PART – A

VIDYALAYA PLAN 2023-2024

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE	KENDRIYA VIDYALAYA,	REGION	Type of BuildingA1/A/B/C/D/E			
VIDYALAYA	GANDHIGRAM, DINDIGUL.	CHENNAI	A			
SCHOOL CODE	07135	AFFILIATION NO.	1900033			
YEAR OF ESTABLISHMENT	2007	SECTOR	CIVIL			
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude: 10.270838 GRI CAMPUS	Latitude : 77.942999				
AREA (BUILT UP)		TOTAL AREA	10.95 ACRES			
NAME OF THE PRINCIPAL	Dr. K Murugeshwaran	Landline (o)-0451- Landline (R)-0451 Mobile-979095455 E-mail-symurugesh	-2913585 50			
DATE OF JOINING IN THE PRESENT KV	29/08/2022	PRESENT POST -	01/01/2016			
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	1.Mr. Malleeswaran 2. Mrs. P.N. PGT (Maths) Contact No: 8220148805					
NAME OF THE CHAIRMAN	Tmt. M.N. Poongodi, IAS.,	Landline (o)-0451- Landline (R)-0451- Mobile- E-mail-collrdgl@tn	-2432700			

SCHOOL DATA (as on 01.11.2023)

			(I) S7	TUDENTS ENF	ROI	LMENT POS	IOITI	V					
CATEGORY WISE	I	Ш	III	IV		V			VI			TC	DTAL
BOYS	229	26	111	24		144			0			534	
GIRLS	203	31	101	17		132			0			4	84
TOTAL													
RESV. CAEGORY	. CAEGORY SC			Т		OBC			GEN			TC	DTAL
BOYS		129	5	5		186			190			5	10
GIRLS		100	g)		186			169			464	
TOTAL													
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIA N	В	UDDHIST	JAIN ZOROAST RIAN			OTHER		TOT AL	
BOYS	525	11	-	10		-		-	-	-		-	513
GIRLS	476	6	-	12				-	-	-		- 45	
	_		TC	TAL									
HANDICAPPED		OPEADIC CAPPED	VISUAL HANDICAPPED	HE	ARI	NG HANDIO	CAPPE	ΞD	D AUTISTIC CHILDREN			TOTAL	
BOYS		3	-			-			-				3
GIRLS		2	-			-			-				2
			тс	TAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	S-STAFF CHAIRMAN QUOTA		М	P QUOTA			IRM uota	TOTAL	
BOYS	70	-	-	2		-			-			-	72
GIRLS	70	-	33	-		-			-			-	103

(I) STA	FF POSI	TION											
Cadre		Sex wise				Cate	gory wise			P	hysical	handicapp	ed
	Male	Female	Total	SC	ST	OBC	Minority	Others		ОН	VH	HH	
Principal	1		1	-	-	1	-	-	-	-	-	-	
VP/Principal Gr.II	-	-	-	-	-	-	-	-		-	-	-	
PGT	4	1	5	1	1	3	-	-	-	-	-	-	
TGT	1	1	2	1	-	1	-	-		-	-	-	
TGT (WE)	-	-	-	-	-	-	-	-		-	-	-	
TGT (AE)	-	-	-	-	-	-	-	-		-	-	-	
TGT (P&HE)	-	-	-	-	-	-	-	-		-	-	-	
НМ	-	-	-	-	-	-	-	-		-	-	-	
PRT	-	2	2	1	-	1	-	-		-	-	-	
PRT (MUSIC)	-	-	-	-	-	-	-	-		-	-	-	
ASO	-	-		-	-	-	-	-		-	-	-	
SSA	-	1	1	-	-	-	-	1		-	1	-	
JSA	-	-	-	-	-	-	-	-		-	-	-	
LIBRARIAN	1	-	1	1	-	-	-	-		-	-	-	
SUB STAFF	1	-	1	1	-	-	-	-		-	-	-	
Hostel Staff	-	-	-	-	-	-	-	-		-	-	-	
TOTAL	08	05	13	05	01	06	-	01		-	01		

