

PART – A
VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA THALASSERY	REGION	Type of Building A1/A/B/C/D/E
		ERNAKULAM	B
SCHOOL CODE	2260	AFFILIATION NO.	900036
YEAR OF ESTABLISHMENT	2011-12	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	DHARMADAM		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	80 Cents
NAME OF THE PRINCIPAL	SREEJA VIVEK	Landline (o)- 0490-2348215 Landline Mobile-94478 61956 <u>E-mail-sreejavivek99@gmail.com</u>	
DATE OF JOINING IN	PRESENT KV-30.09.2023	PRESENT POST 30.09.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Smt.MREDULA P,TGT English 97455 10852 mredula747@gmail.com		
NAME OF THE CHAIRMAN	ARUN K VIJAYAN (Chairman) SANDIP KUMAR IAS (Nominee Chairman)	Landline (O)- 0497-2700242 Landline (R)- Mobile- 9447501700 <u>E-mail- sherajai@hotmail.com</u>	

B- SCHOOL DATA (as on March 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	79	15	47	3	53	0			197
GIRLS	90	7	38	6	69	0			210
									TOTAL
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	23		0		137		27		187
GIRLS	32		2		146		22		389
									TOTAL
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	189	7	0	1	0	0	0	0	197
GIRLS	202	7	0	1	0	0	0	0	210
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	2		0		0		0		2
GIRLS	0		0		0		0		0
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	31		0	0	0	0	0		31
GIRLS	8		26	0	0	0	0		34
									TOTAL
									65

(III) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	1	-	0	1						
VP/Principal Gr.II	0	0	0	0	0	0	0						
PGT	0	0	0	0	0	0	0	0	0				
TGT	6	4	2	6	3	0	1		2				
TGT (WE)	1	1	0	1	0	0	1						
TGT (AE)	1	1	0	1	1	0	0						
TGT (P&HE)	1	1	0	1	1	0	0						
HM	0	0	0	0	0	0	0						
PRT	6	2	4	6	0	0	4		2				
PRT (MUSIC)	1	1	0	1	0	0	1						
ASO	0	0	0	0	0	0	0						
SSA	1	1	0	1	0	0	1						
JSA	1	0	1	1	1	0	0						
LIBRARIAN	1	1	0	1	0	0	0		1				
SUB STAFF	3	1	0	1	0	0	1				-		
Hostel Staff	0	0	0	0	0	0	0						
TOTAL	23	11	10	21	6	0	10		5		-		

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S N o	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Smt.Sreeja Vivek	Principal	Shri.Vivek Rabindranath M	Advocate	
2	Smt.Mredula P	TGT(English)	Shri.lathish Babu	-	
3	Mr.Sajeevan CP	TGT(Sanskrit)	Smt.Nima P P	G H S S Vengad	
4	Mr.Noble V Sebastian	TGT(Science)	Smt.Lissy T J	K V Thalassery	
5	Mr.Manish Kumar Narang	TGT(Hindi)	-	-	
6	Smt.Kamlesh	TGT(SST)	Sri.Ravinder Singh Chhillar	-	
7	Sri.Prasoon Bedi	TGT(Maths)	-	-	
8	Mr.Naveesh V	TGT(P&HE)	Smt.Sindhu K	CO-Operative health & science collage Thalassery	
9	Mr.Prakasan Mavila	Librarian	Smt.Bindhu P V	-	
10	Mr.Sambu D	TGT(WE)	Smt.Meenu M Suresh	Asst Surgeon ,PHC Kadachira	
11	Sri.Prashanu Kumar	TGT(AE)	-	-	

12	Mr.C P Ranjith	PRT	Smt.Sona P V	Asst Teacher,Kakkad	
13	Smt.Sreeletha K	PRT	Mr.Manoharan K K	Retired Army	
14	Smt.Sheeja M	PRT	Mr.Suresh M	Retired SSA, KVS	
15	Smt.Lissy T J	PRT	Mr.Noble V Sebastian	K V Thalassery	
16	Smt.Divya J	PRT	Shri.Rajesh P	Business	
17	Sri.Aman Verma	PRT	-	-	
18	Sri.Dushyant Yadav	PRT(Music)	-	-	

