

PART – A

VIDYALAYA PLAN (2024-25)

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, KALPETTA	REGION	Type of Building A1/A/B/C/D/E
		Ernakulam	A1
SCHOOL CODE	1077	AFFILIATION NO.	900027
YEAR OF ESTABLISHMENT	1997	SECTOR	Civil
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE : 76.07333333333333 LATITUDE : 11.62027777777777		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	5.05 ACRES
NAME OF THE PRINCIPAL	Mr. Harilal A U	Landline (o)- 04936 298400 Landline (R)- Mobile-8606816307 E-mail- principalkvmkalpetta@gmail.com	
DATE OF JOINING IN	PRESENT KV-31/08/2022	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs. Susmitha Mary Robbins, PGT (Phy)		
		Mobile No. 9495528585	
NAME OF THE CHAIRMAN	Dr. RENU RAJ IAS	Landline (o)- 04936-202230 Landline (R)- Mobile- 9447204666 E-mail- dcwayanad@gmail.com	

B- SCHOOL DATA (as on 30th JUNE, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	87	28	103	9	62	0			289
GIRLS	80	19	89	5	83	0			276
TOTAL									565
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	30		27		109		123		289
GIRLS	27		23		110		116		276
TOTAL									565
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	187	63	0	39	0	0	0	0	289
GIRLS	169	58	0	49	0	0	0	0	276
TOTAL									565
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	0		0		0		0		0
GIRLS	0		0		1		0		1
TOTAL									2
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	37	5	-	1	0	0	0		43
GIRLS	41	6	27	3	0	0	0		77
TOTAL									120

(II) Cadre	(III) STAFF POSITION												
	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	
PGT	7	2	4	6	1	0	4	1	00	0	0	0	
TGT	4	0	0	0	0	0	0	0	0	0	0	0	
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	0	
PRT	6	1	1	2	0	0	2	0	0	0	1	0	
PRT (MUSIC)	1	1	0	1	1	0	0	0	0	0	0	0	
ASO	0	0	0	0	0	0	0	0	0	0	0	0	
SSA	1	0	1	1	0	0	1	0	0	0	0	0	
JSA	1	0	0	0	0	0	0	0	0	0	0	0	
LIBRARIAN	1	0	1	1	0	0	0	0	1	0	0	0	
SUB STAFF	6	1	0	1	1	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	31	6	7	13	3	0	7	1	2	0	1	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Susmitha Mary Robbins	PGT (Phy)	K C Robbins	Principal, OSHM, Lakkidi	Private
2	Selvi Priya.S	PGT (Bio)	Sivakumar. B	Revenue Inspector, O/o The Special Deputy Collector (Land Revenue Dept.),S. Bathery, Wayanad	Govt.
3	Raseena M	PGT (Chem)	Rejeesh O K	Asst. Station Officer Grade -II, Kerala Fire Force, Koothuparamb	Govt.
4	Jyothi P V	Lib.	B. Kishore	Assistant, LIC, Manjeri	Govt.

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Male	01/04/2023 - Resigned on 12/06/2023
2		Female	17/06/2023

ACHIEVMENTS AS ON 30th June 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	37	37	37	100	88.18	34	I SONAL SHAJI II ANJIMA K SURESH III ADIL HANEEF M K
XII (Comm.)	0						I _____ II _____ III _____
XII (Hum.)	0						I _____ II _____ III _____
X	45	45	45	100	73.72	30	I ABHINAND RAM P S II ROHAN EBI III NIRUPAM THADHAGATH
EXAMINATION (Home)							
XI (Sc.)	40	40	34	85	24		I CHRISTA J ELIZABETH II NAMITH G DEV III AGIN ANNA T P
XI (Comm.)	0						I _____ II _____ III _____
XI (Hum.)	0						I _____ II _____ III _____
IX	44	44	42	95.45	25		I NIRANJANA LAKSHMI II RITHIKA RAJEESH III MANU S GAUTHAM
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	91	9	0	95	5	0	
II	81	19	0	90	10	0	
III	93	7	0	95	5	0	

