

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)
PART – A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**PM SHRI KENDRIYA VIDYALAYA BARWAHA**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		BHOPAL	A
SCHOOL CODE	1088	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	**1000051**
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude 76.02 3697 Latitude 22.15 4215	UDISE No.	2327168042
AREA (Built up in meter square)	1839 Sq.Mt. + 1124.73(GROUND)+1124.73(FIRST FLOOR) CONTRUCTION 20 ADDITIONAL CLASS ROOMS	TOTAL AREA (Built up in meter square)	15 ACRE
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA JAYANTI MATA ROAD, BARWAHA	**CONSTITUENCY OF THE VIDYALAYA**	KHANDWA
e-Mail of the Vidyalaya	barwahakv@gmail.com	**RURAL/URBAN**	RURAL
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	2023
NAME OF THE PRINCIPAL	Bharat Kumar Bachle	Landline (o)- 07280-222402 Landline (R)- 07280-222401 Mobile- 9763987662 E-mail- barwahakv@gmail.com	
DATE OF JOINING IN	PRESENT KV- PM SHRI KV BARWAHA 01-07-2025	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MS. VAISHALI MAHARANA PGT CS		
		Mobile No.:	
NAME OF THE CHAIRMAN* (Upload list of VMC Members	Mr. DIG CISF BARWAHA	Landline (o)- 07280-223595 Landline (R)- 07280-224306	

approved by KVS RO)		Mobile- E-mail- rtc_barwaha@cisf.gov.in
ADDRESS OF THE CHAIRMAN OFFICE	CISF, BARWAHA	

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	105	11	112	21	179	169	418			
GIRLS	80	08	76	23	200	186	373			
	TOTAL									
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL		
BOYS	78		65		01	182	92	418		
GIRLS	66		45		03	164	98	373		
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL	
BOYS	392	24	2	0	0	0	**0**	0	418	
GIRLS	348	16	5	1	0	3	**0**	0	373	
	TOTAL									
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL		
BOYS	04		0		01	0	0	05		
GIRLS	03		0		0	0	0	03		
	TOTAL							08		

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26								
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	16	00	10	04	28	-	58	
GIRLS	12	01	11	7	24	-	55	
	TOTAL							113
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	14		05		0	25	14	58
GIRLS	09		06		0	25	15	55
	TOTAL							113

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	48	04	02	-	-	04	**-**	-	58
GIRLS	49	03	01	-	-	02	**-**	-	55
	TOTAL								113

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	1	0	0	0	1
GIRLS	0	0	0	0	0	0
TOTAL						1

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	03	02	03	0	-	08
GIRLS	02	01	7	2	-	12
TOTAL						20

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**(Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		4	3	0	7	1	0	1	0	0	5	0	0	0	0
TGT		5	4	0	9	2	1	5	0	0	1	0	0	0	0
TGT (WE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	0	0	1	0	0	1	0
TGT (P&HE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
HM		1	0	0	1	1	0	0	0	0	0	0	0	0	0
PRT		8	3	0	11	2	0	6	0	0	3	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN		1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF		1	0	0	1	1	0	0	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		25	11	0	36	7	2	14	0	0	12	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	Female	01.07.25
3	Doctor	-	
4	Sports Coach	Male	01.07.25
5	Special Educator	Male	01.07.25
6	Vocational Instructor (for skill courses)	-	-
7	Any Other (Yoga)	Male	01.07.25

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** o The vision of the school is to fulfill the regulations set by the Kendriya Vidyalaya Sangathan. o To promote uniformity of curriculum and equal education system for the convenience and proper arrangement	**Mission: 31.03.2026**	

		of the children of employees posted in the Central Government and Indian Army studying in the organization even if they are transferred in the middle of the session. o To coordinate with the educational and non-educational departments, programs and schemes under the policies of the Kendriya Vidyalaya Sangathan and to maintain a cooperative attitude with NCERT and CBSE institutions and to make proper all-round arrangements for the curriculum, personnel training and student testing of the students. o To develop the		

