

PART – A

**VIDYALAYA PLAN**

I-VIDYALAYA PROFILE

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA KOHIMA (NAGALAND)</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B/C/D/E</b>
		TINSUKIA	TEMPORARY
<b>SCHOOL CODE</b>	39384	<b>AFFILIATION NO.</b>	1400006
<b>YEAR OF ESTABLISHMENT</b>	1999		
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE: 25.65 , N LATITUDE : 94.11 E		
<b>AREA (BUILT UP)</b>	10230 Square Meter	<b>TOTAL AREA</b>	10230 Square Meter
<b>NAME OF THE PRINCIPAL</b>	Mr. Jatta Shankar	Landline (o)-9999591746 Landline (R)-9999591746 Mobile-9999591746 <a href="mailto:E-mail-kohima1877@gmail.com">E-mail-kohima1877@gmail.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-02.11.2021	PRESENT POST-16.10.2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Rakesh Kumar, TGT Hindi		
		Mobile No.	
<b>NAME OF THE CHAIRMAN</b>	Shri Manish Kumar Sachar	Landline (o)-7302243535 Landline (R)-3702221606  Mobile-9436434842 E-mail-9436434842	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(i) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			TOTAL
<b>BOYS</b>	24	1	15	0	58	0			98
<b>GIRLS</b>	25	1	9	0	59	0			94
<b>TOTAL</b>									192
<b>RESV. CAEGORY</b>	SC		ST		OBC	GEN		TOTAL	
<b>BOYS</b>	3		41		6	48		98	
<b>GIRLS</b>	0		44		4	46		94	
<b>TOTAL</b>									192
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
<b>BOYS</b>	98	0	0	0	0	0	0	0	98
<b>GIRLS</b>	94	0	0	0	0	0	0	0	94
<b>TOTAL</b>									192
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
<b>BOYS</b>	0		0		0	0		0	
<b>GIRLS</b>	0		0		0	0		0	
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
<b>BOYS</b>	13	02	0	0	0	0	0		15
<b>GIRLS</b>	09	0	02	01	0	0	0		12
<b>TOTAL</b>									27

<b>(II) STAFF POSITION</b>											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	00	00	00	00	00	00	00	00	00	00	00
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00
PGT	00	00	00	00	00	00	00	00	00	00	00
TGT	03	01	04	01	02	00	00	01	00	00	00
TGT (WE)	01	00	01	00	00	00	00	01	00	00	00
TGT (AE)	00	01	01					01	00	00	00
TGT (P&HE)	00	01	01	00	00	01	00	00			
HM	00	00	00	00	00	00	00	00	00	00	00
PRT	02	04	06	01	01	02	00	02	00	00	00
PRT (MUSIC)	01	00	01	00	00	00	00	01	00	00	00
ASO	00	00	00	00	00	00	00	00	00	00	00
SSA	00	00	00	00	00	00	00	00	00	00	00
JSA	00	00	00	00	00	00	00	00	00	00	00
LIBRARIAN	01	00	01	00	00	01	00	00	00	00	00
SUB STAFF	01	00	01						00	00	00
Hostel Staff	00	00	00	00	00	00	00	00	00	00	00
<b>TOTAL</b>	<b>09</b>	<b>07</b>	<b>16</b>	<b>02</b>	<b>03</b>	<b>04</b>	<b>00</b>	<b>06</b>	<b>00</b>	<b>00</b>	<b>00</b>

**(III) DATARELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mamta Kumari	PRT	Santosh Kumar Roy	Kendriya Vidyalaya Dimapur	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NA	NA
2	NURSE	NA	NA
3	COUNSELOR	FEMALE	02.09.2023
4	YOGA EXPERTS	NA	NA
5	FOOTBALL EXPERTS	NA	NA

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2021

1. Curricular Activities

<b>(I) EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	<b>Enrollment</b>	<b>Appeared</b>	<b>Passed</b>	<b>Pass %</b>	<b>PI</b>	<b>No. of students getting more than 70% marks</b>	<b>Name of position Holders</b>
<b>XII (Sc.)</b>	00	00	00	00	00	00	SCHOOL IS UPTO X ONLY
<b>XII (Comm.)</b>	00	00	00	00	00	00	SCHOOL IS UPTO X ONLY
<b>XII (Hum.)</b>	00	00	00	00	00	00	SCHOOL IS UPTO X ONLY
<b>X</b>	12	12	12	100	64.58%	05	
<b>(II) EXAMINATION (Home)</b>							
<b>XI (Sc.)</b>	00	00	00	00		00	00
<b>XI (Comm.)</b>	00	00	00	00		00	00
<b>XI (Hum.)</b>	00	00	00	00		00	00
<b>IX</b>							

