#### PART – A

# **KENDRIYA VIDYALAYA VIJAYAPURA**

# **VIDYALAYA PLAN 2024-25**

#### **I-VIDYALAYA PROFILE**

#### **A- GENERAL INFORMATION**

KENDRIYA VIDYALAYA	REGION	Type of BuildingA1/A/B/C/D/E		
VIJAYAPURA	BENGALURU	А		
1062	AFFILIATION NO.	800030		
1998	SECTOR	CIVIL		
16.8364° N, 75.6823° E				
2635 Sq. Meters	TOTAL AREA	14 ACRES		
JHUNNA RAM	Landline (o)-08352-270370 Landline (R)-08352-270170 Mobile- 9986991625 E-mail-kvvijayapura@gmail.com			
PRESENT KV-14.06.2024	PRESENT POST-20.	09.2021		
Mrs Anamika Kumari Mob No. 7401101776				
	Mobile No.7401101			
Deputy commissioner and District magistrate	Landline (R)-08352 Mobile-	-250220		
	1062 1998 16.8364° N, 75.6823° E 2635 Sq. Meters  JHUNNA RAM  PRESENT KV-14.06.2024  Mrs Anamika Kumari Mob No. 7401101776  SH. BHOOBALAN, IAS Deputy commissioner and	RENDRIYA VIDYALAYA VIJAYAPURA  BENGALURU  1062  AFFILIATION NO.  1998  SECTOR  16.8364° N, 75.6823° E  2635 Sq. Meters  TOTAL AREA  Landline (o)-08352- Landline (R)-08352- Mobile- 998699162 E-mail-kvvijayapura  PRESENT KV-14.06.2024  PRESENT POST-20.  Mrs Anamika Kumari Mob No. 7401101776  Mobile No.7401101  SH. BHOOBALAN, IAS Deputy commissioner and District magistrate  MFILIATION NO.  AFFILIATION NO.  BENGALURU  BENGALURU  BENGALURU  AFFILIATION NO.  MOBILE (o)-08352- Landline (o)-08352- Landline (R)-08352- Mobile-		

# B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2021)

(I) STUDE	NTS ENRO	LMENT POS	ITION											
CATEGORYWISE	1		П			III	IV			V		VI		TOTAL
BOYS														
GIRLS														
	VI	I	VIII	VIII		IX	Χ			ΧI		XII		
BOYS														
GIRLS														
													TOTAL	981
RESV. CAEGORY SC						ST				OBC		GEN		TOTAL
BOYS		105				23				156		196		480
GIRLS		89	89			24				172		224		501
													TOTAL	981
COMUNITY	HINDU	MUSLIN	/I SIK	Н		CHRISTIAN	BU	DDF	HIST	JAIN	ZOR	OASTRIAN	OTHER	TOTAL
BOYS	437	43		0		0		0		0		0	0	480
GIRLS	465	43		0		1		0		0		0	0	509
													TOTAL	
HANDICAPPED	ORTHOP	EADIC HAND	ICAPPED	)	VISUAL			HEARING AUTIS		AUTIS	ΓΙC CHILDREI	V	TOTAL	
					HANDICAPPED			HANDICAPP						
									ED					
BOYS	2				0				0		0			2
GIRLS	2				0				2		0			4
													TOTAL	
MISC. QUOTA	RTE	BPL	SGC		ΚV	/S-STAFF	CHAI	RM	4	MP QUOT	Ά	HRM Quota	Э	TOTAL
							ΝQL	IOT/	4					
BOYS	67	0	0			3	1	.2	36		38		3	156
GIRLS	54	0	64			1		.2		37		32	2	200
						TOTAL								356

(II) <u>STA</u>	(II) <u>STAFF POSITION</u>													
Cadre		Sex wise					Cate	gory wise			Р	hysical	handicapı	oed
	Male	Female	Total		SC	ST	OBC	Minority	Others		ОН	VH	НН	
Principal	01		01					01						
VP/Principal														
Gr.II														
PGT	01	01	02		0	0	0	0	02					
TGT	0	01	01		0	0	01	0	00					
TGT (WE)	0	1	0		0	0	0	0	0					
TGT (AE)	01	0	01		0	0	0	0	01					
TGT (P&HE)	0	0	0		0	0	0	0	0					
НМ	0	0	0		0	0	0	0	0					
PRT	04	01	05		02	0	01	0	02			01		
PRT (MUSIC)	0	0	0		0	0	0	0	0					
ASO	0	0	0		0	0	0	0	0					
SSA	0	0	0		0	0	0	0	0					
JSA	0	0	0		0	0	0	0	0					
LIBRARIAN	0	0	0		0	0	0	0	0					
SUB STAFF	02	01	03		01	01	0	0	01					
Hostel Staff	0	0	0		0	0	0	0	0					
TOTAL	09	04	13		03	01	02	01	06			02		