		students morally, culturally, practically and educationally and to develop them with a human perspective by molding them into a good Indian citizen. **Mission Statement of the Vidyalaya:** ○ To follow the instructions received from the Kendriya Vidyalaya Sangathan and the prescribed rules and policies. ○ To establish human values in the society by enriching the students with moral, family, social, cultural and national values. ○ To make the students good citizens and servants for the service of society and nation		

		by providing them excellent education. o To work on the all-round development of the students by ensuring their participation in academic, sports and other programs and social activities along with excellence in studies and teaching.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** 1. To develop the students morally, culturally, practically and educationally and to develop them with a human perspective making them a good citizen of India. 2. To establish human values in the society by enriching the students. **Short term Plan:** 1. Making proper all-round arrangements for the curriculum,	**Long Term plan: 31.03.2026** **Short Term plan: 31.03.2026**	

		personnel training and student testing of the students throughout the year. 2. To work on the all-round development of the students by ensuring their participation in academic, sports and other programs and social activities.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Use of drone, application of 3d printer	**31.11.25**	**-**
4	Any other project undertaken by the vidyalaya	**-**	**-**	**-**

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	01	-	-
Class Rooms	25	-	-
Smart /e-Class Rooms	25	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	NIL	-	-
Geography Lab	NIL	-	-
Computer Lab	01	-	-

Maths Lab	01	-	-
Digital Language Lab	01	-	-
Social Science Lab	NIL	-	-
Vocational Lab/Composite Lab	01	-	-
Yoga Room	NIL	-	-
Medical Room	01	-	-
Art Room	01	-	-
Resource Room	NIL	-	-
ATL LAB	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	00	-	-
Games & Sports Room	01	-	-
Library	01	-	-
Children's Park	02	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Maths Park	01	-	-
Admin Office	01	-	-
Canteen	0	-	-
Hostel	0	-	-
Bathrooms: (Total)	12	-	-
I. Boys	6	-	-
II. Girls	6	-	-
Toilets: (Total)	12	-	-
I. Boys	6	-	-
II. Girls	6	-	-
Facilities for the disposal of sanitary items:			
I. Incinerator	1	-	-
II. Vending Machine	1	-	-
Green school initiatives:			
I. Herbal Garden	0	-	-
II. Kitchen Garden	1	-	-
III. Medicinal Garden	1	-	-
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES	-	-

VI. Rain water harvesting, Water treatment	YES	-	-
VII. Availability of solar plant, Use of LED lights	LED LIGHTS		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	02	-	-
ii. Special Toilet	01	-	-
iii. Wheel Chair	01	-	-
iv. Barrier free access	01	-	-

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	516	40	For repairing
Single Desk	200	30	For repairing
Teacher's Table	68	NIL	
Teacher's chair	70	NIL	
Almirah	31	NIL	
Computer Table	34	NIL	
Computer Chair	38	NIL	
Lab Table	19	NIL	
Lab Stools	63	NIL	
Bed for Medical Room	01	NIL	
Podiums	03	NIL	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Maths Lab	YES	YES	NIL
Chemistry Lab	YES	Chemistry Kit with data logging accessories	NIL
Physics Lab	YES	Experiment kit with data logging accessories, bell experiment, free fall apparatus, linear air track with timer, law of motion kit, dia para and ferromagnetism	NIL
Biology Lab	YES	-	NIL

ATL Lab	YES	3D Printer kit and tools, oscilloscope, automobile kit, panda shelf, ESD work station	NIL

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
Projectors, IPAD, Computers, AC	22, 20, 58, 5		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	6	NA	
2	Chairs	50	NA	
3	Almirah	2	NA	
4	Bookshelves	17	NA	
5	Interactive panel	0	NA	
6	Desktop Computers	7	NA	
7	Books in Hindi	2650	Books will be purchased as per requirement	
8	Books in English	3052	Books will be purchased as per requirement	

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	1	1 is not functional
2	Synthesizer (Key Board)	2	2	2 are not functional
3	Tabla	2	1	01 is not functional
4	Dholak	2	1	01 is not functional
5	Congo	4	2	03 are not functional
6	Flute	0	0	
7	Violin	0	0	