IV	84	16	0	90	10	0	
V	80	20	0	90	10	0	
VI	70	25	5	75	22	3	
VII	72	18	10	75	20	5	
VIII	76	13	11	78	15	7	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	77
2	IX- X	63
3	VI-VIII	78
4	III- V	72
5	I-II	98
TOTAL	I-XII	78

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	5	0	0	0	0
Targets	2	4	8	2	2	2	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30th June 2022

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
Archery -11	9	0	9	1	0
Judo -7	5	0	6	0	0
Athletics -9	1	0	2	0	0

SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
Group Song - 12	0	0	III- Team	0	0
Indegenious Toys & Games – Boys - 1	1	0	I-1	0	0
Indegenious Toys & Games – Girls - 1	0	0	II-1	0	0
Instrumental Music Melodic (Girls) - 1	1	0	I-1	0	0
Solo Dance Folk (Girls) -1	0	0	II-1	0	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	1	0	1	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	5	0	0	1	0	0
INSPIRE Award	2	2	0	2	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	0	0	10	0	0	10
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Inauguration & Key Note Address Life skill Development		The Vidyalaya conducted these sessions for
2	General Awareness		
3	Music & Health		

4	Yoga Session	35	students. All are actively participated and enjoyed.
5	Protection & Self Defence		
6	Sports & Fitness		
7	Career Guidance		
8	Guidance & Counselling		

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	24	3	Niranjan T S, Abhijith Sankar, Krishnapriya	
Maths Olympiad	16	6	1.Abhinand Ram 2.Rohan Ebi 3. Niranjan T S 4. Ameenul Rahman 5. Ameena N K 6. Adidev Rithik Krishna	
Cyber Olympiad	0	0	-	
Green Olympiad	40	2	-	-
IGBC Green Building Contest	0	0	0	-
National Sc. Congress	5	1	0	-
Sc. Exhibition	5	1	0	-
National Social Sc. Exh.	0	0	0	-
Youth Parliament	0	0	0	-
Swachh Bharat Abhiyan	0	0	0	-
	Scout & Guides			
1. Rashtrapati Puraskar	0	0	0	-
2. Rajya Puraskar	0	0	0	-
3. Golden Arrow	0	0	0	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	0	0	0	-
National Level	1	1	Athmaja M - (U/14 - Indian Round- 30 mtr) - 3rd Position	-
Regional Level	27 (Archery, Judo & Athletics)	13	Regional Archery Competition: 1. Adithya Ajith- I 2. Dhyan Murali - I 3. Karthik Chandran - II 4. Bharath V M - III 5. Athmaja M - I 6. Shrikala A K - II 7. Jewel Maria A - II	-

			8. Anamika Chandran - I 9. Rahasya Mol M - II Regional Judo Championship : 1. Alex Abhilash - Qualified to NSM 2. Aaron Tom - U/14 Qualified to NSM 3. Adwaith Anand S - Qualified to NSM 4. Hena P K - Qualified to NSM 5. Anna Zera - Qualified to NSM 6. Vygalakshmi - Qualified to NSM 7. Niveditha J- II Regional Athletics 1. Nirranjan B - 200m - II (U/14 Boys) 2. Albert paul Mathew - Shot put - II (U/17 Boys)	
State Level	Archery	1	Athmaja, Class VII got I Prize	-
Other	Subroto cup – Cluster level		Runners up	-
World Online Chess Championship (Online)	Chess	1	Ameena N K-	

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State Govt.	1	1	Kum. Athmaja M, Class VII	-
2	CULTURAL	NIL	NA	NA	NA	-
3	SCIENTIFIC	NIL	NA	NA	NA	
4	ANY OTHER (Eg: International events)	-	-	-	-	-

