

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART – A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	**MANDYA**	**REGION**	**Type of BuildingA1/A/B/C/D/E**
		Bengaluru	A
SCHOOL CODE	2300 CBSE CODE 49091	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	800046
YEAR OF ESTABLISHMENT	2015	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	12.523731°N, 76.894684°E	UDISE No.	29220801904
AREA (Built up in meter square)	9.23 Acre	TOTAL AREA (Built up in meter square)	5460.02 Sq Mtrs
ADDRESS OF THE VIDYALAYA	B. Hosur Colony, Keragodu Hobli, Mandya	**CONSTITUENCY OF THE VIDYALAYA**	MANDYA
e-Mail of the Vidyalaya	kvmandya@gmail.com	**RURAL/URBAN**	Rural
PM SHRI SCHOOL	YES	**IF YES, SANCTION YEAR**	2024
NAME OF THE PRINCIPAL	Mr. Bharat Lal Meena	Landline (o)- 08232-275663 Landline (R)- 08232-275663 Mobile-8764438404 E-mail-kvmandya@gmail.com	
DATE OF JOINING IN	PRESENT KV-03/10/2023	PRESENT POST-03/10/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. T A PRAKASHAN , TGT(HINDI)		
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Dr. KUMAR ,IAS Deputy Commissioner, Mandya	08232-224600 (o)- Landline (R)- 08232-224600 E-mail-dcmandya09@gmail.com	
ADDRESS OF THE CHAIRMAN OFFICE	Dr. KUMAR ,IAS Deputy Commissioner, Mandya		

1(B)(i)SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	40	26	53	12	61	00	182		
GIRLS	56	20	63	05	75	00	219		
	TOTAL					401			
SOCIAL CATEGORYWISE	SC		ST		OBC(CL)	OBC (NCL)	GEN		TOTAL
BOYS	33		11		0	91	47		182
GIRLS	36		07		0	104	72		219
	TOTAL								401
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	173	06	0	3	0	0	**0**	0	182
GIRLS	206	12	0	1	0	0	**0**	0	219
	TOTAL								401
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	00		0		04	0	1		05
GIRLS	01		0		00	0	0		01
	TOTAL								06

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24										
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	8	5	3	0	3	0	19			
GIRLS	8	7	1	1	5	0	22			
	TOTAL									41
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN			TOTAL
BOYS	3		3		0	6	7			19
GIRLS	5		1		0	7	9			22
	TOTAL									41
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**		OTHER	TOTAL
BOYS	18	01	0	0	0	0	**0**		0	19
GIRLS	21	01	0	0	0	0	**0**		0	22
	TOTAL									41
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities)		ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL			
BOYS		0	00	01	00	00	01			
GIRLS		0	00	00	00	00	00			
	TOTAL									01
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL			
BOYS		03	0	02	0	0	5			
GIRLS		02	0	03	0	0	5			
	TOTAL									10

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	**Staff Sanctioned* (Upload staff sanction letter from KVS)**	**In Position**				**Category wise**						**DIFFERENTLY ABLED**			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0-	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT	6	0	2	0	3	1	0	0	0	0	1	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	1	4	0	5	0	1	1	0	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	0	1	0	0	0	0	0	0	0
SUB STAFF	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	26	5	8	0	13	1	4	3	0	0	5	0	0	0	0

1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	NA	NA
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	OTHERS	NA	NA

1(C) - VISION, MISSION, AND PLANNING OF THE VIDYALAYA

Sl. No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** To enforce readiness among learners for their sustainability in all spectrums of life by emboldening their skills with the most trending technological advancements and also to bolster their life skills by upholding righteousness, humanity and perseverance in order to groom them as the most resolute and productive citizens of India. **Mission Statement of the Vidyalaya:** It aims at the holistic development of children.Access to quality learning by means of robust educational aids,qualitative teachers' training programmes and experiential learning.	**In Routine**	
2	Fixing long term and short term plans commensurate with its vision and mission statement for	**Long term Plan:** Aim to foster lifelong learner who are critical thinker and responsible global citizen. **Short term Plan: Enhancing academic outcome , enhancing extra curricular activity and modernizing facilities.**	**In Routine**	

	institutional planning.			
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	01		
Class Rooms	24		
Smart /e-Class Rooms	02		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	01		
Maths Lab	01		
Digital Language Lab	0		
Social Science Lab	0		
Vocational Lab/Composite Lab	0		
Yoga Room	0		
Medical Room	1		
Art Room	01		
Resource Room	01		