(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S. No.	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr.K.Malleeswaran	PGT (Maths)	Mrs.R.K.Devasena	KendriyaVidyalaya, Dindigul	
2	Mrs.P.Nagarathinam	PGT English	Mr.K.Ravi Pandi	Indian Railways	
3	Mrs.R.K.Devasena	TGT English	Mr.K.Malleeswaran	KendriyaVidyalaya, Dindigul	
4	Mr. Abdul Jaleel PP	PGT Physics	Sabeena Beegum CT	Canara Bank , Panjampatti, Dindigul	
5	Mr. Saksham	TGT Maths	Varsha Rani	Directorate of Education, GNCT	

(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment		
1	Sports Coach	Male	06/04/2023		

2	Nurse	-	-
3	Yoga Coach	Female	06/04/2023

B- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I)	EXAMINATION	ON (CBSE)					
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	39	39	37	94.8	49.1	13	Mukesh Kumar (89%) Poojasri M(84.6%) Princia I (84.4%)
XII (Comm.)	28	28	26	92.8	44.37 8		G. Yugendran (97.2%) J Tharanya (86.8%) S K Anantha Krishnan (86.6%)
XII (Hum.)	NA	NA	NA	NA	NA NA		NA
X	84	83	83	100	50	31	R. Lekshme Balaji (93.2%) N. Dharshwana (92.7%) N. Sachin Pillai (92.5%)
(II)	EXAMINATI	ON (Home)					
XI (Sc.)	37	37	29	78.3		2	Shivadharshini N Dharshini M Dharshana Ganesh
XI (Comm.)	39	39	24	61.5		2	S H Krishna Tejaswini T. Ananya A L Akshara
XI (H um.)	NA	-	-	-	-		-
IX	98	98	93	94.8		18	U. M Nivedhan Shivodhayan G Sahana

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-2023 (% of Students)			_	r the year 2 6 of Student	Remarks	
	L1	L2	L3	L1	L2	L3	
1	53	22	07	21	23	13	
II	34	34	36	21	42	13	
III	38	61	12	32	44	23	
IV	34	67	07	42	40	22	
V	50	50	07	25	50	13	
VI	25	57	17	31	57	12	
VII	28	64	16	25	62	10	
VIII	16	58	14	22	66	12	

(L1-70% and above Grade, L2-45% - 69%, L3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	0	0	-	-	-	-
Targets	-	3	6	1	-	2	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES 2022-23

NUME	NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDER			
Regional level	National Level	SGFI/Associations /Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)			
24	2	Nil	1	-	-			

NUMBE	R OF PARTIO	CIPANTS	NUMBER OF POSITION HOLDER			
Cluster Level	Regional level	National Level	Cluster Level	National Level		
08	24	1	Nil	1	-	

AREA	NUMBE	R OF PARTIO	CIPANTS	NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	1	0	0	1	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad	1	-	-	-	-	-	
INSPIRE Award	5	-	-	-	-	-	
Maths Olympiad	60	-	-	-	-	-	
Science Olympiad	-	-	-	-	-	-	

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthChar an	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chatur th Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	1	Nil	15	1	24	15
Cub & Bulbul	Nil	Nil	Nil	Nil	Nil	Nil

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	LANGUAGE USAGE	Nil	
2	PHYSICAL FITNESS	Nil	
3	CAREER COUNSELLING	Nil	