(V) Appointment of Contractual Teachers, TGT, PRT, Computer Instructor 2024

Sl. No	Post	Sex	Date of Appointment
1	Computer Instructor	F	01.04.2024
2	Yoga Coach	F	01.04.2024
3	Nurse	F	01.04.2024
4	Special Educator	F	01.04.2024

C- ACHIEVMENTS AS ON 31st March, 2024

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	40	40					

EXAMINATION (Home)

XI (Sc.)	NA	NA	NA	NA	NA	NA			
XI (Comm.)	NA	NA	NA	NA	NA				
XI (Hum.)	NA	NA	NA	NA	NA	NA			
IX	47	47	45	95.74	22	<table border="1"> <tr> <td>I . Sreelakshmi T</td> </tr> <tr> <td>II . Milan Sanjay M</td> </tr> <tr> <td>III . Ruby Anilan</td> </tr> </table>	I . Sreelakshmi T	II . Milan Sanjay M	III . Ruby Anilan
I . Sreelakshmi T									
II . Milan Sanjay M									
III . Ruby Anilan									

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2021-22(% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	84%	16%	Nil	90%	10%	Nil	
II	81%	19%	Nil	86%	14%	Nil	
III	86%	14%	Nil	85%	15%	Nil	
IV	77%	23%	Nil	87%	13%	Nil	
V	60%	38%	2%	70%	30%	Nil	
VI	60%	40%	Nil	70%	30%	Nil	
VII	88%	12%	Nil	90%	10%	Nil	
VIII	84%	16%	Nil	90%	10%	Nil	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	NA
2	IX- X	61%
3	VI-VIII	68%
4	III- V	81%

5	I-II	92%					
TOTAL							
EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	0	0	0	0	0	0	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES
SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
5	1	0	0	0	0

SOCIAL SCIENCE EXHIBITION (Rashtriya EktaParv EBSB/ Kalolstav)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
29	1	NIL	14	NIL	NIL

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	0	0	0	0	0	0
INSPIRE Award	4	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	5	11	0	-	11
Cub & Bulbul	10	15	13	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Yoga as a remedy for lifestyle diseases	77	Session by Smt.Sreeletha K,PRT
2	Entrepreneurship & start-up	0	-
3	Careers in NDA/Nursing Defense	42	Session by Smt.Neethu Varghes,Staff Nurse.
4	Foundation course -Physics	0	Session by Smt.Sreeja Vivek,Principal,KV Thalassery
5	Language skill development	42	Sessions by eminent Smt.Mredula P,TGT(English)
6	Scope OF – Economics /Accts/Bst	0	
7	<i>Paper recycling</i>		Session by Mr.Chiran jeevi
8	Drug Abuse)	42	Sessions by eminent Mr. Prakasan Mavila.Librarian
9	Foundation course – Biology	42	Sessions by eminent Mr.Noble V Seabastian.
10	Mental Health	42	Mrs. Gopika, Special Educator
11	First Aid	42	Sessions by eminent Mr.Naveesh V,TGT(P&HE)
12	Cybersecurity	42	Sessions by Mr.Binduraj,SI of Police kadirur.
13	Sculpting as a hobby	0	-
14	Motivational talk	40	Advocate Romila Devadas, Mr. Ayyappan
15	PVEP Programme	40	- Session by Mr.Sambhu D,TGT(WE)
16	Speech on the values to be inculcated in a student's life		Session by Mr.Sajeevan CP,TGT (Sanskrit)
17	Speech on the values to be inculcated in a student's life	40	Session by Mr. Ayyappan, Principal,NTTF

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	12	2	0	
Math's Olympiad	0	0	0	
Cyber Olympiad	0	0	0	
Green Olympiad	0	0		
IGBC Green Building Contest	0	0	0	
National Sc. Congress	2	0	0	
Sc. Exhibition	7	7		III ^{ed}
National Social Sc. Exh.	0	0	0	
Youth Parliament	0	0		
Swachh Bharat Abhiyan	0	0	0	
Scout & Guides				
1. Rashtrapati Puraskar	0	0	0	
2. Rajya Puraskar	0	0	0	
3. Golden Arrow	0	0	0	

level
 SGFI
 National Level
 Regional Level
 State Level
 Other

Games & Sports			
	Event	No. of students	Remarks
0	All Events	0	
1	Cricket & Badminton	1	
3	Chess & Yoga	3	
0	All Events	0	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Karate	1	Ist	Ishana M	
2	CULTURAL	-	-	-	-	
3	SCIENTIFIC	-	-	-	-	
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Aswini Raj	MBBS Student	Medical	Student	7306653253	

2	Ayana Dineesh	MBBS Student	Medical	Student	8590757064	
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- Number of Activities Organized (2023-24) : NIL
- Number of Classes/ Sessions taken by Alumni(2023-24): NIL
- Activities Planned under Alumni (2023-24): A session will be arranged during in the month of December.