ATL LAB	01		
Music Room	01		
Activity Room	0		
Staff Room	01		
Conference Hall / Auditorium	0		
Games &Sports Room	01		
Library	01		
Children'sPark	00		
Playgrounds	01		
Garden	01		
Science/ Maths Park	00		
Admin Office	01		
Canteen	01		
Hostel	0		
Bathrooms: (Total)	06		
I. Boys	03		
II. Girls	03		
Toilets: (Total)	06		
I. Boys	03		
II. Girls	03		
Facilities for the disposal of sanitary items:			
I. Incinerator	01		
II. Vending Machine	01		
Green school initiatives:			
I. Herbal Garden	0		
II. Kitchen Garden	0		
III. Medicinal Garden	0		
IV. Composting Pit / Vermicompost pit	1		
V. Swachha Vidyalaya implementation	YES		
VI. Rain water harvesting, Water treatment	YES		
VII. Availability of solar plant, Use of LED lights	Use of LED Light		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01		
ii. Special Toilet	06		
iii. Wheel Chair	01		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	135		
Single Desk	NIL		
Teacher's Table	10		
Teacher's chair	30		
Almirah	04		
Computer Table	24		
Computer Chair	24		
Lab Table	00		
Lab Stools	15		
Bed for Medical Room	01		
Podiums	01		

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHYSICS	YES	NO	
CHEMISTRY	YES	NO	
BIOLOGY	YES	NO	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMPUTERS	25	0	
PROJECTOR	01	0	
PRINTER	03	0	
MAGIC STUDIO	00	0	
INTERACTIVE BOARD	02	0	
DIGITAL VISUALISER	00	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	05		
2	Chairs	40		
3	Almirah	06		
4	Bookshelves	03		
5	Interactive panel	00		
6	Desktop Computers	01		
7	Books in Hindi	906		
8	Books in English	1238		

(F) - Assets (Music)(Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	01	01	
2	Synthesizer (Key Board)	01		
3	Tabla	02		
4	Dholak	01		
5	Congo	01		
6	Flute	01		
7	Voilin	01		
8	Mouth organ	NIL		
9	Khanjari	02		
10	Dufflee	02		
11	Miracus	01		
12	Marching Triangle	NIL		
13	Marching drum	02		

14	Symbate	NIL		
15	Jazz drum set	NIL		
16	Any other	08		

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture				
Sports	TABLE TENNIS - TABLE	1		
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
COMPUTER	03		
PRINTER	02		
INVERTER	01		
ALMIRAH	08		

(I) - Medical Room Facilities*(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	01		
Infrared Thermometer	01		
Medical Bed	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	00		
Sphygmanometer	01		
Glucometer	00		

Sanitizer dispenser		01	
Pulse oximeter	01		
Stretcher	01		
Oxygen Cylinder		01	
Medical Examination Table	01		
Eye Testing Drum	00		
Others			

(J) - **Suggestion Box/Student Gratitude Box*** **(Upload photographs max. two)**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: YES
6. Whether the Gratitude Box is opened every week: YES

S.No	Suggestion	Action Taken
1	Parents requesting For Regular Teachers.	Parents were consoled and alternative arrangement with part time contractual teachers is made

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan* **(Upload photographs –one of each)**

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	12	Y	IN ALL CORRIDOR	Outside building /premises	NIL	1 JULY 2024
Fire Alarm	00	--	--	--	--	--
CCTV Camera **	18	Yes	All prominent places	Classrooms & playground	14	

Public Announcement System	01	Y	ASSEMBLY	CORRIDORS	0	

(ii) Emergency Supplies/ Facilities*(Upload photographs –one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	√(Yes)		
Water purifier & water coolers	√(Yes)		
Emergency Lighting System			
First Aid Kits	√(Yes)		
Emergency Evacuation Plan	√(Yes)		
Emergency Communication System	√(Yes)		
Water Tanks	√(Yes)		
Sanitation Supplies/ facilities for Disposal	√(Yes)		
Boundary wall/ Fencing	√(Yes)		
Exit/Entrance Gate	√(Yes)		
Display of Emergency Phone Numbers	√(Yes)		
Display of Vidyalaya Map	√(Yes)		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
06(03 Security + 03 Housekeeping)	03	03	24 HRS SECURITY