#### (III) DATARELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place	Remarks
				where the spouse is working	
1.	Dr.(Mrs.)Anamika	PGT(Eng.)	Mr.Mukesh	South Western Railways. Vijayapura	
	Kumari		Kumar		

#### (IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )

Sl. No	Post	Sex	Date of Appointment		
1.	Nurse	Female	02.11.2021		
2.	Sports Cum Yoga Coach	Male	21.10.2021		

# C- ACHIEVMENTS AS ON 31st May, 2021

#### 1. Curricular Activities

(I) E	XAMINATION	I (CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	5	5	5	100	59.0	100	1.Vidhisha 89.2% 2.Rahini G Maigur 82.8 % 3.Pooja Gowda 78.0%
XII (Comm.)	0	0	0	NA	NA	NA	NA

XII (Hum.)	0	0	0	NA	NA	NA	NA					
х	91	91	91	100	61.43	48.91	1.Neha Bistagond 98.2 % 2.Sushant 96.0% 3.Zobia Fathima Mujawar 94.6 %					
(II)	(II) EXAMINATION (Home)											
XI (Sc.)	0	0	0	0	0							
XI (Comm.)	0	0	0	0		0						
XI (Hum.)	0	0	0	0	0							
IX	89	89	88	98.88	69							

(III) The Learning Attainment of Students & Target

Class		tainment of e year 2020 of Students	-21	_	for the yea 2(% of Stude	Remarks	
	L1	L 2	L3	L1	L 2	L3	
1	80	14	6	100	0	0	
Ш	76	16	8	100	0	0	
III	65	25	10	100	0	0	
IV	70	18	12	100	0	0	
V	68	22	10	100	0	0	
VI	54	22	22	97	3	0	
VII	65	24	11	95	5	0	
VIII	72	16	12	95	5	0	

<sup>(</sup>L1-70% and above Grade, L2-45% - 69% L3 45% below)

#### (IV) **EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	8
Targets	1	1	1	1	1	1	2

#### 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

NUMBER OF PA	RTICIPANTS	NUMBER OF POSITION HOLDER

Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	00	0	0

NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER				
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level		
0	0	00	0	0	0		

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	5	0	0	0	0	0
Maths Olympiad	48	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

	NUMBER	OF PARTICIPA	ANTS	NUMBER OF POSITION HOLDER		
AREA	Rashtrapati Purashkar/Gol den Arrow	Rajya Purashkar/ ChaturthCh aran	TritiyaSo pan/Triti ya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopa n/Tritiya Charan
Scout & Guides	0	0	0	0	0	14
Cub & Bulbul	0	0	0	0	0	0

# <u>Tarunutsav</u>

S.NO	Name of the activity	No. of students trained	Remarkable achievements if
		online	any

1	Yoga	24	Active participation by students
2	Glass Painting	18	Active participation by students
3	Gardening & Beautification	24	Active participation by students
4	Life Skills	24	Active participation by students
5	Guidance & Counselling	24	Active participation by students
6	Creative Writing	24	Active participation by students
7	Communication Skills	24	Active participation by students
8	ICT	24	Active participation by students
9	Subject Competency	24	Active participation by students
10	Games	14	Active participation by students
11	Work Experience	18	Active participation by students
12	Music & Drama	17	Active participation by students

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	0	1		
Math's Olympiad	38	0		
Cyber Olympiad	0	0		
Green Olympiad	42	0		
IGBC Green Building Contest	0	0		
National Sc. Congress	8	0		
Sc. Exhibition	6	0		
National Social Sc. Exh.	0	0		
Youth Parliament	0	0		
Swachh Bharat Abhiyan	954	0		
	Sc	out & Guides		
1. RastrapatiPuraskar	0	0		
2. RajyaPuraskar		0		
3. Golden Arrow	0	0		

#### **Games & Sports**

•				
level		Event	No. of students	Remarks
SGFI	0			
National Level	0			
Regional Level	0			
State Level	0			
Other				

# (ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	Sainik school Bijapur	16	1	Group Song Competition.	

3	SCIENTIFIC	B L DE	156	NA	Science	
		Engineering			exhibition by	
		College Bijapur			ISRO.	
4	ANY OTHER (Eg:					
	International					
	events)					

#### (iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)
- Number of Activities Organized (2017-18):NIL
- Number of Classes/ Sessions taken by Alumni(2017-18):NIL
- > Activities Planned under Alumni (2018-19):02