Cluster/Regional / National) Selected	Activities	Level	No. of	Names of	Next stage of
National Selected	Activities				_
Science Olympiad				Acinevers	_
English Olympiad 66	Science Olympiad		-	_	
English Olympiad Green Olympiad Contest Congress Congress Cluster Level - 35 Regional Level - 04 Regional - 02 Cluster Level: 1 18 Regional - 02 Cluster Level: 1 18 Regional (XII - A) 3. Ms. R. Niranjani (XII - A) 3. Ms. R. Niranjani (XII - A) 5. Mr. V. Mohith (XII - A) 6. Ms. Shasi Priya (XII - B) 9. Ms. Harinishree (IX - A) 11. Ms. Sahana (IX-A) 12. Ms. Vijitha (XI - A) 12. Ms. Vijitha (XI - A) 13. Ms. Mahalakshmi (XI - A) 14. Ms. Yuvashree (XI-A) 15. Ms. Sunil			_	_	_
Green Olympiad - - - - - - - - -			_	_	_
GBC Green Building Contest National Sc. Congress Sc. Exhibition Sc. Exh. Cluster Level – 35 Regional Level - 04 Regional - 02 Smr. R. Shiva (XII – A) 3. Ms. R. Niranjani (XII – A) 3. Ms. Sahana (VI – B) 9. Ms. Harinishree (IX – A) 10. Ms. Kavinaya (IX – A) 11. Ms. Sahana (IX – A) 12. Ms. Vijitha (XI – A) 13. Ms. Mahalakshmi (XI – A) 14. Ms. Yuvashree (XI-A) 15. Ms. Sanya (X – A) 16. Mr. Sunil			_	-	_
Contest National Sc. Congress Sc. Exhibition Sc. Exh. Cluster Level - 35 Regional Level - 04 Regional - 02 Sc. Exh. Regional Level - 04 Regional - 02 Sc. Exh. Regional Level - 04 Regional - 02 Sc. Exh. Regional - 02 Sc. Exh. Sc.			-	-	-
National Sc. Congress Sc. Exhibition Sc. Exhibition Cluster Level - 35 Regional Level - 04 18 Regional - 02 18 Regional - 02 (XII - A) 2. Mr. V. Monish (XII - A) 3. Ms. R. Niranjani (XII - A) 4. Mr. R. S. Narendranath (XII - A) 5. Mr. V. Mohith (XII - A) 6. Ms. Shasi Priya (XII - B) 7. Ms. Anusha (IX - A) 4. Mr. R. S. Narendranath (XII - A) 8. Ms. Sahana (VI - B) 9. Ms. Harinishree (IX - A) 10. Ms. Kavinaya (IX - A) 11. Ms. Sahana (IX - A) 12. Ms. Vijitha (XI - A) 13. Ms. Mahalakshmi (XI - A) 14. Ms. Yuvashree (XI - A) 15. Ms. Madhushree (XI - A) 15. Ms. Ms. Madhushree (XI - A) 15. Ms. Ms. Ms. Ms. Ms. Ms. Ms. Ms. Ms. Ms	_		_		
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Exh. Regional Level - 04 18 1. Mr. R. Shiva (XII - A) 2. Mr. V. Monish (XII - A) 3. Ms. R. Niranjani (XII - A) 4. Mr. R. S. Narendranath (XII - A) 6. Ms. Shasi Priya (XII - B) 9. Ms. Harinishree (IX - A) 8. Ms. Sahana (VI - B) 9. Ms. Harinishree (IX - A) 10. Ms. Kavinaya (IX - A) 11. Ms. Sahana (IX - A) 12. Ms. Vijitha (XI - A) 13. Ms. Mahalakshmi (XI - A) 14. Ms. Yuvashree (XI - A) 15. Ms. Madhushree Saranya (X - A) 16. Mr. Sunil		Cluster Level - 35	Cluster Level -	Cluster Level:	Regional
Regional - 02 (XII - A) (_
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(XII - A) 3. Ms. R. Niranjani (XII - A) 4) 4. Mr.R. S. Narendranath (XII - A) 5. Mr. V. Mohith (XII - A) 6. Ms. Shasi Priya (XII - B) 7. Ms. Anusha (IX -A) 8. Ms. Sahana (VI -B) 9. Ms. Harinishree (IX - A) 10. Ms. Kavinaya (IX - A) 11. Ms. Sahana (IX - A) 12. Ms. Vijitha (XII - A) 13. Ms. Mahalakshmi (XI -A) 14. Ms. Yuvashree (XI-A) 15. Ms. Madhushree Saranya (X - A) 16. Mr. Sunil			Regional - 02		
3. Ms. R. Niranjani (XII – A) A) 4. Mr.R. S. Narendranath (XII – A) 5. Mr. V. Mohith (XII – B) 6. Ms. Shasi Priya (XII - B) 7. Ms. Anusha (IX -A) 8. Ms. Sahana (VI -B) 9. Ms. Harinishree (IX - A) 10. Ms. Kavinaya (IX - A) 11. Ms. Sahana (IX-A) 12. Ms. Vijitha (XI - A) 13. Ms. Mahalakshmi (XI -A) 14. Ms. Yuvashree (XI-A) 15. Ms. Madhushree Saranya (X - A) 16. Mr. Sunil					•
Niranjani (XII - A) 3. Ms. R.				•	
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Madhushree Saranya (X –A) 16. Mr. Sunil					
Saranya (X –A) 16. Mr. Sunil					
16. Mr. Sunil					
Mathew (XII - B)					