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Aji Andrews		IT	Engineer		
2	Kavya Rathnakaran		IT	Engineer		
3	Kannan. R		IT (Abroad)	Engineer		
4	Anjana Nair		SBI	Bank Clerical Staff		
5	Kiran Kurian		IT	Engineer		
6	Bennet Jose		TCS	Engineer		
7	Lidiya James		Govt. Hospital, Kalpetta	Doctor		
8	Sherin		Australia	Nurse		
9	Athul Unni		SBT	Bank Officer		
10	Seetha. R		Technopark	Engineer		
11	Anjali C. Prakash		IT	Engineer		
12	Annu Jeeja. R		Collectorate, TVM	UDC		
13	Shabeela Francis		Soudi	Air Hostess		
14	Sandeep. S. Nair		MNC (Abroad)	Accountant		
15	Preethi Domnic		IT	Engineer		
16	Arun Jude		Federal Bank	Officer		
17	Vishnu Narayanan		Keltron	Engineer		
18	Sai Kishore		IT	Engineer		
19	Nasfi		IT	Engineer		
20	Jismi		IT	Engineer		
21	Vishnupriya		Music	Play back singer		

- Number of Activities Organized (2022-23) : 01
- Number of Classes/ Sessions taken by Alumni(2022-23): 01
- Activities Planned under Alumni (2023-24): Reconstitution of Alumni in Autumn break.

5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award, Vidyadan etc. in 100 words):

Vidyalaya received District Level Award in Swachh Vidyalaya Puraskar 2021-22

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	MALAYALAM	55	53	47	43	44	NA	NA

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	12		
Smart /e-Class Rooms	6		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math's Lab	1		
Language Lab	1		
Social Science Lab	0		
Work Experience Workshop	1		
Yoga Room	0		
Medical Room	0		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1		
Conference Hall / Auditorium	1		
Sports Room	1		
Library	1		
Children's' Park	1		
Playgrounds	1		
Garden	1		
Science/ Math's Park	0		
Admin Office	1		
Canteen	0		
Hostel	0		
I. Boys	0		
II. Girls	0		
Boys Toilets	9		
Girls Toilets	9		
Bathrooms			
Facilities for Divyang Jan			
i) Ramp	1		
ii) Toilet	2		
iii) Wheel Chair	2		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	147		
Single Desk	80		
Teacher's Table	39		
Teacher's chair	25		
Almirah	38		
Computer Table	30		
Computer Chair	30		
Lab Table	8		
Lab Stools	133		
Armless Chair	90		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
NIL			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	70		
I-Pad	8		
Projector	8		
Projector cum Computer	1		
Laptop/Crome book	40		
Photocopier	3	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12		
2	Almirah	0		
3	Bookshelves	8		
4	Books in Hindi	1487		
5	Books in English	2488		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	1		
3	Tabla	1	1	
4	Dholak	2		

5	Congo	0		
6	Flute	0		
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	2		
10	Dufflee	0		
11	Miracus	0		
12	Marching Triangle	0		
13	Marching drum	2		
14	Symbate	0		
15	Jazz drum set	1		
16	Any other	1 (triple drum)		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	CCTV Surveillance system	1		
Art & Culture	NIL			
Sports	NIL			
Gardening	NIL			
Any other department	NIL			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmomanometer	0		
Glucometer	0		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
	NIL	

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	6	Functioning	Near labs	Assembly hall	2
Fire Alarm	0			Office	1
CC TV	16	Functioning	Whole building		
Public Announcement System	1	Functioning	Office		
Walkie Talkie System	0				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available		
Emergency Lighting System	Available		
First Aid Kits	Available		
Emergency Evacuation Plan	3 Exit		
Emergency Communication System	Public Announcement system -1		
Water Tanks	2 water tanks		
Sanitation Supplies	2 boxes		
Boundary wall/ Fencing	Only partial		
Exit/Entrance Gate	Available		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	On rotation basis- 8 hrs.