8	Mouth organ	0	-	
9	Khanjari	0	1	
10	Dufflee	0	1	
11	Miracus	1	1	01 is not functional
12	Marching Triangle	0	-	
13	Marching drum	5	-	
14	Symbate	3	0	
15	Jazz drum set	0	1	
16	Any other (Guitar)	0	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	**Articles**	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
Work Experience / Skill Courses	Water Cooler with and without RO/UV	6	One centralized RO system	02 are not in functioning
Art & Culture	NIL	NIL	NIL	
Sports	NIL	NIL	NIL	
Gardening	NIL	NIL	NIL	
Scout and Guide	NIL	NIL	NIL	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
NIL	NIL	NIL	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	**Available in No.**	**Proposed Acquisition/ Repair (2025-26)**	**Remark**
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	1		

Wheel Chair	1		
Almirah for Medicine	0		
Stethoscope	1		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	1		
Pulse oximeter	1		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	0		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Planning for School trip	Will be taken under PM SHRI

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	14	YES	Corridor walls	NIL	NA	20.03.2024
Fire Alarm	NIL	NIL	NIL	NIL	NIL	NIL
CCTV Camera **	32	28	Entrance Gate,	NIL	NIL	NIL
Public Announcement System	01	YES	Principal Room	No	NA	NA

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	06	NIL	NA

Water purifier & water coolers	06	NIL	NA
Emergency Lighting System	NIL	NIL	NA
First Aid Kits	01	NIL	NA
Emergency Evacuation Plan	01	NIL	NA
Emergency Communication System	01	NIL	NA
Water Tanks	10	NIL	NA
Sanitation Supplies/ facilities for Disposal	02	NIL	NA
Boundary wall/ Fencing	YES	NIL	NA
Exit/Entrance Gate	Entrance gate – 02, Exit gate -3	NIL	NA
Display of Emergency Phone Numbers	YES	NIL	NA
Display of Vidyalaya Map	YES	NIL	NA

(iii) Security Personnel/Conservancy staff

No. of Persons	**Male**	**Female**	**Remark**
08	05	03	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	**No of Staff & Students Trained**	**Proposed Plan for training (2025-26)**
A. Evacuation Drills	0	31.12.2025
B. Basic First Aid/ First Responder Skills	0	31.12.2025
C. Safety Training	0	31.12.2025
D. Use of Fire Extinguisher	0	31.12.2025
E. How to turn off electricity, water and gas	0	31.12.2025
F. Psychological First Aid	0	31.12.2025
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	**Certificates**	**Date of Issue**	**Valid Till**
1	Fire safety certificate	In process	
2	Building safety certificate	In process	
3	Water and sanitation certificate	In process	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Suneeti Chaurey	1. Mrs. Vaishali Maharana 2. Mrs. Mala Dubey	9977721495
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. K. K. Parashar	1. Mr. Surendra Ku Meena 2. Mr. S. Damor 3. Mr. Sudhanshu Mandlekar 4. Mr. Tushar Patil 5. Mr. Avinash 6. Mrs. Mala Dubey	9584900217
3.	First Aid & Medical Team	Mrs. Mala Dubey	Nurse	8319690596
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. P. S. Lodhi	1. Mr. Narendra Parmar 2. Mrs. Sujata Rao 3. Mrs. Priya Rawat 4. Mr. S. K. Sharma	9424055524
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mrs. Vaishali Maharana	1. Mr. Sudhir Singhai 2. Ms. Akanksha	8120913969
6.	Grievance Redressal Committee	Mr. Surendra Kumar Meena	1. Mr. Shekhar Gathe 2. Mr. Santosh Lowanshi 3. Mr. Surji Damor	9079261586

