	YES		
Wash rooms	Separate washroom for girls and boys	Yes		
Furniture	Comfortable setting	Yes		
Sports facilities offered	NA	NA		
Academic resources offered	YES			
Any other support offered	YES			

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	PROGRAMS CONDUCTED	
	Parents	PROGRAMS CONDUCTED	
	Students	PROGRAMS CONDUCTED	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)