			17. Mr. Ganapathy Prasana (XII - A) 18. Mr. Aristotle (XI -A)	
Youth Parliament	•	-	-	•
Swachh Bharat	-	-	-	-
Abhiyan				

Scout & Guides

1. Rastrapati	_	_	_	_
-	-	-	-	-
Puraskar				
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
	-	-	-	-
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level		Kabaddi ,	1	-
		KhoKho,	Nil	
Regional Level		Kabaddi(U/14)	12	
		Kabaddi(U/17)	12	
		Chess	04	
		Badminton	04	
		Yoga	04	
		Skating	03	
		Archery	03	Gold – 2
State Level	-	-	-	-
Other				-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Games Foot Ball	-	-	-	-	-
2	CULTURAL	-	-	-	-	-

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks	
1	Not yet started						
3	SCIENTIFIC	-	-	-	-	-	
4	ANY OTHER (Eg: International events)						

(iii) ALUMNI

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)
- Number of Activities Organized (2016-17):05
- Number of Classes/ Sessions taken by Alumni(2016-17):05
- > Activities Planned under Alumni (2017-18):10

(iv) Status of Foreign Language:

	NAME OF NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE							
S.NO	THE LANGUAGE	VI	VII	VIII	IX	X	ΧI	XII
1	GERMAN	NA	NA	NA	NA	NA	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab			
Computer Lab	2		
Math's Lab	1		
Language Lab	1		
Work Experience Workshop	1		
Yoga Room			
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	2		
Staff Room	2		
Conference Hall / Auditorium			
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	KhoKho,		
	Football,		
	badminton and		
	running track		
Garden	4		
Science/ Math's Park			
Admin Office	1		
Canteen			
Boys Toilets	16		
Girls Toilets	16		
Bathrooms	8		

Facilities ⁻	for Divyang		
i)	Ramp	1	
ii)	Toilet	1	
iii)	Wheel Chair	1	

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	200	45	
Single Desk	185	45	
Teacher's Table	11	5	
Teacher's chair	115	50	
Almirah	16	4	
Computer Table	66	35	
Computer Chair	73	35	
Lab Table			
Lab Stools	70	30	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry			
Physics	As per KVS norms		
Biology			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	88	20	Needed from KVS HQ
SMART BOARD	10	10	
TV	3	3	
PRINTER	6	05	
PROJECTOR	2	03	
MAGIC STUDIO	1	03	
INTERACTIVE PANEL	7	03	

E. Assets (Library)

SI. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	6	1	Repair
2	Almirah	11	5	
3	Bookshelves	6	5	
4	Books in Hindi	1452	50	
5	Books in English	3472	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	1	1	
3	Tabla	3	2	
4	Dholak	1	2	
5	Congo	2	REPAIR-1	
6	Flute	NA	2	
7	Voilin	NA	1	
8	Mouth organ	NA		
9	Khanjari	2	2	
10	Dufflee	1	1	
11	Miracus	NA		
12	Marching Triangle	NA		
13	Marching drum	4	2 NEED REPAIR	
14	Symbate	NA		
15	Jazz drum set	1		
16	DHALAKEY	1		
17	TAMBRIN	1		
18	ELECRONIC TAMBRA	1		_