**(III) The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	60.00%	40.00%	00.00%	70.00%	30.00%	00.00%	
II	60.00	40.00%	00.00%	70.00%	30.00%	00.00%	
III	52.17%	47.83%	3.03%	60.00%	40.00%	00.00%	
IV	39.39%	57.58%	3.03%	45.00%	55.00%	00.00%	
V	50.00%	50.00%	00.00%	60.00%	40.00%	00.00%	
VI	11.11%	22.22%	66.67%	16.00%	69.00%	15.00%	
VII	26.62%	30.77%	42.31%	35.00%	55.00%	10.00%	
VIII	16.13%	35.48%	48.39%	20.00%	75.00%	05.00%	

**( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**

**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	00	00	00	00	00	00	00
Targets	NA	NA	NA	NA	NA	NA	NA

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
00	00	00	00	00	00

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

00	00	00	00	00	00	00
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	00	00	00	00	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	00	00	00	00	00	00
Maths Olympiad	00	00	00	00	00	00
Science Olympiad	00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	00	00	00	00	00	00
Cub & Bulbul	00	00	00	00	00	00

#### Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NA	NA	NA
2.	NA	NA	NA
3.	NA	NA	NA
4.	NA	NA	NA
5.	NA	NA	NA

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NA	NA	NA	NA
Math's Olympiad	NA	NA	NA	NA
Cyber Olympiad	NA	NA	NA	NA
Green Olympiad	NA	NA	NA	NA
IGBC Green Building Contest	NA	NA	NA	NA
National Sc. Congress	NA	NA	NA	NA
Sc. Exhibition	NA	NA	NA	NA
National Social Sc. Exh.	NA	NA	NA	NA
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan	NA	NA	NA	NA
Scout & Guides				
1. Rastrapati Puraskar	NA	NA	NA	NA
2. Rajya Puraskar	NA	NA	NA	NA
3. Golden Arrow	NA	NA	NA	NA
	NA	NA	NA	NA
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NA	NA	NA	NA
National Level	NA	NA	NA	NA
Regional Level	NA	NA	NA	NA
State Level	NA	NA	NA	NA
Other	NA	NA	NA	NA

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA
		NA	NA	NA	NA	NA
2	CULTURAL	NA	NA	NA	NA	NA
3	SCIENTIFIC	NA	NA	NA	NA	NA
4	ANY OTHER (Eg: International events)	NA	NA	NA	NA	NA

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	NA	NA	NA	NA	NA	NA
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NA	NA	NA	NA	NA	NA	NA	NA



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	10	00	
Smart /e-Class Rooms	00	01	
Physics lab	00	00	
Chemistry lab	00	00	
Bio lab	00	00	
Jr. Science lab	01	00	
Geography Lab	00	00	
Computer Lab	01	00	
Math's Lab	01	00	
Language Lab	01	00	
Work Experience Workshop	01	00	
Yoga Room	01	00	
Art Room	01	00	
Resource Room	01	00	
Music Room	01	00	
Activity Room	01	00	
Staff Room	01	00	
Conference Hall / Auditorium	01	00	
Sports Room	01	00	
Library	01	00	
Children's' Park	00	00	
Playgrounds	00	00	
Garden	00	00	
Science/ Math's Park	00	00	
Admin Office	01	00	
Canteen	00	00	
Boys Toilets	05	00	
Girls Toilets	03	00	
Bathrooms	01	00	
Facilities for Divyang			
i) Ramp	01	00	
ii) Toilet	01	00	
iii) Wheel Chair	00	01	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Duel Desk	50	25	
Single Desk	00	00	
Teacher's Table	10	00	
Teacher's chair	10	00	
Almirah	15	00	
Computer Table	20	20	
Computer Chair	05	30	
Lab Table	03	10	
Lab Stools	13	25	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory	NIL	NIL	School up to 10 <sup>th</sup>
Biotech. Laboratory	NIL	NIL	School up to 10 <sup>th</sup>
Chemistry Laboratory	NIL	NIL	School up to 10 <sup>th</sup>