5. ACHIEVEMENTS

**Achievement of Vidyalaya (Cluster level Sports ,Exhibitions etc prorammes): In the cluster level sports meet the students participated in the following events.
Badminton-1 ,chess-3, yoga -1.**

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	0	0	0	0	0	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	10			
Smart /e-Class Rooms	2			
Physics lab	0			
Chemistry lab	0			
Bio lab	0			
Jr. Science lab	0		Vacant space in the 1st floor will be converted in to Jr. Science lab by securing the boundaries with proper fencing. Lab equipments also be purchased.	Contacted and proposal sent to rotary society for infrastructure development
Geography Lab	0			
Computer Lab	1		10 more desktop computers will be purchased for the development of the lab	Approximately 4,00,000
Math's Lab	0		No space to develop	
Language Lab	1		Will try to develop a small language lab	
Social Science Lab	0			

Work Experience Workshop	0	One part of the open terrace with boundary and ceiling will be utilized for conducting activities.	Contacted and proposal sent to rotary society.
Yoga Room	1	multi-purpose open air area as been developed with boundary wall is utilized .	Developed by rotary
Medical Room	1	One empty room under the custody of rotary society as been converted in to medical room with all facilities . One more bed will be provide	Rs. 10000 will be spent for the development
Art Room	0	An open area In the open terrace will be taken for ART /Craft work.	
Resource Room	0		Will be developed in co nsultation with Rotary society
Music Room	1	Purchased musical instruments needed for the students.	
Activity Room	0	At present Library is being used during the 3 periods for conduction primary activities. Planning to develop by purchasing more TLM	Rs.10000
Staff Room	1	No space to develop	
Conference Hall / Auditorium	1	Open terrace SECURED by compound wall is used as a multipurpose hall	
Sports Room	0		
Library	1	Required numbers of furniture's and almirahs purchased also procured library booka as demaded students	Interior development- Rs.20000
Children's' Park	1	Only one siso is there in the play area. Will be purchased more play equipments	RS.25000
Playgrounds	1	-Brennen college ground and SAI ground is used	
Garden	1	Vegetable garden to be developed under club activities	-
Science/ Math's Park	0	No space to develop	-
Admin Office	1	Within the available resources , whatever possible will be done	
Canteen	0	0	-

Hostel			
I. Boys	NA	0	-
II. Girls	NA	0	-
Boys Toilets	8	No space to construct	
Girls Toilets	8	No space to construct	
Bathrooms			
Facilities for Divyang Jan	1		
i) Ramp	1		
ii) Toilet	1	One toilet with ramp is available for Divyang children	
iii) Wheel Chair	1	Will be purchasd on need basis	

B) Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk		-	
Single Desk	160	-	
Teacher's Table	22	-	
Teacher's chair	15	-	
Almirah	17	-	
Computer Table	0	-	
Computer Chair	0	-	
Lab Table	0	-	
Lab Stools	0	20	Will be procured

B. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Biology	NA	NA	Doesnot have an established lab
Physics & Chemistry	NA	NA	

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Printer	4	-	Lib, Principal, Office, Staffroom
Computer	23	10 more will be procured in 2024-25	lib - 1, principal - 1, office - 3, staffroom - 1, comp lab - 17
Magic Studio	0	-	One non working kept inside store room.

