

VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**KENDRIYA VIDYALAYA HAYULIANG, ANJAW**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		TINSUKIA	TEMPORARY, A1
SCHOOL CODE	2435	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	2200101
YEAR OF ESTABLISHMENT	2020	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: 28.0817° N LATITUDE : 96.5247° E	UDISE No.	12160104403
AREA (Built up in meter square)	242811.385	TOTAL AREA (Built up in meter square)	0.60 acre (approx)
ADDRESS OF THE VIDYALAYA	NEAR ADC OFFICE, HAYULIANG, DISTRICT ANJAW	**CONSTITUENCY OF THE VIDYALAYA**	HAYULIANG
e-Mail of the Vidyalaya		**RURAL/URBAN**	URBAN
PM SHRI SCHOOL	YES / NO	**IF YES, SANCTION YEAR**	NO
NAME OF THE PRINCIPAL	SH. JAIPRAKASH PRAJAPAT (I/C)	Landline (o)- Landline (R)- Mobile-9041166014 E-mail-jaiprakash.prajapat@yahoomail.com	
DATE OF JOINING IN	PRESENT KV- 07/05/2025	PRESENT POST- TGT WE	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SH. YOGESH KUMAR PANDEY		
		Mobile No.7530876641	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SH. MILLO KOJIN	Landline (o)- Landline (R)- Mobile-9436256688 E-mail- dc-anjaw-arn@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Office of The Deputy Commissioner, Hawai HQ, Distt. Anjaw, Arunachal Pradesh		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	6	0	18	0	102	0	126			
GIRLS	6	1	27	1	87	0	122			
	TOTAL									248
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	3		37		8	1	77			126
GIRLS	4		43		8	1	66			122
	TOTAL									248
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	97	20	0	6	3	0	**0**		0	126
GIRLS	109	5	0	3	5	0	**0**		0	122
	TOTAL									248
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS			TOTAL
BOYS	0		0		0	0	0			0
GIRLS	0		0		0	0	0			0
	TOTAL									0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26

PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	3	0	2	1	12	0	18
GIRLS	4	1	6	2	7	0	20
	TOTAL						

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	1	6	1	0	10	18
GIRLS	1	6	0	3	10	20
	TOTAL					

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	17	1	0	0	0	0	**0**		18
GIRLS	18	1	0	1	0	0	**0**		20
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	0	0
GIRLS	0	0	0	0	0	0
TOTAL						

ADMISSIONS UNDER "RTE"	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS	0	2	0	0	0	2
GIRLS	0	1	0	0	0	1
TOTAL						3

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	1	1	0	2	0	0	0	0	0	2	0	0	0	0
TGT (WE)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	2	1	0	3	1	0	0	0	0	2	0	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26	5	2	0	7	1	0	0	1	0	5	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	NA
2	Nurse	NIL	NA
3	Doctor	NIL	NA
4	Sports Coach	NIL	NA
5	Special Educator	NIL	NA
6	Vocational Instructor (for skill courses)	NIL	NA
7	Any Other(Computer Instructor)	Female	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** To provide quality education fostering academic excellence, character building, and holistic development of students in alignment with KVS objectives **Mission Statement of the Vidyalaya:** To empower students with knowledge, skills, values, and 21st century competencies through innovative and inclusive education.	**Mission:** Implementation of clear SOPs for academic, administrative, and co-curricular activities.	**Date:** March 2027 **Status Report:** Vision and Mission statements have been finalized and formally adopted. They are displayed on the Vidyalaya notice boards and website. Standard Operating Procedures (SOPs) for academic, administrative, and co-curricular activities have been prepared and are being effectively implemented for smooth functioning.