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	32	31	31	100	67.10	1	17	12	I Aniruddh Gathe II Jagveer Singh III Anveksha Atude
XII (Comm.)	24	23	24	100	65.21	1	8	15	I Khushi Gour II Tushar Varma III Prerna Patel
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
X	79	79	79	100		2	21	44	I Surabhi Rawal II H N Moksha III Nimisha Soni
	EXAMINATION (Home)								
XI (Sc.)	34	34	27	79.4	-	0	5	16	I Palak Uikey II Mariya Nadir III Yashasvi Jagati
XI (Comm.)	28	28	21	75	-	0	0	10	I Kashi Jat II Deep Jat III Megha Pandey
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	89	89	62	69.66	-	2	11	15	I Yug Verma II Chandralekha Gangle III Viraj Gupta

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**					Target for the year 2025 - 2026 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	13	47	8	0	0	30	50	0	0	0	
II	8	36	27	6	1	40	40	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025- 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	17	40	21	0	0	0	20	40	20	0	0	0	
IV	6	46	24	4	0	0	20	40	20	0	0	0	
V	10	30	38	3	0	0	20	40	20	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	-	-	-	-	-	-	-	-	-	-	-	-	
VII	-	-	-	-	-	-	-	-	-	-	-	-	
VIII	0	0	0	1	20	40	10	20	30	20	-	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**						Target for the year 2025 - 2026 **(% of Students)**						Remarks
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	

	above	89%	74%	59%	44%	33%	above	89%	74%	59%	44%	33%	
IX	1	12	26	27	15	8	5	20	40	26	-	-	
X	-	19	20	14	-	-	10	35	34	-	-	-	
XI	-	3	28	33	14	-	5	15	30	12	-	-	-
XII	2	24	23	3	-	-	5	20	31	-	-	-	-

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	32
2	IX- X	35
3	VI-VIII	105
4	III- V	62
		% of Students who obtained grade "B" and above
5	I-II	95
TOTAL		329

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	**45**
CLASS 5	**36.58**
CLASS 8	**-**

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	12	33	21	6	6
3	HINDI	0	6	17	20	35

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	1	1	NA	NA	NA	NA	NA	
Targets								
Target for next session	2	2	1	NA	NA	NA	1	

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
63	13	0	28	6	0

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	8	50%	30
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level	NIL	NIL	NIL
State level	NIL	NIL	NIL
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
50	**25**	**12**	**-**	**25**	**12**	**-**	**-**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**NA**	**NA**	**NA**	**NA**	NA	**NA**
Rashtriaya Bal Vaigyanik Puraskar	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
INSPIRE AWARD Manak	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Maths Olympiad (RMO/INMO/NMO)	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
YUVIKA	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
PRAYAAS	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
VIGYAN JYOTI	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**
Others	**NA**	**NA**	**NA**	**NA**	**NA**	**NA**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	National and International Activity if Any Session taken in ATAL lab about 3D printer, mechanics kit, drone at school level.	44
2	Skill Education : Chat boat activity, AI explorer , image classsification	44

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**02**	**10**	**NIL**	**02**	**10**
Cub &	**04**	**06**	**06**	**04**	**06**	**06**

Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**Guidance and Counseling**	**50**	**-**

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.

(F) -Status of Foreign & Regional Language:

S.NO	**NAME OF THE LANGUAGE**	**NO. OF STUDENTS ENROLLED FOR THE LANGUAGE**													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-2026)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	32	22	100	100	67.10	69	Individual Attention	
XII (Comm.)	24	20	100	100	65.21	67	Remedial Class	
XII (Hum.)	NA	NA	NA	NA	NA	NA	Identification of target oriented learner	
X	79		100	100	61.77	64	PYQ based learning for slow learners	

XI (Sc.)	34	38	79.4	100	-	-	Remedial Classes and Practice from PYQ	I Palak Uikey II Mariya Nadir III Yashasvi Jagati
XI (Comm.)	28	34	75	100	-	-	Remedial Classes and Practice from PYQ	I Kashi Jat II Deep Jat III Megha Pandey
XI (Hum.)	NA	NA	NA	NA	-	-		
IX	89	86	73	100	-	-	Remedial Classes and Practice from PYQ	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Subject Committee Meeting	Content to be prepared for subject enrichment	Content provided	
21st century Skills	Workshop conducted	Understanding the knowledge	Awared regarding 21 century skills	
Life Skills/Adolescent Education programme/Gender sensitization	Workshop conducted	Sensitization related to gender difference	Bad touch, good touch understanding	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	BALA	Wall painting	Learning by pictures	
Safety, Rights and security of children/POCSO Act/RTE Act	Workshop	RTE Act/POCSO act	Teachers awared	
Inclusive and Equitable Education	Workshop	NEP 2020	Teaching to CWSN students with other students	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop	Subject Material	Subject material prepared and provided to students	