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board	00	02	
2. Projector (LCD)	02	00	
3. Computer	23	15	
4. Visual Presenter	00	01	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	02	
2	Almirah	06	04	
3	Bookshelves	06	05	
4	Books in Hindi	1495	300	
5	Books in English	1518	350	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01	00	
3	Tabla	00	01	
4	Dholak	01	01	
5	Congo	01	00	
6	Flute	00	01	
7	Voilin	00	00	
8	Mouth organ	00	02	
9	Khanjari	01	00	
10	Dufflee	00	01	
11	Miracus	01	00	
12	Marching Triangle	00	02	
13	Marching drum	02	00	
14	Symbate	00	00	
15	Jazz drum set	01	00	
16	Any other	00	00	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	01	01	
Art & Culture	Art& craft Useful items	00	01	
Sports	T.T. TABLE	01	00	
Gardening	NIL	NIL	NIL	
Any other department	NIL	NIL	NIL	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	00	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	00	02	
Wheel Chair	00	01	
Almirah for Medicine	01	00	
Stethoscope	00	01	
Sphygmomanometer	00	01	
Glucometer	00	01	

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	02	functioning	Outside of Principal office, Outside of Staff Room	Primary Wing, Office, Secondary wing, Computer lab, science lab, Mathematics lab	02
Fire Alarm	01	functioning	Medical Room	Primary Wing, Office, Secondary wing, Computer lab, science lab, Mathematics lab	01
CCTV	01	functioning	Principal Room	Primary Wing, Office, Secondary wing, Computer lab, science lab, Mathematics lab	20
Public Announcement System	01	functioning	Principals Room	NA	NA
Walkie Talkie System	00	NA	NA	NA	NA

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient Drinking Water	YES	2 RO SYSTEM
Emergency Lighting System	WORKING	YES	20 UPS
First Aid Kits	AVAILABLE	NA	NA
Emergency Evacuation Plan	Yes	NA	NA
Emergency Communication System	CRPF Communication is available	NA	NA
Water Tanks	available	YES	01
Sanitation Supplies	available	NA	NA
Boundary wall/ Fencing	available	NA	NA
Exit/Entrance Gate	available	NA	NA

### 3. Security Personnel

No. of Persons	Male	Female	Remark
00	00	00	School is in CRPF Campus area

### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	16 & 90	How to safe ourselves and others
B. Basic First Aid/ First Responder Skills	16 & 100	Medical treatment and quick response skills
C. Safety Training	16 & 80	Holistic safety programs
D. Use of Fire Extinguisher	16 & 70	Fire catching operations
E. How to turn off electricity, water and gas	16 & 100	Resources utility
F. Psychological First Aid	16 & 100	Nil
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Structural Safety Certificate	Applied but not received yet	Applied but not received yet
2.	Fire Safety Certificate	Applied but not received yet	Applied but not received yet
3.	Water Safety Certificate	Applied but not received yet	Applied but not received yet

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr.Jatta Shankar	Ms.Charu Sarathe	9999591746 (leader) 9589211518 (member)
02	Evacuation Team	Mr. Sahil Gupta	Mr.Amit Raj	8058635942 (leader) 7979877676(member)
03	Search & Rescue Team	Mr. Rahul	Mr. Amit kumar	8700981295 (leader) 9992679495(member)
04	First Aid & Medical Team	Ms. Charu Sarathe	Mrs. Sapna	9589211518(leader) 9499112148 (member)
05	Transport Safety Team	Ms. Charu Sarathe	Mrs. Bidisha Chakraborty	9589211518(leader) 7044589773 (member)
06	Team for Students with Special Needs (Divyang)	Mr. N Hekhini Mao	Ms. Pooja Singh	7085572373 (leader) 9871446387 (member)
07	Internal Complaint Committee	Mrs. Mamta Kumari	Mr. Avinash Shelar	7065290602(leader) 9890104938 (member)
08	Grievance Redressal Committee	Mr. Rakesh Kumar	Mrs. Sapna	7742806264 (leader) 9499112148 (member)