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long Term Plan:** Improvement in board results, infrastructure development, ICT integration, and holistic student development. **Short Term Plan:** Completion of syllabus on time, regular assessments, remedial classes, and co-curricular activities.	**Long Term Plan:** Initiatives started for academic improvement and ICT integration. **Short Term Plan:** Syllabus progressing as per schedule, regular tests conducted, remedial classes implemented.	**Date:** Ongoing (April 2026 onwards) **Status Report:** ● **Long Term Plan:** Initiatives for improvement in academic performance and ICT integration have been initiated. Infrastructure planning is under progress. ● **Short Term Plan:** Syllabus coverage is on track as per the academic calendar. Regular class tests, periodic assessments, and remedial teaching are being conducted. Co-curricular activities are also being organized as planned.
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Integration of ICT tools, activity-based learning, project-based learning, development of critical thinking, creativity, collaboration, and communication skills among students.	Throughout the session 2026-27	**Date:** Ongoing (Session 2026–27) **Status Report:** ICT tools and e-classroom are being regularly used in teaching-learning processes. Activity-based and project-based learning methods have been implemented. Students are actively participating in quizzes, group discussions, and experiential learning

				activities. Noticeable improvement in student engagement, creativity, and collaborative skills has been observed.
4	Any other project undertaken by the vidyalaya	Implementation of Nasha Mukt Bharat Abhiyan, Swachhata Abhiyan, Vidya Pravesh Programme, Fit India activities, and community awareness programmes.	Throughout the session 2026-27	**Date:** Ongoing (Session 2026–27) **Status Report:** Various projects like Nasha Mukt Bharat Abhiyan, Swachhata Abhiyan, Vidya Pravesh Programme, and Fit India activities have been successfully conducted. Awareness rallies, cleanliness drives, plantation programmes, and fitness activities have been organized with active student participation. Positive impact on students' awareness and community engagement has been observed.

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1		

Class Rooms	10	0	0
Smart /e-Class Rooms	1		
Physics lab	0	0	0
Chemistry lab	0		
Bio lab	0	0	0
Jr. Science lab	0		
Geography Lab	0	0	0
Computer Lab	1		
Maths Lab	0	0	0
Digital Language Lab	0		
Social Science Lab	0	0	0
Vocational Lab/Composite Lab	0		
Yoga Room	0	0	0
Medical Room	1		
Art Room	0	0	0
Resource Room	1		
ATL LAB	0	0	0
Music Room	1		
Activity Room	0	0	0
Staff Room	1		

Conference Hall / Auditorium	0	0	0
Games & Sports Room	1		
Library	1	0	0
Children's Park	0		
Playgrounds	1	0	0
Garden	0		
Science/ Maths Park	0	0	0
Admin Office	1		
Canteen	0	0	0
Hostel	0		
Bathrooms: (Total)	0	0	0
I. Boys	0		
II. Girls	0	0	0
Toilets: (Total)	18		
I. Boys	9	0	0
II. Girls	9		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1	0	0
Green school initiatives:			

I. Herbal Garden	0	0	0
II. Kitchen Garden	1		
III. Medicinal Garden	0	0	0
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	1	0	0
VI. Rain water harvesting, Water treatment	0		
VII. Availability of solar plant, Use of LED lights	1	0	0
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	0
ii. Special Toilet	0		
iii. Wheel Chair	0	0	0
iv. Barrier free access	0		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	120	4	
Single Desk	0	0	
Teacher's Table	1	10	
Teacher's chair	25	0	
Almirah	3	5	

Computer Table	0	5	
Computer Chair	0	5	
Lab Table	0	2	
Lab Stools	5	12	
Bed for Medical Room	0	2	
Podiums	0	2	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Science Lab	NIL	NIL	Proposal for procurement in progress

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Interactive Board	1	0	

Projector	0	0	
Computer	3	5+1	
Visualizer	0	2	
TV	1	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	1	2	Required for procurement
2	Chairs	0	30	Required for procurement
3	Almirah	0	1	Required for procurement
4	Bookshelves	2	2	Required for procurement
5	Interactive panel	0	1	Required for procurement
6	Desktop Computers	0	1	Required for procurement
7	Books in Hindi	420	200	Required for procurement
8	Books in English	370	200	Required for procurement