To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop	NEP	Understating of concept of NEP	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop	CBSE model question paper	Students/teachers will become familiar with new exam pattern 2024-2025	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop	NCERT BOOKs	Text books along with reference book	
Induction program for newly recruited staff member at Vidyalaya level	Workshop	KVS rules and norms	Teachers will act as per KVS rules and norms	
Any other training	-	-	-	

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Capacity Buliding Programme	Priya Rawat	TGT(Sanskrit)	Formation of Queston paper and Study material	Online
Capacity Buliding Programme	Vimal Kumar Meena	TGT(Hindi)	Formation of Queston paper and Study material	Online

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Sudhir Singhai	Gold Certificate
Vaishali Maharana	Gold Certificate
Tarachand Sharma	Gold Certificate
Sudhanshu Mandlekar	Gold Certificate
Shekhar Gathe	Gold Certificate
Keshav Kishor Parashar	Gold Certificate
Vimal Kumar Meena	Silver Certificate

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)

Investiture ceremony	Third week of July, 2025	17.08.2025	
Finalization of CCA schedule	Last week of March, 2025	January, 2026	
Value Education Programme/Awakened Citizen Programme	Activities will be planned as per modules and schedules for the classes 7 to 9	December, 2025	
School Annual Day/ Sports Day	September/October 2025	12.09.2025	
Educational Excursions	03	31.12.25	
Adventure Activities	01	31.12.25	
Health Checkup of Students	Twice a year	30.09.25, 31.01.26	
National Adolescence Education Programme	Activities are to be conducted as per modules and schedule	01.01.2026	
Library Week	14 – 20 November 2025		
Book Fair	November, 2025		
EBSB /KALA UTSAV	Song, Dance, 27.09.25	27.09.25	
Art Exhibition			
Bal Mela (Under NIPUN)	To be organized on 14 November 2025		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	02 activities are completed (Standard writing, exposer visit to industrial visit)	Dec 2025	
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test	**October 2025**		
2. Dwitiya Sopan Test	Schedule will be provided by RO		
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

1	6 – 12	REMEDIAL CLASS	SPECIAL TIME TABLE ACCORDINGLY

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	**No of Books taken by students**
1129	1129

(vii) NCC

Wing (Army/Navy/ Airforce)	**No. of Troops**	**No of Students**
NIL	**NIL**	**NIL**

(viii) NSS

Teacher Head	**No of Students**	
NIL	**NIL**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Mrs. Mala Dubey, Music Teacher	25

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	12.22	4	3	1
National Children Science Congress	6	4	2	1
RBVP	8	5	2	2
INSPIRE AWARD-Manak	6	4	2	1
YUVIKA	11	NA	NA	NA
PRAYAAS	NA	NA	NA	NA
VIGYAN JYOTI	NA	NA	NA	NA
JIGYASA	50	NA	NA	NA
EBSB	64	10	5	3
Kala Utsav	67	8	5	3
Youth Parliament	NA	NA	NA	NA
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
Rope Skipping	5	-	15	5
Chess	1	-	5	2
Cricket	6	-	14	4
Football	6	-	14	3
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	20	5	4	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at State Level(Fill the appropriate level)	Percentage of participants at National Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
SCIENCE OLYMPIAD	1.3	1	0	NA

GREEN OLYMPIAD	5	3	0	0

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Updated all registers and filing on time	31.03.26	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries made timely and cross checked montly basis	31.03.26	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	(i) NIL (ii) NIL (iii) NIL (iv) NIL	(i) NA (ii) NA (iii) 30.09.24 (iv) 30.09.24	
1.3	Staff attendance Register with Leave entries	All the entries are done on daily basis		
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NIL		
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Correspondence with the concerned department within one month of report		