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	215	
B. Basic First Aid/ First Responder Skills	45	
C. Safety Training	115	
D. Use of Fire Extinguisher	76	
E. How to turn off electricity, water and gas	86	

F. Psychological First Aid	46	
G. Other:	Nil	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	Estimate forwarded to KVS	-
2	Certificate of safety of school building	30.09.2022	29.09.2023
3	Certificate of Potable Water	16.09.2022	15.09.2023

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Jyothi P V, Lib.	1 Mrs. Selvi Priya 2 Mrs. Sheena T K	8281216744
2	Evacuation Team	Mrs.Susmitha Mary Robbins, PGT (Phy)	1 Jyothi P V 2 Raseena M.	9495528585
3	Search & Rescue Team	Mr. Ajith N K, PGT (Comp. Sci)	1 Mrs. Mini S 2 Mrs. Sheena T K 3 Mr. Satish Kumar	8939058904
4	First Aid & Medical Team	Mrs. Jyothi P V, Librarian	1 Ms. Rinta Cheriyan 2 Mrs. Stephy Varghese	8281216744
5	Transport Safety Team	Mr. Noorudheen C K, PGT (Eng)	1 Mrs. Raseena M 2 Ms. Rinta Cheriyan 3 Mr. Nisar P	7356257522
6	Team for students with special needs (Divyang)	Mrs. Sheena T K, PRT	1 Ms. Stephy Varghese 2 Ms. Rinta Cheriyan	9446445955
7	Internal Complaint Committee (ICC)	Mrs. Mini.S, PGT (Maths)	1 Mrs. Susmitha Mary Robbins 2 Mrs. Raseena M 3 Mrs. Sheena T K	9446585570
8	Grievance Redressal Committee	Mrs. Raseena M, PGT (Chem)	1. Mrs. Susmitha Mary Robbins 2. Mrs. Sheena T K 3. Mr.Ajith N K	9744047822

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		

XII (Sc.)	36	37	100	100	79.51	88.18	1.Monthly tests 2.Special classes 3.Regular remedial classes. 4. Peer group discussion. 5.Frequent PTA meetings - -	
XII (Comm.)	0	0	0	0	0	0		-
XII (Hum.)	0	0	0	0	0	0		-
X	42	45	100	100	69.70	73.72		
XI (Sc.)	36	40	100	85	80	78		
XI (Comm.)	-	-	-	-	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	45	44	100	95.45	78.23	79		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Develop process skills in all subjects	All teachers	Develop confidence, adopt better teaching strategies to go beyond the books	
Communication Skills	1.Adoption of reading cards 2.Recite poem dialogues	All teachers	To improve communication skills in English	
Life Skills	Demonstration values imbibed	All teachers		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Making teaching-learning materials as per the lessons	PRT	Support the teaching learning process	
Any other training/workshops		All teachers		

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Two days workshop on Toy Based Pedagogy	Mr. Nisar P	PRT	Toy based teaching	Different & interesting teaching method

Two days workshop for TGT (WE) on Skill Development	Mr. Satish Kumar	PRT (Music)	Skill development	Skill development
Vigyan Pratibha workshop for teachers	Mrs. Mini S	PGT (Maths)	Improve science education at the school level	Effort to deepen their understanding of science and mathematics
One day workshop on Toy Based Pedagogy	Mrs. Sheena T K	PRT	Toy based teaching	Different & interesting teaching method
One day online Workshop for PGTs & TGTs	All PGTs & TGTs		Subject concerned	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Noorudheen C K	Highest PI in English - AISSCE 2023 (KVS Ernakulam Region)

C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	03.07.2023	-	-
Finalization of CCA schedule	April 2023	April 2023	
Value Education Programme/Awakened Citizen Programme	June 2023	Jan. 2024	
School Annual Day/ Sports Day	Aug. 2023	-	
Educational Excursions	Oct. 2023	-	
Adventure Activities	Oct. 2023	-	
Health Check up of Students	Aug. 2023	-	
National Adolescence Education Programme	June 2023 – Jan. 2024	-	
Library Week	Nov. 14 – 21, 2023	-	
Science Exhibition	May 2023	May 2023	
Social Sc. Exhibition	Aug. 2023	-	
Art Exhibition	-	-	
Science Congress	Oct. 2023	-	
Publication of Vidyalaya Patrika	Feb. 2024	-	
News Letter	Feb. 2024	-	
Scout & Guides			
1. PrathamSopan Test	Oct. 2023	-	