(F) - Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	1	1	Required for procurement
2	Synthesizer (Key Board)	0	1	Required for procurement

3	Tabla	1	1	Required for repair
4	Dholak	0	1	Required for procurement
5	Congo	1	1	Required for procurement
6	Flute	0	1	Required for procurement
7	Violin	0	0	
8	Mouth organ	0	0	
9	Khanjari	2	0	
10	Dufflee	0	0	
11	Miracus	0	1	
12	Marching Triangle	1	0	
13	Marching drum	1	1	
14	Symbate	0	1	
15	Jazz drum set	0	0	
16	Any other	0	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	NIL			
Art & Culture	NIL			
Sports	NIL			

Gardening	NIL			
Scout and Guide	NIL			
Any other department	NIL			

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Photocopier machine	1	1	
Printer	2	1	
Computer	3	5	

(I) - Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	0	
Infrared Thermometer	0	1	
Medical Bed	0	1	
Wheel Chair	0	1	
Almirah for Medicine	0	1	
Stethoscope	0	1	
Sphygmanometer	0	1	

Glucometer	0	1	
Sanitizer dispenser	0	1	
Pulse oximeter	0	1	
Stretcher	0	1	
Oxygen Cylinder	0	0	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others	NIL		

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Action taken at Vidyalaya level and proposal sent to RO for higher order changes
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken
1	Textbooks lost	Regular checking of students' bags and awareness from the school cabinet.
2	Computer education	Computer instructor recruited.

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs –one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026-27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	6	Yes	In corridors	0	0	05/05/2026
Fire Alarm	0	0	0			
CCTV Camera **	20	Yes	In corridors, classes, ground,	0	0	0
Public Announcement System	1	Yes	WE Room	0	1	0

(ii) Emergency Supplies/ Facilities* (Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	3	0	Nil
Water purifier & water coolers	2 +1	2 +1	2 purifiers and 1 cooler
Emergency Lighting System	2 inverters	1 inverter	Double-battery inverter
First Aid Kits	1	1	Medical accessories
Emergency Evacuation Plan	Yes	Yes	Nil
Emergency Communication System	No	Yes	Yes
Water Tanks	2	2	Yes
Sanitation Supplies/ facilities for Disposal	Yes	Yes	2 Large Dustbins
Boundary wall/ Fencing	Yes	NA (Temporary building)	NA
Exit/Entrance Gate	Yes	No	No
Display of Emergency Phone Numbers	Yes	No	No
Display of Vidyalaya Map	Yes	No	No

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
4	3	1	

(B) - School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	12, 176	Invitation to DDMA for conduct of session.
B. Basic First Aid/ First Responder Skills	12, 176	Invitation to DDMA for conduct of session.
C. Safety Training	12, 176	Invitation to DDMA for conduct of session.

D. Use of Fire Extinguisher	12, 176	Invitation to DDMA for conduct of session.
E. How to turn off electricity, water and gas	12, 176	Invitation to DDMA for conduct of session.
F. Psychological First Aid	NIL	Invitation to DDMA for conduct of session.
G. Other: _____	NIL	

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	16/9/2025	16/9/2026
	Building safety certificate	25/9/2025	
	Water and sanitation certificate	25/9/2025	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms. Archi Gupta, TGT SCIENCE	1. Mr. Soume sen 2Ms. Kiran Bhujel 3 4 5	8053910739 8653947171
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Jaiprakash, TGT WE	1Mr. Nitin Amola 2Mr. Yogesh Kumar Pandey 3Ms. Archi Gupta 4 5	9041166014
3.	First Aid & Medical Team	Ms. Archi Gupta, TGT SCIENCE	1 Ms. Shivani raj 2Ms. Kiran Bhujel 3Mr. Nitin Amola 4 5	8053910739 9520574660
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Yogesh kr Pandey, TGT HINDI	1 Mr. Soumen Sen 2Mr. Shekhar Dhama 3 4 5	7530876641