(B) - School Staff Training/Mass Drill:*(Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	13 & 405	EVACUATION DRILL FOR ALL
B. Basic First Aid/ First Responder Skills	13 & 405	TRAINIG FOR ALL THE TEACHERS
C. Safety Training	13 & 405	TRAINIG FOR ALL THE TEACHERS
D. Use of Fire Extinguisher	13 & 405	TRAINIG FOR ALL THE TEACHERS
E. How to turn off electricity, water and gas	13 & 405	TRAINIG FOR ALL THE TEACHERS
F. Psychological First Aid	13	TRAINIG FOR ALL THE TEACHERS
G. Other: _____		

(C) - MANDATORY CERTIFICATES*as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	22/01/2025	09/12/2026
2	Building safety certificate	05/09/2024	04/09/2026
3	Water and sanitation certificate	31/07/2024	30/07/2025

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader(2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO Committee (As per NCPCR)	MRS SANGEETA TGT(ART)	1 Mr. T A Prakashan,TGT(Hindi) 2 Ms. Amthul Mohsin,PRT 3 Mr. Poonam Kumari,PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)	MR ANIL KUMAR,TGT(P&HE)	1 Ms. Namrata Rangari, TGT(Bio) 2 Ms. Ashu Parashar, PRT 3 Ms. Sonali Meena,PRT 4 Ms. Parveen Kumar ,PRT	
3.	First Aid & Medical Team	MR ANIL KUMAR TGT(P&HE)	1 Ms. Namrata Rangari, TGT(Bio) 2 Ms. Ashu Parashar, PRT 3 Ms. Sonali Meena,PRT 4 Ms. Parveen Kumar ,PRT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MRS. NAMRATA R RANGARI TGT(SCIENCE)	1 Mr. T A Prakashan,TGT(Hindi) 2 Ms. Amthul Mohsin,PRT 3 Mr. Parveen Kumar,PRT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MRS. SANGEETA TGT(ART)	1 Mr. T A Prakashan,TGT(Hindi) 2 Mr. Ragavendra L.,Librarian 3 Ms. Poonam Kumari, PRT	
6.	Grievance Redressal Committee	MRS SANGEETA TGT(ART)	1 Mr. T A Prakashan,TGT(Hindi) 2 Ms. Amthul Mohsin,PRT 3 Mr. Parveen Kumar,PRT	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025 (SCHOOL IS UPTO CLASS X)

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
X	41	41	41	100	57.62	4.9%	29.47	28.42%	I SOUJANYA S II VINAY C R III SINCHANA S
	EXAMINATION (Home)								
IX	38	38	38	100%	--	5.43%	9.4%	26.72%	I CHINMAYEE II PALLAVI III CHANDRIKA PATEEL

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 **(% of Students)**					Target for the year 2024 - 2025 **(% of Students)**					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	77.9%	18.3%	3.6%	00	00	85%	10%	5%	00	00	
II	71.9%	21.9%	6.1%	00	00	85%	10%	5%	00	00	

2)Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026**(% of Students)**						Target for the year 20__ - 20__ **(% of Students)**						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	40.17%	46.42%	8.9%	2.6%	1.8%	0	50%	30%	20%	0	0	0	

IV	37.5%	46.15%	11.5%	1.9%	2.8%	0	50%	30%	20%	0	0	0	
V	43.2%	41.52%	5.9%	4.2%	5.0%	0	50%	30%	20%	0	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year **2024 - 2025 (% of Students**)						Target for the year 2025 - 2026 **(% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	4.5%	39.4%	30.2%	19.2%	6.4%	0	20%	30%	30%	20%	0	0	
VII	15.4%	30.8%	34.9%	16.2%	2.4%	0	20%	30%	30%	20%	0	0	
VIII	7.3%	37.8%	37.8%	15.7%	1.0%	0	20%	30%	30%	20%	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year **2024 - 2025 (% of Students**)						Target for the year 2025 - 2026 **(% of Students**)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	00	9.4%	26.7%	20.6%	25%	18.1%	10%	30%	30%	20%	10%	0	
X	10.5%	26.4%	42.1%	15.8%	5.2%	0	15%	40%	30%	15%	0	0	
XI	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
XII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	NA
2	IX- X	38.9%
3	VI-VIII	45.25%
4	III- V	85.00%
		% of Students who obtained grade "B" and above
5	I-II	100%
TOTAL		