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

- 1. The school meticulously planned and executed a variety of co-curricular activities. Vanmahotsav was celebrated in the school campus in which students brought saplings and planted them all around the campus. A well maintained garden is giving leisure the visitors to the Vidyalaya. Even though the location of the school is in a dry area maximum greenery is maintained in and around the Vidyalaya. Won Orange Certificate in Green School contest.
- 2. Students participated in inter school competitions conducted by Sainik School Bijapur in group song competition and won second position.
- 3. The campus is maintained neat and clean. Once in a week swachata Abhyan is under taken by the students to keep the surrounding neat and clean. Vidyalaya won the first position for Swach Vidyalaya at RO level.
- 4.Compost pit is constructed and necessary compost for the garden is made available.

#### (iv) Status of Foreign Language:

	NAME OF	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
S.NO	THE LANGUAGE	VI	VII	VIII	IX	X	ΧI	XII
1	NIL	0	0	0	0	0	0	0

# **II- INFRASTRUCTURE PLAN**

# A. **Building Plan:**

A. Dullullig Fichi.	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	23	NIL	<u> </u>
Smart /e-Class Rooms	12	NIL	
Physics lab	01	NIL	
Chemistry lab	01	NIL	
Bio lab	01	NIL	
Jr. Science lab	NIL	01	Proposed
Geography Lab	NIL	NIL	·
Computer Lab	02	NIL	
Math's Lab	01	NIL	
Language Lab	NIL	01	
Work Experience Workshop	01	NIL	
Yoga Room	NIL	01	
Art Room	01	NIL	
Resource Room	01	NIL	
Music Room	01	NIL	
Activity Room	01	NIL	
Staff Room	02	NIL	
Conference Hall / Auditorium	NIL	01	
Sports Room	01	NIL	
Library	01	NIL	
Children's' Park	02	NIL	
Playgrounds	02	02	
Garden	02	NIL	
Science/ Math's Park	NIL	01	
Admin Office	01	NIL	
Canteen	01	NIL	
Boys Toilets	16	NIL	
Girls Toilets	16	NIL	
Bathrooms	04		
	Facilities fo	r Divyang	
i) Ramp	02	NIL	
ii) Toilet	02	NIL	
iii) Wheel Chair	01	NIL	

## B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	400	100	
Single Desk	80	20	
Teacher's Table	03	02	
Teacher's chair	25	15	
Almirah	32	02	
Computer Table	22	02	
Computer Chair	60	30	
Lab Table	10	0	
Lab Stools	60	0	

# C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Available	Yet to procure	
Chemistry	Available	Yet to procure	
Biology	Available	Yet to procure	

## D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer (Desktop)	61+30(language Lab)	05	
Printers	06	02	
E-Class rooms	12	0	
Projectors	09	0	

## E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	2	
2	Almirah	10	2	
3	Bookshelves	2	2	
4	Books in Hindi	1436	500	
5	Books in English	1723	200	

#### F. Assets (Music)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	
2	Synthesizer (Key Board)	02	01	
3	Tabla	02	01	
4	Dholak	02	01	
5	Congo	03	0	
6	Flute	0	05	
7	Voilin	0	01	
8	Mouth organ	0	05	
9	Khanjari	05	0	
10	Dufflee	0	1	
11	Miracus	0	0	
12	Marching Triangle	1	0	
13	Marching drum	03	0	
14	Symbate	1	0	
15	Jazz drum set	0	1	
16	Any other	5	2	

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	P A System	04		
Art & Culture				
Sports	T T Board	01		
Gardening				
Any other	Gym Equipments	01 set		
department				

#### H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computers	02	Nil	
Printers	02		
photocopier	01	Nil	

#### I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02		
Wheel Chair	0	01	
Almirah for Medicine	01	01	
Stethoscope	01	01	
Sphygmomanometer	01	01	
Glucometer	01	01	

#### J. Suggestion Box:

- 1. Whether the Suggestion Box is installed:Yes
- 2. Whether the Suggestion Box is opened every month: Every Wednesday
- 3. Whether the record is being maintained regarding suggestion: Yes
- 4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Often students complain about their public	Spoken to the concern officers and now the
	transport coming late	punctuality.
2	Bulling among students in middle school	Teaches are doing the counseling.