5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Jai Prakash Prajapat	1 Ms. Archi Gupta 2Mr. Yogesh Kumar Pandey 3 4	9041166014
6.	Grievance Redressal Committee	Mr. Jai Prakash Prajapat	1 Ms. Archi Gupta 2 3	9041166014

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
X	13	13	13	100		1	3	9	I_MD. ABUL QUASIR II NIRAJ VERMA III AYUSH DEB
	EXAMINATION (Home)								
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____

XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_____ II_____ III_____
IX	32	32	26	81.25	NA	0	3	6	I. Anish Verma II. Md Abu Hasim Choudhury III. Abhigyan Chandra Deb

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (**% of Students**)					Target for the year 20__ - 20__ (**% of Students**)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	93.3	6	0	0	0	100	0	0	0	0	
II	93.5	6.4	0	0	0	100	0	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (**% of Students**)						Target for the year 20__ - 20__ (**% of Students**)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	
III	10	60	30	0	0	0	20	60	20	0	0	0	
IV	11.5	46.1	42.3	0	0	0	25	35	40	0	0	0	
V	17.1	45.7	88.5	0	0	0	30	45	25	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-5 9%	33%-4 4%	Below 33%	
VI	0	18.5	37	37	7.4	0	25	45	10	20	0	0	
VII	4.1	4.1	33.3	37.5	20.8	0	20	35	20	25	0	0	
VIII	0	25	45.8	25	4.1	0	15	40	20	30	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	0	9.3	18.7	46.8	6.2	18.7	20	40	20	20	0	0	
X	7.6	23	69	0	0	0	20	10	70	0	0	0	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	15.5
3	VI-VIII	17.3
4	III- V	18.5
		% of Students who obtained grade "B" and above
5	I-II	0
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	HINDI	0	0	1	5	14
	ENGLISH	0	0	1	3	16
			WCPM between 0 - 69	WCPM between 70-93	WCPM between 93-114	WCPM > = 115
IV	HINDI	0	0	15	3	9
	ENGLISH	0	8	10	3	6
		-	WCPM between 0 - 69	WCPM between 70-93	WCPM between 93-114	WCPM > = 115
V	HINDI	-	0	10	15	10
	ENGLISH	-	6	16	11	2

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	NA	NA	NA	NA	NA	NA	NA	NA
Target for next session	NA	NA	NA	NA	NA	NA	NA	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	**NIL**			
No. of students Appeared	NIL			
No of students Selected	NIL			

Target for next session	30 Students			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**NIL**			
No of Students Received scholarship	NIL			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
0	0	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	**Number of events organized /inter house competitions**	**Percentage of Participants achieving benchmark**	**No of position holders**
School level	25	NIL	139
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	**Number of events the school participated**	**Number of Participants**	**No of position holders**
District level	0	0	0
State level	RSBVP , VVM	2, 3	2,0
Others	0	0	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	88 %	96 %
Secondary	79 %	91 %

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	0	**0**
Rashtriaya Bal Vaigyanik Puraskar	**2**	**2**	**0**	**2**	**0**	**0**
INSPIRE AWARD Manak	**5**	**0**	**0**	**0**	**0**	**0**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	**0**	**0**
YUVIKA	**1**	**NA**	**0**	**1**	**NA**	**0**
PRAYAAS	**0**	**0**	**0**	**0**	**0**	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	**0**	**0**
Others (VVM)	**5**	**0**	**0**	**3**	**0**	**0**

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any CELEBRATION OF NATIONAL SCIENCE DAY MEGA TINKERING DAY	 50 30
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	**Rajya Purashkar/ChaturthCharan**	**Tritiya Sopan/Tritiya Charan**	**Rashtrapati Purashkar/Golden Arrow**	**Rajya Purashkar/Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**0**	**0**	**0**	**0**	**0**	**0**
Cub & Bulbul	**0**	**0**	**0**	**0**	**0**	**0**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
	NA		

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. Two students went to KVS National RSBVP 2025-26.