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Department Articles		Proposed Acquisition/ Repair	Remark
	RO system	3	2	-
	Home theatre	2	2	-
Work Experience	LED TV fixed with	1	1	-
work experience	Camera		-	-
	JPX(Primary) 10" cube	1	1	
	speaker			
Art & Culture	-	-	-	-
	Table Tennis table	1	-	-
	Volleyball Post	1 pair	-	-
Sports	Kho-Kho Post	1 pair	-	-
Sports	Handball Post	1 pair	-	-
	Cricket mat	1	-	-
Gardening	Grass cutting machine	2 Nos	1	
Any other department	0			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTER	5		Office & Principal Chamber
PRINTER	3	1	Office & Principal Chamber
ALMIRAH	6	3	Office & Principal Chamber
FILING CABINET	-	2	
UPS INVERTER	1	3	Office
ATTEDANCE RACK	1	1	Principal Chamber

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmomanometer	1	1 repair	
Glucometer	1		

J. Suggestion Box: 04

1. Whether the Suggestion Box is installed: Yes

2. Whether the Suggestion Box is opened every month: yes

3. Whether the record is being maintained regarding suggestion: No

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	TOILET CLEANING	Three times in every day.
2	DRINKING WATER FOR STUDENTS	THROUGH RO WATER
3	HONEY BEE PROBLEM	NO

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	14	YES	School Surroundings	Not required	-
Fire Alarm	NA			NEAR ENTRANCE	02
CC TV	24	yes	Around the Vidyalaya	Playground, gate and departments	08
Public Announcement System	2	Yes	Yes	Not required	-
Walkie Talkie System	NIL	-	-	2 security gate and office	5

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Adequately available		
Emergency Lighting System	Adequately available		
First Aid Kits	Adequately available		
Emergency Evacuation Plan	Adequately available		
Emergency Communication System	Adequately available		
Water Tanks	Adequately available		
Sanitation Supplies	Adequately available		
Boundary wall/ Fencing	Adequately available		
Exit/Entrance Gate	Adequately available		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	-	

B. School Staff Training:

	Training Area	No of Staff & Students Trained	Proposed Plan for training
A.	Evacuation Drills	32 & 920	-
В.	Basic First Aid/ First Responder Skills	3 & 42	-
C.	Safety Training	30 & 952	-
D.	Use of Fire Extinguisher	32 & 960	1
E.	How to turn off electricity, water and gas	32 & 1012	-
F.	Psychological First Aid	•	1
G.	Other: _AAP	-	-

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	21.04.2017	Applied for renewal
2.	Certificate of safety of school building	18.06.2015	Applied for renewal
2	Cortificate of Dotable Water		RO Water 100 litres 7
5.	Certificate of Potable Water	-	Nos. are available.

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs.P.Nagarathinam (9976018491)	1 Mrs.M.Amutha	9943675060
2	Evacuation Team	Dr.C.P.S.Balamurugan (9442229030)	Mr. Karuppaiah Ms.Amarajothi	9566367919 9600749825
3	Search & Rescue Team	Dr.C.P.S.Balamurugan (9442229030)	1. Mrs.M.Amutha 2.Mrs. Renitha	9943675060 8248074374
4	First Aid & Medical Team	Mrs.P.Nagarathinam (9976018491)	 Mrs. Amutha Mrs. Renitha 	9943675060 7708605717
5	Transport Safety Team	Mr.K.Malleeswaran (8220148805)	 Mr. Karuppaiah Ms.Amarajothi 	9566367919 9600749825
6	Team for students with special needs (Divyang)	1. Mrs.R.K.Devasena (9447178920)	1. Mrs. Durka Devi	8667660168
7	Internal Complaint Committee (ICC)	Mrs.P.Nagarathinam (9976018491)	Mrs.Amutha Mr. Abdul Jaleel	9943675060 8826641253
8	Grievance Redressal Committee	Mr. Abdul Jaleel (8826641253)	Mrs.P.Nagarathinam Mrs. Amutha	9976018491 9943675060

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-2024

	Enrollment		Pass %		P	Pl	Charles / Planes	
Class			Achieved	Target	Achieved	Target	Strategies / Plan of Action	Remarks
	2023	2024	2023	2024	2023	2024	Action	
XII (Sc.)	39	29	94.8	100	52.17	60		-
XII (Comm.)	28	23	92.8	100	44.37	60	Taking extra classes after school hours Conducting regular class tests	-
XII (Hum.)	NA	1	-	-	-	1		-
X	84	83	100	100	50	60	Study camp during Autumn and Winter	-
XI (Sc.)	37	32	78.38	100	50	60	break	-
XI (Comm.)	39	30	61.54	100	28.2	60		-
XI (Hum.)	NA	-	-	-	-	-		-
IX	98	89	94.8	100	54	60		-

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per the di	rections of k	(VS (RO) and I	(VS (HQ)
Communication Skills FLN WORKSHOP for primary teachers. In house training for contractual teachers.				