LEARNING ATTAINMENT TEST **(SAFAL)**	
Class	**% of students obtained 75% and above**
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST **(ORF)**						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > =70
III	ENGLISH	2.5%	7.5%	37.5%	12.5%	40%
III	HINDI	32.35%	23.52%	23.52%	5.88%	14.70%

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	**JEE Mains**	**JEE Advance**	**NEET**	**IISER / NISER**	**CUCET**	**CLAT**	**NDA**	**OTHERS**
No. of students Selected	NA	NA	NA	NA	NA	NA	NA	NA
Targets	SCHOOL IS UPTO CLASS X							
Target for next session								

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL	NIL	NIL
No. of students Appeared	**NIL**	**NIL**	**NIL**
No of students Selected	NIL	NIL	**NIL**
Target for next session	05		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	**07**		
No of Students Received scholarship	NIL		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)
46	05	01	01	01	NA

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	12	40	36
Cluster level	02	20	01

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	
Secondary	100%	

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	**Cluster Level**	**Regional level**	**National Level**	**School level**	**Cluster Level**	**Regional level**	**National Level**
30	**16**	**00**	**00**	**16**	**04**	**00**	**NIL**

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	**KVS National**	**National Level**	**Regional Level**	**KVS National**	**National Level**
National Children Science Congress	**0**	**0**	**0**	**0**	0	**0**

Rashtriaya Bal Vaigyanik Puraskar	**0**	**0**	**0**	**0**	0	**0**
INSPIRE AWARD Manak	**0**	**0**	**0**	**0**	0	**0**
Maths Olympiad (RMO/INMO/NMO)	**0**	**0**	**0**	**0**	0	**0**
YUVIKA	**0**	**0**	**0**	**0**	0	**0**
PRAYAAS	**0**	**0**	**0**	**0**	0	**0**
VIGYAN JYOTI	**0**	**0**	**0**	**0**	0	**0**
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
1	Celebration of national science day ,Organisation of science activity in morning assembly on weekly basis	80%

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	RashtrapatiPurashkar/Golden Arrow	**Rajya Purashkar/ Chaturth Charan**	**Tritiya Sopan/Tritiya Charan**	**RashtrapatiPurashkar/Golden Arrow**	**Rajya Purashkar/Chaturh Charan**	**Tritiya Sopan/Tritiya Charan**
Scout & Guides	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**
Cub & Bulbul	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**	**NIL**

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**NIL**	**NA**	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	0	44	100%	39	100%	46	100%	0	0	0	0	0	0	0	0

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	**Target (2025-26)**	**Achieved (2024-25)**	**Target (2025-26)**		
	Previous Session (2024-25)	**Current Session (2025-26)**	**Previous Session**	**Current Session**	**Previous Session**	**Current Session**		
XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	38	37	97.37%	100%	60.46	75	1. CONDUCT OF MONTHLY TEST FROM APRIL 2025 2. REGULAR REMEDIAL CLASSES FROM JULY 2025 3. CHAPTER WISE TESTS REGULAR MONITORING AND ASSESSMENT	
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	NA	NA	NA	NA	NA	NA	NA	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	**Strategies**	**Target**	**Expected Achievement**	**Remarks**
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	1.Demo classes by competent and experienced teachers. 2.Content enrichment workshop organized by regional level	100% pass result with quality	100% pass result with quality	
21st century Skills	1. Teaching grammar/ Spoken English classes. 2. CCA programmes like debate, extempore, seminars. 3.Special robotics kit procured for providing training to students.	1. Every child in the school should speak and express his ideas in English. 2. To familiarize every	90% of students should speak with confidence.	