2. Three students selected for VVM Level II
3.
4.
5.
6.
7.
8.
9.
10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	**Target (2026-27)**	**Achieved (2025-26)**	**Target (2026-27)**		
	Previous Session (2025-26)	**Current Session (2026-27)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	13	25	100	100			REGULAR ATTENDANCE, MONTHLY SLIP TEST, FOCUS ON TARGETS.	NA
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	32	27	80	100	NA	NA	REGULAR ATTENDANCE, MONTHLY SLIP TEST, FOCUS ON TARGETS.	NA

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	

21st century Skills	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Life Skills/Adolescent Education programme/Gender sensitization	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Safety, Rights and security of children/POCSO Act/RTE Act	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Inclusive and Equitable Education	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	ADHERE WITH NEP	AS PER NEP	EFFECTIVE LEAARNING OUTCOMES	
Induction program for newly recruited staff member at Vidyalaya level	CPD WORKSHOP	AS PER CBP	EFFECTIVE LEAARNING OUTCOMES	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Capacity building workshop for P&he	Nitin Amola	TGT P&HE	HEALTH EDUCATION	MASS PT

COMPETENCY BASED LEARNING **COMPETENCY BASED ASSESSMENT**	ARCHI GUPTA, YOGESH KUMAR PANDEY	TGT SCIENCE TGT HINDI	EFFECTIVE TEACHING LEARNING PROCESS	LESSON PLAN BASED ON NEP ASSESSMENT BASED ON NEP

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NA	NA

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	22/6/2026		
Finalization of CCA schedule	4/04/2026		
Value Education Programme/Awakened Citizen Programme	REGULAR BASIS		
School Annual Day/ Sports Day	BEFORE 31 DEC 2026		
Educational Excursions			
Adventure Activities			
Health Checkup of Students	BEFORE 31 DEC 2026		
National Adolescence Education Programme	BEFORE 31 OCT 2026		
Library Week			
Book Fair			
EBSB /KALA UTSAV			
Art Exhibition			
Bal Mela (Under NIPUN)	14/11/2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	REGULAR BASIS		

RBVP	SANCTIONED DATE BY RO		
National Children Science Congress	SANCTIONED DATE BY RO		
Publication of Vidyalaya Patrika			
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	SANCTIONED DATE BY RO		
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
40	40

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA		

(viii) NSS

Teacher Head	No of Students	
NA		

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	40	0	0	0
National Children Science Congress	0	0	0	0
RBVP	30	NA	6	4
INSPIRE AWARD-Manak	100	5	5	5
YUVIKA	24	5	5	5
PRAYAAS	NA	NA	NA	NA
VIGYAN JYOTI				
JIGYASA	NA	NA	NA	NA
EBSB	60	10	5	4
Kala Utsav	50	5	5	2
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
BADMINTON	60		20	5
SKIPPING ROPE	25		10	3
CRICKET	50		6	3
FOOTBALL	65		11	5
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of Completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Regular	NA	Records maintained.
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Regular	NA	Records maintained.
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	NA
1.3	Staff attendance Register with Leave entries	Regular	NA	Records maintained.
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Regular	NA	Records maintained.
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Completed within 30 days of recruitment.	Done on time.	Records maintained.
1.6	Verification of Caste Certificates	Completed within 30 days of recruitment.	Done on time.	Records maintained.
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Meeting after Reconstitution.	15.12.2024	TBD
4	CBSE Affiliation	Affiliation no. obtained.	NA	NA
5.1	Class Attendance Register and data of Fee collection	Regular	NA	Records maintained.
5.2	Students Admission & TC issue register	Regular	NA	Records maintained.
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	No eligible student	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	Regular	NA	Records maintained.