Projector	7	-	One non working kept inside store room.
Interactive Board	2	-	class 5 - 1, class 9 - 1
Visualizer	NIL	-	
AC	NIL	-	
Software (EDCIL)	NIL	-	
Chrome Book	40		Kept inside Comp lab
Ipad	7		classes 10,9,8,6,5,4, LIB
UPS 1KV	1		850VA rated one kept inside office. Others are of smaller capacity
UPS 3KV	1		5KVA rated inside comp lab

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	16	-	-
2	Almirah	1	-	-
3	Bookshelves	12	-	-
4	Books in Hindi	1304		-
5	Books in English	2020		-

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	-	Need repair
2	Synthesizer (Key Board)	1	-	
3	Tabla	2		
4	Dholak	-	-	
5	Congo	1	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	-	
10	Dufflee	1	-	
11	Miracus	1	-	
12	Marching Triangle	-	-	
13	Marching drum	1	-	
14	Symbate	-	-	

15	Jazz drum set	-	-	
16	Trple Drum	1		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	0	0		
Art & Culture	Nil	-	-	
Sports	Push Up stand(Modified)	-1	-	
Gardening	Nil	-	-	
Any other department	-	-	-	

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Nil	-	-	

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	-	-
Wheel Chair	1		
Almirah for Medicine	1	-	-
Stethoscope	0	-	-
Sphygmomanometer	1	-	-
Glucometer	0	-	-
Thermometer	1		
weighing machine	2	-	-

I. Suggestion Box :

- Whether the Suggestion Box is installed: YES
- Whether the Suggestion Box is opened every week: YES
- Whether the record is being maintained regarding suggestion: YES
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	NA

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	7	yes	All blocks		
Fire Alarm	0	NA	NA	Nil	
CC TV	8	yes	In the corridors, , , entrance, (primary &secondary) auditorium.	Reception area, Library Varanda, Assembly area (p)	
Public Announcement System	1	Yes			
Walkie Talkie System	0	NA			

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Sufficient drinking water 4 water UV filter		
Emergency Lighting System	no		
First Aid Kits	yes	Will be procured more	
Emergency Evacuation Plan	yes		
Emergency Communication System	Common Announcement system	Not there. It is to be implemented	
Water Tanks	Yes		
Sanitation Supplies	yes		
Boundary wall/ Fencing	yes	Some areas more are to be secured	Proposal gone to rotary society
Exit/Entrance Gate	yes	Only one common entry and exit is there. No space to develop separate entry/exit	

3.Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained		Proposed Plan for training
A. Evacuation Drills	5		More training will be imparted
B. Basic First Aid/ First Responder Skills	3 Teachers	10	"
C. Safety Training	4		"
D. Use of Fire Extinguisher	2		"May take services from concerned dept
E. How to turn off electricity, water and gas	3		"
F. Psychological First Aid	Nil		"
G. Other – Anti Drug Campaign	3		"

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	-	-
	Certificate of safety of school building	01.06.2023	Applied
	Certificate of Potable Water	15.06.2023	Applied

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs.Lissy T J	1.Mrs.Sheeja M 2.Mr. Sajeevan C P	94276 25485 94973 01069
2	Evacuation Team			
3	Search & Rescue Team	Mr.Naveesh V	1.Mrs. Divya J 2.Mr. Prakasan Mavila	99952 92871 94467 35538
4	First Aid & Medical Team	Mr.Naveesh V	1.Mrs.Sreeletha K 2Mrs.Lissy T J	70250 00416 90744 20034
5	Transport Safety Team	-	-	-
6	Team for students with special needs (Divyang)	Mr. Sajeevan C P	1.Mr. Noble V Sebastian	75590 89193
7	Internal Complaint Committee (ICC)	Principal	1.Mr. Prakasan Mavila 2. Mrs.Lissy T J	94467 35538 90744 20034
8	Grievance Redressal Committee	Principal	1.Mr. Prakasan Mavila 2.Mr. Sajeevan C P	94467 35538 94973 01069
9	Covid Response Group (CRG)	-	-	-

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25.

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0	0	0	0	0		
XII (Comm.)	0	0	0	0	0	0		
XII (Hum.)	NA	NA	NA	NA	NA	NA		
X	42	40	100 %	100 %	75.95	80	-Monthly and weekly test will be conducted regularly topic wise. -Practice of previous years Board question papers-Board and hot question.	
XI (Sc.)	NA	NA	NA	NA	NA	NA		
XI (Comm.)	NA	NA	NA	NA	NA	NA	-	
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	45	47	100	100	61.88	70	-Monthly and weekly test will be conducted	

							regularly topic wise. -Practice of previous years question papers, and hot question	
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2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshops will be planned as per the KVS Direction	Educators must be acquainted with NEP 2020	100 % teaching staff must achieve training	
Communication Skills	Workshops will be planned as per the KVS Direction	All teachers must acquire required communication skill so that class room transactions will be effective	All teachers will become good communicators	
Life Skills	Workshops will be planned as per the KVS Direction	Training will be imparted on problem solving, critical thinking and creative thinking	All must have basic life skills	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshops will be planned as per the KVS Direction	Expertise in the field is to be invited and also inhouse trainings	Teachers can exchange ideas and knowledge with each other	
Any other training/workshops	Workshops will be planned as per the KVS Direction	Digital technology	This can make classes more interactive	