1.6	Verification of Caste Certificates	Correspondence with the concerned department within one month of report		
2	**Selection of staff for contractual appointments**	Interviews will be conducted as soon as possible		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Meetings conducted quarterly basis		
4	CBSE Affiliation	Done		
5.1	Class Attendance Register and data of Fee collection	Completed by class teachers and cross check by office		
5.2	Students Admission & TC issue register	Admission register is maintained by admission incharge and TC issue register is maintained by office		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-		
6	Construction Works:			
	i) Maintenance & Repairs	As per requirement		
	ii) Development work	As per requirement		
	iii) Colouring/White washing of school building and staff quarters, etc.	As per requirement		
	iv) Proposal for additional class room	As per requirement		
7	Transfer of land/execution of lease deed etc. if required	NIL		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	All stock registers are verified in the month of March, 2024 . Next verification of stock registers will be done in the month of March, 2025		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	As per requirement		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock	In process		

	Register			
10	Financial Management			
	i) Budget proposals	Completed		
	ii)Revised Estimates	Revised estimate will be submitted on time		
	iii)Rectification if any	NA		
11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Rem arks
	Timahi Meetings	Conducted	-	
	Installation of Bilingual Sign Boards	installed	-	
	Installation of Achievement Boards (Bilingual)	31.12.2025	-	
	Installation of Incumbency Boards (Bilingual)	31.12.2025	-	
	Availability of bilingual rubber stamps	31.03.22025	31.03.2025	
	Report sent to RO for all Meetings	YES	YES	
	Reports Sent to TOLIC/ Official Language Site	YES	YES	

12. Correspondence in Hindi

Target for the year 2025- 2026 in %	Achievement in %
100%	95%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	34	31.12.2025	0	
(B) A G Audit Para	4	31.12.2025	0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
1	TC handed over to mother and father asked to whom TC given	Resolved	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	31.08.25	Discipline, Cleanliness of the surroundings	Day to day improvement in the discipline is observed. The weekly cleanliness programme is in practice

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	4	Class work checking, timely arrival of teachers	
2	ICC	4	Problems if anyone is facing of any type may be shared	Not any teacher submitted any complaint

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give detailsNO

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted : 04

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	6 – 12, 26.04.24, 14.08.24, 06.09.24, 05.10.24	Discussion of students academic performance
2	PTA	Quaterly , Second week of July, Second week of October	Involvement of parents for the quality enhancements in students (Academics

			and personality development)
3	Parent Advocacy programmes	Swachchhata Pakhwada	
4	Parent awareness meetings	Vibhajan Vibhishika Diwas, 14.08.25	
5	Any other	NA	NA

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1	Skill hub	In progress	Local passout students class 10, 12	Domestic Data Entry Operator under PMKVY
2	ATL outreach programmes	3D Printer etc	Vidyalaya students	Different activities conducted

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	-

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? : YES
- Number of Activities Organized (2024- 2025): NIL
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): NIL
- Activities Planned under Alumni (2024- 2025): YES
- Any other contribution by Alumni in the Vidyalaya : NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	-
Contribution in **Sponsorship activities**	-	-
	-	-
Contribution of assets/material/equipment	-	-

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	285	20	Balvatika III, Class I	
DA (CWSN)	01	01	Class I	
MINORITIES	-	-	-	

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	02	YES	YES	
Ramp to the first floor	01	YES	YES	
Wheel chair	01	YES	YES	
Sign board	Entrance gate of toilets	YES	YES	
Wash rooms	02	YES	YES	
Furniture	NIL	NIL	NIL	
Sports facilities offered	Indoor games like chess, carom and ludo etc.	YES	YES	
Academic resources offered	Special educator appointed	YES	YES	

Any other support offered	NA	NA	NA	

(C) - Whether special educator is appointed / engaged? YES
(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	-	-
2	Parents	-	-
3	Students	-	-

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)