	ii) Development work	Regular	NA	Records maintained.
	iii) Colouring/White washing of school building and staff quarters, etc.	Temporary building	NA	NA
	iv) Proposal for additional class room	Temporary building	NA	NA
7	Transfer of land/execution of lease deed etc. if required	Lease deed finalization	IN PROGRESS	26.06.2026
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Regular	NA	Records maintained.
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Regular	NA	Records maintained.
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Regular	NA	Records maintained.
10	Financial Management			
	i) Budget proposals	Session start.	End of April	30.04.2026
	ii)Revised Estimates	Session start.	End of April	30.04.2026
	iii)Rectification if any	NIL	NA	NA

11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			Rajbha
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Regular	NA	Records maintained.
	Installation of Bilingual Sign Boards	Session start.	Session start.	NIL
	Installation of Achievement Boards (Bilingual)	No boards	NA	NA
	Installation of Incumbency Boards (Bilingual)	No boards	NA	NA
	Availability of bilingual rubber stamps	Available	NA	NA
	Report sent to RO for all Meetings	Regular	NA	Records maintained.
	Reports Sent to TOLIC/ Official Language Site	NA	NA	NA

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A)** Internal Audit Para	Para-1, other para-1 C, Para-2 (A,B)	July 2026	2	-
(B) A G Audit Para	Nil	Nil	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Nil	Nil	Nil

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
	18.4.2026	Indiscipline, duty roster and challenges.	Strategies implemented and discussed after coordinating With house-masters.

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	Roles, responsibilities and record maintenance, challenges faced.	Strategies implemented and supervised by Head.
2	ICC	0	NIL	NIL

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details Yes, placed on the main corridor wall.

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	3, regarding result and preparation, held after PT1, before and after half-yearly examinations.	Correspondence and follow-up to cater to students' needs.
	PTA	NIL	NA
	Parent Advocacy programmes	NIL	NA
	Parent awareness meetings	1, regarding UDISE on 18.09 .2026 for IX and X and regarding detentention policy for V and VIII	R3 consent letter received from parents
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	NA	NA	NA
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Run for Unity and Swachhta	National Integrity, Communal harmony and hygiene.	Hayuliang town area.	Banners, cleaning equipment.
WATER AWARENESS	Optimum use of water	Hayuliang town area	banners

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NA	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (20__ - 20__):
- Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- Activities Planned under Alumni (20__ - 20__):
- Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	NIL	NA

2	Academic/Sports/arts/crafts events	Participation at cluster level.	4 students participated.
3	Improved support for children with special needs	NA	NA
4	School as "Samajik Chetna Kendra"	NIL	NA

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	**Name and other details of the volunteer**	**Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)**
Contribution in Generic Level services/activities	**NIL**	**NA**
Contribution in **Sponsorship activities**	**NIL**	**NA**
Contribution of assets/material/equipment	**DUSU KANO**	**WHITEWASH OF ONE CLASSROOM AND BOUNDARY WALL**

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	**No of application received (20--20--)**	**No of admissions granted**	**Admissions to (Specify class)**	**REMARKS**
RTE	5	5	All classes.	As per KVS guidelines.
DA (CWSN)	NIL			
MINORITIES	NIL			

(B) - Facilities offered for CWSN* **(upload photograph(s) – one of each)**

Type of facility	**Description**	**Whether functional?**	**Whether adequate?**	**Remarks**
Ramp to the ground floor	NIL	NA	NA	Not required.
Ramp to the first floor	Yes, 2 ramps.	Yes	Yes.	-
Wheel chair	NIL	NA	NA	Not required.
Sign board	NIL	NA	NA	Not required.
Wash rooms	NIL	NA	NA	Not required.
Furniture	NIL	NA	NA	Not required.
Sports facilities offered	NIL	NA	NA	Not required.
Academic resources offered	NIL	NA	NA	Not required.
Any other support offered	NIL	NA	NA	Not required.

(C) - Whether special educator is appointed / engaged?
(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	NIL	NA
	Parents	NIL	NA
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40 %**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)

11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)