## **III. SAFETY & SECURITY**

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	19	yes	All around		
			school		
Fire Alarm	0	No			
CC TV	16	Yes	All around		
			the campus		
Public Announcement	44	Yes	In all class		
System			rooms and		
			departments		
Walkie Talkie System	NIL			Proposed	01 set

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	Water Treatment plant	01
Emergency Lighting System	NIL	Proposed to buy	10
First Aid Kits	Available		
Emergency Evacuation Plan	In position		
Emergency Communication System	P A System available	P A System Available	01
Water Tanks	05		
Sanitation Supplies	Proper		
Boundary wall/ Fencing	In place		
Exit/Entrance Gate	05 In place		

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	NIL	

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
Α.	Evacuation Drills	All staff and	Training will be conducted
Α.	Evacuation Drins	students are trained	this year too.
В.	Basic First Aid/ First Responder Skills	100 students and 10	Further training will be
Б.	Basic First Alu/ First Responder Skills	staff members	imparted.
_	Safety Training	All staff and	Further training will be
C.	Salety Halling	students.	imparted.
_	Use of Fire Extinguisher	440 students and 10	Further training will be
D.	OSE OF FIFE EXTINGUISHER	staff members	imparted.
E.	How to turn off electricity, water and gas	All staff and	Further training will be
L.	now to turn on electricity, water and gas	students	imparted.
F.	Psychological First Aid	5 staff members.	
G.	Other:		

#### Note:

SI. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	02.02.2021	One year
		(Applied for renewal)	
2	Certificate of safety of school building	17.08.2021	
3	Certificate of Potable Water	27.01.2021	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Dr(Mrs.)Anamika Kumari Mob:7401101776	1Mrs. Surekha Reddy PGT(Bio) 2.Mrs.Pratima TGT(Hindi) 3Mr.Ramesh PRT 4.Mrs.Reshmi PRT	
	Evacuation Team	Mr.M S Dyama TGT(Art) Mob: 9480962716	1Mr.Ramesh C. P R T 2Mr.Shankara Sastry PGT(Chem) 3Mr.Vithal C. PRT	
	Search & Rescue Team	Mr.M S Dyama TGT(Art) Mob: 9480962716	1Mr.Ramesh C. P R T 2Mr.Shankara Sastry PGT(Chem) 3Mr.Vithal C. PRT	
	First Aid & Medical Team	Mrs.Pratima TGT(Hindi) Mob:8050492825	1 Dr.(Mrs.)Anamika Kumari PGT(Eng.) 2Mr.Mallikarju Dyama TGT(Art) 3 Mr. Ramesh C. P R T 4 Mr. Vithal C. PRT	
	Transport Safety Team	Mr.Ramesh C PRT Mob:8861351972	1Mr.V R Ghorpede PRT 2 Mr. Vithal C. PT 3.Mr.Mallikarju Dyama TGT(Art)	
	Team for students with special needs (Divyang)	Dr.(Mrs.)Anamika Kumari PGT(Eng) Mob: 7401101776	1 Mrs. Surekha Reddy PGT(Bio) 2.Mr.Dadaso PRT 3 Mr. Ramesh C. P R T	
	Internal Complaint Committee (ICC)	Dr.(Mrs.)Anamika Kumari PGT(Eng) Mob: 7401101776	1.Mrs.Pratima TGT(Hindi) 2Mr.Ramesh PRT 3.Ms.Reshmi PRT	
	Grievance Redressal Committee	Dr.(Mrs.)Anamika Kumari PGT(Eng) Mob: 7401101776	Mrs.Pratima TGT(Hindi)     Mr.Ramesh PRT     Ms.Reshmi PRT	

# **IV- ACADEMIC**

## A. <u>Curricular Activities</u>

# 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

	Enro	llment	Pass	%	P	PI		
Class	EIIIO		Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
	2021	2022	2021	2022	2021	2022	Action	
XII (Sc.)	5	0	100	100%	59.38	N/A		
XII (Comm.)	0	0	00	0	0	0		
XII (Hum.)	0	0	0	0	0	00		
х	91	84	100	100	61.43	75	Regular monitoring of the progress of learning through slip test quiz and interaction with parents.	
XI (Sc.)	0	27	N/A	100	N/A	75	Regular Interaction and monitoring.	
XI (Comm.)	0	0	0	0	0	0		
XI (Hum.)	0	0	0	0	0	0		
IX	89	95	98.80	100	49.88	75	Regular Interaction and monitoring. Special coaching for the needy	

# A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Organize demonstration classes weekly for primary classes and bi weekly for secondary classes.	To abreast all staff members with latest developments in education and technology.	100 % competency among all staff members.	
Communication Skills	Language enrichment study classes by inviting experts.	All Teaching Staff	in proper communication with students	
Life Skills	Training Once in s quarter by inviting experts.	All staff members.	Awareness of like skills and installing them among students.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank Any other training/workshops	Participation in Inservice courses conducted by K V S	Needy staff members	Better class room transaction.	