2. DwitiyaSopan Test	Oct. 2023	-	
Cub & Bulbul			
1. PrathamaCharan	-	-	
2. DwitiyaCharan	-	-	
3. TritiyaCharan	-	-	
Any Other	NIL		

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Archery Chess Athletics Judo	5 1 1 3	Practice given to the students.	-	
National Level	Archery Chess Athletics Judo	6 0 1 6		Archery -1	
Region Level	Archery Chess Athletics Judo	14 2 9 7		Archery -9 Chess - Nil Athletics - 2 Judo - 7	
State Level	Archery Chess Judo	10 2 2		Archery - 1	
Other	Subroto Cup				Cluster Level- Runners Up

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NIL		

School Band

Teacher Head	No. of Students Trained
NIL	

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	15.06.2022	June 2022	June 2022	
2	Selection of staff for contractual	April 2023	April 2023	19.04.2023	

	appointments.				
3	Construction Works:			-	
	i) New works	Nil	-	-	
	ii) Maintenance & Repairs	Nil	-	-	
	iii) Developmental work	Nil	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	Nov. 2023	Nov. 2023	-	
4	Transfer of land/execution of lease deed etc. if required.	Nil	-	-	
5	Annual stock verification/Condemnation	31.03.2023	31.03.2023	31.03.2023	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1. July 2023 2. Oct. 2023 3. Feb. 2024	1. July 2023 2. Oct. 2023 3. Feb. 2024	1. 2. 3.	
7	Financial Management				
	i) Budget proposals	Aug 2022	Aug. 2022	Aug. 2022	
	ii) Revised Estimates	Aug 2022	Aug. 2022	Aug. 2022	
	iii) Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	June 2023 Sept. 2023 Dec. 2023	30.06.2023	
Installation of Bilingual Sign Boards	Oct. 2022	Oct. 2022	
Installation of Achievement Boards (Only in Hindi)	Nov. 2022	June 2023	
Installation of Incumbency Boards (Only in Hindi)	June 2023	04.07.2023	
Availability of bilingual rubber stamps	Oct. 2022	Oct. 2022	

Correspondence in Hindi

Target in %	Achievement in %
100	68

Audit of school accounts

Activity/ Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	NA	-	-
(B) A G Audit Para	Nil	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX- XII	EXTRA CLASSES AFETR SCHOOL HOURS	1.RETAUGHT THE PORTIONS AS REQUIRED BY STUDENTS
2		WINTER BREAK CLASSES	2.SEPARATE TEST CONDUCTED TO MEASURE THE LEVEL OF ACHIVEMENT
3		SECOND SATURDAYS	3.REMEDIAL CLASSES TAKEN AS PER REQUIREMENT

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
225	225

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Charity	Money collected Kum. Parvani's father's health care	Rs. 58400/- collected and deposited to their account in the month of Aug 2022	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Nil	-	-	-

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Mrs. Raseena M, PGT (Chem)

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Students and staff of GVHSS Munderi visited the Vidyalaya on 25.08.2022 as part of Vidyanjali-Community outreach programme.	45	10	40	5

Activities planned for the session:

- 1.To teach the students how to play musical instruments
- 2.To conduct music class
- 3.To conduct Quiz competition
- 4.To conduct Reading competition
- 5.To conduct drawing and painting competition.
- 6.To witness the programmes conducted in the Vidyalaya on National Festivals

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	Nil				
1	Students of this Vidyalaya visited GVHSS Munderi on 30.06.2023	25	5	45	4

Activities Planned for the session : NA