B-1 Workshop for capacity building;

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
One Teacher attended HWB Course.	Workshops will be planned as per the KVS Direction	Teachers must attend capacity pgms conducted by CBSE & CIET	Exposure to new developments in educational field	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Workshops will be planned as per the KVS Direction	English Highest PI Sanskrit	English Sanskrit	

B-3 Teachers' Achievements

Name of the Teacher	Achievements

Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	22/06/2024	-	
Finalization of CCA schedule	30-1-2025		
Value Education Programme/Awakened Citizen Programme	2 periods per month in each of VII class & VIII class		
School Annual Day/ Sports Day	22.11.2024		
Educational Excursions	15.11.2024	-	
Adventure Activities	December 2024	-	
Health Checkup of Students	10.07.2024		2 times in a year
National Adolescence Education Programme	Once in every second week		
Library Week	9-11-2024 TO 14-11-2024	-	
Science Exhibition	19.10.2024	-	
Social Sc. Exhibition	As per KVS direction		
Art Exhibition	14.11.2024	14.11.2024	
Science Congress	1-11-2024	-	
Publication of VidyalayaPatrika	15.07.2024		
News Letter	06.08.2024	-	
Scout & Guides			
1. PrathamSopan Test	15-07-2024	-	
2. TritiyaSopan Test	17-10-2024	19.10.2024	
Cub & Bulbul			
1. PrathamaCharan	21-08-2024		
2. DwitiyaCharan	20-09-2024		
3. TritiyaCharan	27-10-2024		

Any Other			
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Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-badminton	-2	-intense coaching	-	
National Level	-foot ball	-4	- intense coaching	-	
Region Level	-athletics, football	-10	-- intense coaching	-	
State Level	-	-	-	-	
Other	-	-	-	-	

NCC	-	-	-	-
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Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL	-	-

School Band

Teacher Head	No. of Students Trained
NIL	-nil

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	-		
2	Selection of staff for contractual appointments.	Selection of qualified and experienced candidates as per norms	March 2024	March 2024	
3	Construction Works:	Temporary Building			
	i) New works	-	-	-	

4	ii) Maintenance & Repairs	-	-	-	
	iii) Developmental work	-	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-	-	
	Transfer of land/execution of lease deed etc. if required.	GO Issued regarding the land transfer the lease deed sent to KVS RO Ernakulam.	-	-	
5	Annual stock verification/Condemnation	To be done by few departments	March 2024	March 2024	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Minimum 3 meetings to be conducted	August 2024, before December 2024, February 2025	February 2025	
7	Financial Management				
	i) Budget proposals	VVN & SF		August 2024	
	ii) Revised Estimates	VVN & SF		August 2024	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	once in a Quarter	As per the Schedule	
Installation of Bilingual Sign Boards	All information boards bilingual	-	
Installation of Achievement Boards (Only in Hindi)	bilingual	-	
Installation of Incumbency Boards (Only in Hindi)	Bilingual	-	
Availability of bilingual rubber stamps	All Rubber Stamp (All Bilingual)	-	

Correspondence in Hindi

Target in %	Achievement in %
100	100

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras	-	-		
(A) Internal Audit Para				
(B) A G Audit Para	-	NA		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	--	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	For all classes	CLASSES ARE ARRANGED FOR THE ABSENTEES.	Classes will be arranged for the absentees.

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
234	256

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:---Contacted But No Response: Dharmadam Basic UP School

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	A one day workshop on IOT at NTTF Thalassery	16	2	8	2
2	Career guidance and counselling for class X students by Sri. AYYAPPAN R., NTTF PRINCIPAL	36	-	-	-

Activities planned for the session: Activities planned for the session: Community lunch, Exhibition of toy pedagogy art, Books Show, Game & Film Show.

Name & Address of Mentee-2: - No Response -

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Activities Planned for the session: 1.Improvement or result of academic performance. 2.Procurement of furniture/equipment's etc to improve infrastructural facilities. 3.Community Participation.					