# **B-1** Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TLM	Primary teachers	All subjects	Preparation & Execution	
Back to basic project	All Primary & Secondary Teachers	All subsets	Implementation	Proper Training

# B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Contractual teachers	All Subjects	In experience of teaching in KVS.	Mentoring and training through senior regular teachers.

# **Expected Co-curricular & Extracurricular activities for 2020-21**

Activities	Planned Targets/	Actual Date of	Remarks/
Activities	Date	Completion	Shortfall
Investiture ceremony	16/07/2021		Not able to
			start due to
			Covid-19
Finalization of CCA schedule	27/03/2021	03.04.2021	
Value Education Programme/Awakened	Weekly twice as	Weekly	
Citizen Programme	per time table		
	from July 21.		
School Annual Day/ Sports Day	Nov.2021	Not Taken up	
Educational Excursions	October 2021	Not Taken up	
Adventure Activities	July 2021	Not Taken up	
Health Check up of Students	July'21 and Jan '22	Not Taken up	
National Adolescence Education Programme	Once in a Week	Weekly conducted	
Library Week	September 2021	16.10.2021	
Science Exhibition	November 2021	08.11.2021	
Social Sc. Exhibition	August 2021	12.8.2021	
Art Exhibition	August 2021	29.8.2021	
Science Congress	July 2021	06.7.2021	
Publication of Vidyalaya Patrika	August 2021	07.8.2021	
News Letter	Sep 20/ Jan 21	07.8.2021	
PrathamSopan Test	July '21	03.7.2021	
2. DwitiyaSopan Test	August '21	26.8.2021	
Cub & Bulbul			
1. PrathamaCharan	July' 21	03.7.2021	
2. DwitiyaCharan	August '21	26.08.2021	
3. TritiyaCharan	November '21	Dec 2021	
Any Other			
Course Q Curanta	1		1

#### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level	Hand Ball (Boys U-17) Yoga	10 05	Coaching at school level.		
State Level					
Other					
NCC	•	•	•		

#### NCC

Wing (Army/Navy/ Airforce)	No. of Troops		No of Students
School Band		<u> </u>	
Teacher Head		N	lo. of Students Trained
Music Coach		50	

# **V- ADMINISTRATION& FINANCE**

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	15.03.2021	31.03.2021	31.03.2021	
2	Selection of staff for contractual appointments.	16.02.2021	01.04.2021	01.04.2021	
3	Construction Works:				
	i) New works	Exterior Painting	01.08.2021	15.08.2021	
	ii) Maintenance & Repairs	Pavement around the school	21.06.2021	30.06.2021	
	iii) Developmental work	Badminton Court	01.03.2022		
	iv) Coloring/white washing of school building and staff quarters, etc.	31.03.2022	01.02.2022	01.02.2022	
4	Transfer of land/execution of lease deed etc. if required.				
5	Annual stock verification	15.04.2021	25.06.2021	31.06.2021	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	April'21,Oct21, Feb'22	April '21,Dec 21, March,22	07.04.2021, 31.01.2022	
7	Financial Management				
	i) Budget proposals	05.08.2021	31.08.2021	31.08.2021	
	ii)Revised Estimates	05.08.2021	31.08.2021	31.08.2021	
	iii)Rectification if any	15.08.2021	15.09.2021	15.09.2021	

#### **Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	02	09.03.2022	05	
(B) A G Audit Para	02			

#### **Court cases**

No. of Cases	Subject of litigation	Current Status	Remarks
02	Mention of sub cast in T C	Under court hearing	

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programme organized	Activities Planned
1	NIL	NA	

# **VI- PLAN FOR COMMUNITY PARTICIPATION**

#### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatch Bharat Abhyan	Cleanliness of the surrounding village of Afzalpur Takke.	5000	K V Vijayapura students and staff
Poshan Mah Celebration	Awareness about Nutritious food in the community.	3000	K V Vijayapura students and staff

#### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Computer Literacy	Computer based	Nearby Corporation	Computer lab and
	Learning	school	computer teacher.

#### C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:DrMrs.)Anamika Kumari PGT(Eng.)

SI.		Kendriya Vidyalaya		Neighboring School -1	
No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	English	25	3	24	3
2	Cultural Interaction	16	3	20	4

Activities planned for the session: Spoken English 2.Cultural interaction in assembly.

#### Name & Address of Mentee-2: Smt. N.M.Nalband TGT(Sci.)

SI. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Science Quiz	15	2	15	2

Activities Planned for the session: Science Quiz. Participation in social science exhibition.