Life Skills		
Workshop for planning the TLM/Activity and graded assignments/Question Bank		
Any other training/workshops		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per the directions of KVS (RO) and KVS (HQ)				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per t	the directions of	KVS (RO) and K	/S (HQ)

B. Expected Co-curricular & Extracurricular activities for 2023-2024

Activities	Planned	Actual Date of	Remarks/	
Activities	Targets/ Date	Completion	Shortfall (if any)	
Investiture ceremony	-		-	
Finalization of CCA schedule	January 2024	Will be conducted		
Value Education Programme/Awakened Citizen Programme	January 2024	Will be conducted		
School Annual Day/ Sports Day	2 nd week of April 2024/Sep 2024	Will be conducted		
Educational Excursions	-	-	-	
Adventure Activities	-	-	-	
Health Check up of Students	December 2023, Feb 2024	Will be conducted	-	
National Adolescence Education Programme	December 2023	Will be conducted		
Library Week	November 2023	Will be conducted		
Science Exhibition	February 2024	Will be conducted		
Social Sc. Exhibition	October 2023	Completed		
Art Exhibition	-			
Science Congress	April 2023	Completed		
Publication of VidyalayaPatrika	December 2023	Will be completed		
News Letter				
Scout & Guides				

1. PrathamSopan Test	August 2023	
2. DwitiyaSopan Test	February 2024	
Cub & Bulbul		
1. PrathamaCharan	August 2023	
2. DwitiyaCharan	November 2023	
3. TritiyaCharan	February 2024	
Any Other		

Any Other

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event
SGFI	-	-	-	-
National Level	KhoKho Chess Kabbadi	12 1 12	Giving Special practice in the morning and evening hours	
Region Level				
State Level				
Other				

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil	N/A	N/A

School Band

Teacher Head	No. of Students Trained
N/A	N/A

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	December 2023			
2	Selection of staff for contractual appointments.	March 2023	Completed on 31 st March 2023		
3	Construction Works:	-	-		
	i) New works	-	-		
	ii) Maintenance & Repairs	-	-		
	iii) Developmental work	-	-		
	iv) Coloring/white washing of school building and staff quarters, etc.	-	-		
4	Transfer of land/execution of lease deed etc. if required.	-	-		
5	Annual stock verification	31 st March 2023	Completed on 31 st March 2023-		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	2023-2024 1 st Week August 1 st Week Dec., 1 st Week February	30.09.2023 10.12.2023 04.02.2024	-	-
7	Financial Management	-	-	-	-
	i) Budget proposals	August 2023	4.8.2023	-	_
	ii)Revised Estimates	December 2023	December 2023	-	-
	iii)Rectification if any	NIL	-	-	-

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	-	-	1
(B) A G Audit Para	NIL	N/A	N/A	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
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ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	NIL	NIL	
2	NIL	NIL	NIL
3	NIL	NIL	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SMILE FOUNDATION	Sensitize the students to take care of senior		NIL
	citizens		
GLOBAL CANCER	Sensitize the students		NIL
INISTITUTE	to take care of cancer		
	patients		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-Home for Aged, Kilpauk (Helpage India)

		Kendriya Vidyalaya		Neighboring School -1	
SI. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
2	-	-	-	-	-
3	-	-	-	-	-

Activities planned for the session: To visit orphan school and home for the aged and provide them with all the basic amenities as per the requirements provided by the caretaking authorities.

Name & Address of Mentee-2:

Sl. No Activity Organized	Activity	KendriyaVidyalaya		Neighboring School -2	
	Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
2	-	-	-	-	-

Activities Planned for the session: