PART – A

VIDYALAYA PLAN

I - VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA ONGC CHANDKHEDA	**REGION**	**AHMEDABAD**
SCHOOL CODE	1004	AFFILIATION NO.	400037
YEAR OF ESTABLISHMENT	1992	SECTOR	PROJECT
GEOGRAPHICAL LOCATION (COORDINATES)	23.1116° N, 72.5728° E		
AREA (BUILT UP)		TOTAL AREA	2.5 Acre
NAME OF THE PRINCIPAL	Mr Ashok Kumar Rathi	Landline (o)-(079)2960073 Mobile-9712128866 E-mail- kvongc1004@gmail.com	
DATE OF JOINING IN	PRESENT KV-17/08/2024	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Shilpa Taneja		
		Mobile No. 8511592978	
NAME OF THE CHAIRMAN	Mr. Prasun Kumar Sinha	Landline (o)-079- 2320050 Landline (R)-	

B- SCHOOL DATA (as on 31 st July 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	413	134	60	20	17	187			831
GIRLS	367	103	56	24	8	134			692
								TOTAL	1523
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	239		65		168	359			831
GIRLS	192		50		128	322			692
								TOTAL	1523
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	820	2	8	01	00	00	**Nil**	**Nil**	11
GIRLS	684	1	5	01	00	00	**Nil**	**01**	8
								TOTAL	19
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED	DEAF AND DUMB		AUTISTIC CHILDREN		TOTAL
BOYS	02			NIL	01		05		8
GIRLS	01			01			03		5
								TOTAL	13
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	133		NA	25	NIL	NIL	NIL		158
GIRLS	90		46	29	NIL	NIL	NIL		119
								TOTAL	227

A- STAFF DETAILS (as on 31st July 2024)

(I) STAFF POSITION

Cadre	Sex wise			Category wise				Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Total	OH	VH	deaf and dumb	Total
Principal	01	NIL	01								-
VP/Principal Gr.II	NA	NA	NA				NA				
PGT	5	4	09	3	NIL	1	4		1		1
TGT	7	7	14	4	2	2	8				NIL
TGT (WE)	1	NA	1			1	1				NIL
TGT (AE)	1		1				NIL				NIL
TGT (P&HE)	NA	1	1				NIL				NIL
HM	NA	1	NA				NIL				NIL
PRT	5	13	18	6	NIL	3	9		2		2
PRT (MUSIC)	1	NA	1	1			1		1		1
ASO	NA	NA	NA				NA				NIL
SSA	1	NA	1			1	1				NIL
JSA	1	NA	1				NIL				NIL
LIBRARIAN	NA	1	1				NIL				NIL
SUB STAFF	2	0	2	2			2				NIL
Hostel Staff											
TOTAL											

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. T.C. Agrawal	PGT Phy	Smt. Asha Gupta	KV Viramgam	
2	Smt. Sandhya Makwana	TGT Hindi	Sh. Anil Kumar P Makwana	LIC, Ahmedabad	
3	Smt. Premlata Yogi	TGT Maths	Sh. Govind Prakash	ONGC Ahmedabad	
4	Mrs Seema Meena	TGT Sanskrit	Sh. Basant Bahar Meena	Railway Ahmedabad	
5	Smt. Anita Damor	TGT P&HE	Sh. Vinod J Parmar	Primary Teacher, State Govt. Gujarat	
6	Smt. Sushmita Mahanty	HM	Sh. Hemraj Naval	KV Ahmedabad Cantt	
7	Smt. Pooja Rohela	PRT	Sh. Pankaj Rohela	BSNL Ahmedabad	
8	Smt. Manisha Solanki	PRT	Sh. JAGDISH KUMAR	SRPF Mehsana	
9	Sh. Sunil Kumar Keswani	PRT	Smt. SEEMABEN KESWANI	Asst. Teacher, Ahmedabad	
10	Smt. Priyanka	PRT	Sh. RAJIV RANJAN	Railway, Ahmedabad	

(III) Appointment of Doctor, Nurses, Counselors and Coaches(Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Counsellor	Female	01/04/2024
2	Nurse	Female	01/04/2024
3	Sports Coach	Male	01/04/2024

B- ACHIEVMENTS AS ON 31st July, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of Position Holders
XII (Sc.)	59	59	58	98.31%	65.13	33	1.PRATHANA SHRINIWAS PATIL 2.ASHWARY VERMA 3.SAMARTH SANJAY SHAH
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	91	91	91	100 %	65.44	47	Ma Shaurya Rana

(II) EXAMINATION (Home)*

XI (Sc.)	74	74	62	83.78	16	
XI (Comm.)	NA	NA	NA	NA	NA	NA
XI (Hum.)	Nil	Nil	Nil	Nil	Nil	NA
IX	116	116	104	89.6	45	NA

(III)The Learning Attainment of Students & Target *

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80.12	10.12	9.76	85	15	-	
II	79.23	9.23	11.54	85	15	-	
III	75.14	14.98	16.12	86	10	4	
IV	74.26	11.24	14.5	85	10	5	
V	76.13	10.46	13.41	90	10	-	

VI	65.14	20.32	14.54	86	10	4	
VII	70.25	15.48	14.27	80	10	10	
VIII	65.78	25.64	8.58	77	15	8	
IX	36.21	47.41	16.38	60	35	5	
XI	18.92	55.4	25.68	30	60	10	

(L 1- 75% and above Grade, L 2 – 45% and above L 3 45% below)

(III) EXAMINATION (Competitive)*

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	09	03	02				
Targets	10	05	03				

(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st July 2024

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	200	Nil	Nil	Nil
Math's Olympiad	Nil	Nil	Nil	Nil
Cyber Olympiad	50	Nil	Nil	Nil
Green Olympiad	20	Nil	Nil	Nil
IGBC Green Building Contest	Nil	Nil	Nil	Nil
National Sc. Congress	National	01	Himanya Dabi	
Sc. Exhibition	5 students in Regional			
National Social Sc. Exh. 2022 **National Social Sc. Exh. 2023**			1.	
Youth Parliament	NA	NA	NA	NA
Swachh Bharat Abhiyan				
1. RastrapatiPuraskar				
2. RajyaPuraskar	16			
3. Golden Arrow				
NTSE	4	1	Ashwarya Verma	
level				
SGFI				
National Level	14			
Regional Level	38	14		
Other				

	Games & Sports(2024-25)			
level		Event	No. of students	Remarks
SGFI				
National Level		Cricket Table tennis Volley ball	14	
Regional Level		Cricket Table tennis Foot ball Chess Kabaddi Swimming Skating Volley ball Long Tennis Atheletics Badminton Taekawando Boxing shooting	38	
Cluster		Cricket Table tennis Foot ball Chess Kabaddi	48	

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					

4	ANY OTHER	ONGC		I,II AND III		Best out of waste

(iii) ALUMNI

- Outstanding Alumni

Sl No.	Name	QUALIFICATION	Designation	Place of Posting
1	NEETA RAUTELA	MBBS	MEDICINE	ASSISTANT PROFESSOR
2	ASHISH GUPTA	B E	OFF SHORE	WELL PLANNER
3	SAKSHI CHAND	BE MBA	MN C SWITZERLAND	CONSULTANT
4	SONALI AGRAWAL	B TECH	NTPC	ENGINEER
5	ROSHANI NAIR	B TECH	TCS	SOFTWARE ENGINEER
6	LOKESH MISHRA	B TECH	HPCL	EX ENGINEER
7	ARUN KARANWAL	MD	MEDICINE	DOCTOR
8	KUNAL KHARA	MBBS	MEDICINE	DOCTOR
9	ANUPAM BARAU	B TECH	ONGC	ENGINEER
10	R SHREYA	B TECH	SAP	SAP CONSULTANT
11	PRADEEP KUMAR VERMA	MBBS	MEDICINE	
12	PRATEEK SINGH	B TECH	SOFTWARE ENGINEER ETTP	
13	ANUP KARANWAL	B TECH	ENGENEER MNC	
14	ANJALI SINGH	B TECH	SOFTWARE ENGINEER MNC	
15	SHREYA SAHEJPAL	B TECH	PDPU AHMEDABAD	CONSULTANT
16	AKSHAT RATURI	B TECH	MNC PUNE	
17	ANUPAMA MISHRA	MBA	TCS GANDHINAGER	
18	MAINAK C	B TECH	TCS GANDHINAGAR	
19	VIVEK AGGRAWAL	B TECH		
20	HITESH SINGH	B TECH	ONGC AHMEDABAD	
21	PRATIK VERMA	B TECH	ONGC PUNA	EXECUTIVE
22	PRANJAL NAYAK	B TECH	MNC	
23	TAPAN SHRIVASTAV	B TECH	MNC GIFT CITY AHMEDABAD	
24	RAJEEV MEENA	B TECH	RAJSTHAN GOVT	
25	GAURAV TIWARI	B TECH	MNC	
26	GAURAV SHARMA	B TECH	MNC	

- Number of Classes/Sessions taken by Alumni : 01 Session
- Activities Planned under Alumni (2024-25):Classes – Career Counselling, Study Habits (Talks)

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	32	05	
Smart Class Rooms	32	05	-
Physics lab	01		-
Chemistry lab	01		-
Bio lab	01		-
Jr. Science lab	00	01	
Geography Lab	00		-
Computer Lab	02	01	-
Math's Lab	01	00	-
Language Lab	01	00	-
Work Experience Workshop	01		-
Yoga Room	00	01	
Art Room	01	01	-
Resource Room	02		-
Music Room	01	00	-

Activity Room	01		-
Conference Hall / Auditorium	01	00	-
Library	01		-
Children's' Park	01		-
Playgrounds	02		-
Garden	03		-
Science/ Math's Park	01		-
Admin Office	01		-
Canteen	00		-
Boys Toilets	22		-
Girls Toilets	21		-
Bathrooms	05		-
Facilities for Divyang			-
i) Ramp	03		-
ii) Toilet	02		-
iii) Wheel Chair	01		-
iv)			

v)			
vi)			
vii)			
viii)			
ix)	01		

B. Assets (Furniture)--

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	770	25 for new class of new session	
Single Desk	130	-	-
Teacher's Table	40		-
Teacher's chair	45	-	-
Almirah	58	-	-
Computer Table	22		-
Computer Chair	70	-	-
Lab Table	12	-	-
Lab Stools	120	-	-

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition

Physics lab	Yes	Yes	
Chemistry Lab	Yes	Yes	
Bio Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	**95**		
PRINTER	**14**		
LAN	**ALL DEPARTMENTS ARE IN LAN**		-
LCD PROJECTORS	**30 (E-class)**		-
APPLE I PAD	**16**		-

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	**Table**	**2**		**One U shaped big long table with capacity of 48 students to sit**
2	**Almirah**	**15**		**Glass door almirah for books**
3	**Display**	**01**	**-**	
4	**Books in Hindi**	**3296**		

5	**Books in English**	**3567**		
6	Books in Sanskrit	74	-	
7	Others	47		

F. Assets (Music/Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
SUPW	Amplifier Sound Box Ahuja Amplifier Microwave Oven Octane Mini Speaker (30 W) AUDIO MIXER Ahuja PA speaker system	2 1 2 1 1 1		
MUSIC				
Art & Culture				
Sports	TT Table CRICKET KIT	1 2		
Gardening	Grass Cutter	01	Battery Based Spray Pump	

F . Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	**Harmonium**	01	01/01	
2	**Synthesizer (Key Board)**	02	00/02	
3	**Tabla**	01	00/01	
4	**Dholak**	02	02/01	
5	**Congo**	02	00/01	

6	Flute	01	00/01	
7	Voilin	00	00/00	
8	Mouth organ	00	00/00	
9	Khanjari	06	00/06	
10	Dufflee	06	00/06	
11	Miracus	04	00/04	
12	Marching Triangle	01	00/01	
13	Marching drum	03	00/03	
14	Symbate	00	00/00	
15	Jazz drum set	01	00/01	
16	Any other(Guitar)	01	00/01	
17	OCTOPAD	00	01/00	

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Scanner	01	-	-
Printer	02	-	-
Computer	02	-	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark

Cot	**01**		
Wheel Chair	**01**		
Almirah for Medicine	**01**		
Stethoscope	**01**		
Sphygmomanometer	**01**		
Glucometer	**01**		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	18 & HOSE FIRE EXTINGUISHERS INSTALLED IN BUILDING	06 LAB , 12 CORIDOOR	NIL	
Fire Alarm	0			
CC TV	24			
Public Announcement System	0			
Walkie Talkie System	0			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient	-	-
Emergency Lighting System	Sufficient	-	-
First Aid Kits	Sufficient	-	-
Emergency Evacuation Plan	Sufficient	-	-
Emergency Communication System	Sufficient	-	-
Water Tanks	Sufficient	-	-
Sanitation Supplies	Sufficient	-	-
Boundary wall/ Fencing	Available	-	-
Exit/Entrance Gate	Available	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
3	1	0	

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	ALL STAFF MEMBERS & STUDENTS	
B.	Basic First Aid/ First Responder Skills	Scout guide + Scout Master	
C.	Safety Training	Mock drill of fire safety	
D.	Use of Fire Extinguisher	ALL STAFF MEMBERS	
E.	How to turn off electricity, Water and Gas	All the students& Staff are made aware about it	
F.	Psychological First Aid	Counsellor appointed	
G.	Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety		
2	Certificate of safety of school building		
3	Certificate of Potable Water		

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1				
2				
3				
4				
5				

IV- ACADEMIC

A. Curricular Activities:-

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2023-24	2024-25	2023-24	2024-25	2023-24	2024-25		
XII (Sc.)	59	62	98.31%	100%	65.13	75	1.R emedial classes 2.Structured revision 3.Slip Test/Monthly Test 4.PTM,Counselling	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	91	103	100%	100%	65.44	77	1.R emedial classes 2.Structured revision 3.Slip Test/Monthly Test 4.PTM,Counselling	
XI (Sc.)	74	61	83.78	100%			1.R emedial classes 2.Structured revision 3.Slip Test/Monthly Test 4.PTM,Counselling	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	116	140	89.6%	100%	-	-	1.Effective remedial classes 2.Structured revision 3.Slip Test/Monthly Test	

A. Workshops to be planned for all teachers:

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				

B-1 Workshop for capacity building:-

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
FLN				
Concepts of practical's of Chemistry				
Life skills and Communication				
Cyber Security				
Use of interactive Board				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31/7/2024	31/03/2025	
Finalization of CCA schedule	01/4/24		-
Value Education Programme/Awakened Citizen Programme	AS PER SCHEDULE PLANNED		
School Annual Day(2023-24)	NIL		
School Sports Day(2023-24)			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week/ Month			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test			-
2. Dwitiya Sopan Test			-
Cub & Bulbul			-
1. Prathama Charan			-
2. Dwitiya Charan			-
3. Tritiya Charan			-
Any Other			--

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.		-		
2	Selection of staff for contractual appointments.		-		
3	Construction Works:				

	i) New works			-	
	ii) Maintenance & Repairs			-	
	iii) Developmental work			-	
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii)Revised Estimates				
	iii)Rectification if any			-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A)** Internal Audit Para	NIL			-
(B) A G Audit Para	NIL			-

Court cases:-

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	Nil

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: K V ONGC CHANDKHEDA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	CMP Sport Meet				
2	CMP Cultural				

Activities Planned for the session:
Activity under CMP, Grandparent day, community Lunch, Social Science exhibition and sports