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2022	2023	2022	2023		

XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	14	12	NA	100	NA	64.58%	NA	NA
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	42	20	72	100	NA	NA	NA	NA

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	MATHS, SCIENCE, S.St.	PRT&TGT	ENRICHMENT OF CONCERN SUBJECT CONTENT	



<b>Communication Skills</b>	LANGUAGE	ALL TEACHER S	CONVERSATIO N SKILLS IMPROVEMNET	
<b>Life Skills</b>	WORK EXPERINCE/ART/GAME/AEP / ACP	ALL TEACHER S	ENRICHMENT IN CONTENT	
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	USE OF ICT IN TLM	ALL TEACHER S	USE OF TECHNOLOGY AND HARDWARE	
<b>Any other training/workshops</b>				

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are	Mr. Amit Kumar	FLN	Primary Section	
trained at	Duliajan			

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are	NA	NA	NA
training	NA	NA	NA

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Jul- 2024		
Finalization of CCA schedule	Apr- 2024	April 2024	
Value Education Programme/Awakened Citizen Programme	Apr- 2024	Sept 2024	
School Annual Day/ Sports Day	Sep 2024		
Educational Excursions	Feb 2025		
Adventure Activities	NA		
Health Check up of Students	Feb 2024		
National Adolescence Education Programme	Aug- 2024		
Library Week	Oct -2024	Oct 2024	
Science Exhibition	Jul -2024	Jul 2024	
Social Sc. Exhibition	Jul -2024	Jul 2024	
Art Exhibition	Aug – 2024	Aug 2024	
Science Congress	As per kvs norms	Oct 2024	
Publication of Vidyalaya Patrika	26.01.2024		
News Letter	<b>quarterly</b>	<b>quarterly</b>	
1. PrathamSopan Test	NA		
2. DwitiyaSopan Test	NA		
Cub & Bulbul	NA		
1. PrathamaCharan	NA		
2. DwitiyaCharan	NA		
3. TritiyaCharan	NA		
Any Other			

**Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	NIL	NIL	NA	NA	
<b>National Level</b>	NIL	NIL	NA	NA	
<b>Region Level</b>	NIL	NIL	NA	NA	
<b>State Level</b>	NIL	NIL	NA	NA	
<b>Other</b>	NIL	NIL	NA	NA	

**NCC**

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Army</b>	NIL	NA

**School Band**

Teacher Head	No. of Students Trained
<b>NA</b>	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	JUL 2024	JUL 2024	
2	Selection of staff for contractual appointments.	MAR 2024	APRIL 2024	APRIL 2024	
3	Construction Works:	NA	NA	NA	
	i) New works	NA	NA	NA	
	ii) Maintenance & Repairs	NA	NA	NA	
	iii) Developmental work	NA	NA	NA	
	iv) Coloring/white washing of school building and staff quarters, etc.	TEMPORARY BUILDING			
4	Transfer of land/execution of lease deed etc. if required.	NA			---
5	Annual stock verification	MAR 2025			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	JUNE 2024			
7	Financial Management				
	i) Budget proposals	AUG 2024	AUG 2024	AUG 2024	
	ii) Revised Estimates	AUG 2024	AUG 2024	AUG 2024	
	iii) Rectification if any	AUG 2024	AUG 2024	AUG 2024	

### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b>	04	FEB 2025	00	
<b>(A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	01	FEB 2025	00	

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NA	NA

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	10	REMEDIAL / EXTRA CLASSES	REMEDIAL CLASSES IN WINTER VACATION
02	09	REMEDIAL / EXTRA CLASSES	REMEDIAL CLASSES IN WINTER VACATION

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>CLEANLINESS DRIVE</b>	SOCIAL RESPONSIBILITY	KOHIMA	BANNER, BROOMS
<b>WATER POTS FOR BIRDS</b>	EMPATHY BIRDS	KOHIMA	WATER POTS, WIRES

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

### C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:-----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	NIL	NIL	NIL	NIL	NIL

Activities planned for the session: **Mock Drill of Disaster Management in Jan 2025**

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>01</b>	NA	NA	NA	NA	NA

Activities Planned for the session :

1. CCAs - YES
2. Swachh Bharat Abhiyaan - YES
3. Scout & Guide Activities - YES
4. Plantation etc - YES
5. AIDS, Substance abuse awareness rallies - YES
6. AEP - YES