		student with latest technological trends.		
Life Skills/Adolescent Education programme/Gender sensitization	1. Master trainers will conduct the classes. 2. Outside resource persons to be invited. 3 Session on adolescences and gender sensitization organized under PM SHRI	Training conducted with the help of Ramakrishna foundation to embibe moral values among students. Session taken on lifeskills by teachers to make student to handle difficult situations.	The child should be self dependent and should react to the situation appropriately.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Session organised on experiential learning, art integration, digital pedagogy	To improve teaching learning process		
Safety, Rights and security of children/POCSO Act/RTE Act	Student made aware about good touch and bad touch in primary classes Session on POCSO act and POSH taken for all staff members.	To make students and staff aware about safety, security & POSH, POCSO act		
Inclusive and Equitable Education	Separate assessment for Special children Providing infrastructural facility for Special children. Use of audio Video equipment for better understanding.	session organised on experiential learning, art integration, digital pedagogy		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	1. Workshop for the preparation of TLM/Question paper	Monthly workshops for teachers on each item targeted.	Improvement in teaching and learning.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Session organized for all staff members to familiarize with NCF and NEP	Session conducted by senior teachers on NCF and NEP.		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Session organized for all staff members to familarise with Assessment structure given by CBSE for Class IX and X	Session conducted by the exam incharge.		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like	Session organized for all staff members to familarise with Assessment structure given by NCERT and KVS	Session conducted by the exam incharge.		

Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level	Demo Classes given by senior teachers	More capacity building sessions to be organized for newly recruited staff members		
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Content enrichment Workshop	MS. Namrata R Rangari Mrs. Anita Devi	TGT-Science TGT-SST		
Workshop for PBL,CBL,Auro Scholar	Mr. Ashu Parashar Mrs.Poonam Kumari Mr. Sonali Meena Ms. Namrata R Rangari Ms. Anita Devi Ms. Sangeeta	PRT PRT PRT TGT- Science TGT- SST TGT(Art)		

(iii) Teachers' Achievements*(Upload relevant documents)

Name of the Teacher	Achievements

(iv) Expected Co-curricular activities for2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY	August 2024	
Finalization of CCA schedule	APRIL	April 2024	
Value Education Programme/Awakened Citizen Programme	CCA period & Morning assembly	FEB 2025	
School Annual Day/ Sports Day	ANNUAL DAY DECEMBER, SPORTS DAY OCTOBER	As per KVS Schedule	
Educational Excursions	JANUARY	FEB 2025	
Adventure Activities	January	FEB 2025	
Health Checkup of Students	AUGUST & JANUARY	October 2024	
National Adolescence Education Programme	EVERY WEDNESDAY		

Library Week	NOVEMBER	November 2024	
Book Fair	OCT I & II WEEK	December 2024	
EBSB/KALA UTSAV	AUGUST	September 2024	
Art Exhibition	November 2024	November 2024	
Bal Mela (Under NIPUN)	AUGUST II WEEK	August 2024	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	SEPTEMBER	As per KVS Schedule	
RBVP	SEPTEMBER & FEBRUARY	November 2024	
National Children Science Congress	Scout & Guides	As per RO instruction	
Publication of Vidyalaya Patrika	JULY	JULY 2024	
News Letter	JULY	July 2024	
Scout & Guide Activities:			
1. PrathamSopan Test JULY			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	NA		
2. Dwitiya Charan	NA		
3. Tritiya Charan	NA		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	IX	06 DAYS	CLASSES ORGANISED FOR STUDENTS WHO WENT ON SPORTS MEET
02	X	06 DAYS	CLASSES ORGANISED FOR STUDENTS WHO WENT ON SPORTS MEET

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
57	57

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	**NA**	**NA**

(viii) NSS

Teacher Head	No of Students	
NA	**NA**	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	0	0	0	0
National Children Science Congress	0	0	0	0
RBVP	0	0	0	00
INSPIRE AWARD-Manak	0	0	0	0
YUVIKA	0	0	0	0
PRAYAAS	0	0	0	0
VIGYAN JYOTI	0	0	0	0
JIGYASA	0	0	0	0
EBSB	0	0	0	0
Kala Utsav	0	0	0	0
Youth Parliament	0	0	0	0
Games & Sports:				
Name of the Event	**Percentage of participants at school Level**	**No. of students targeted for selection to cluster level**	**No. of students targeted for selection to Regional level**	**No. of students targeted for selection to National level**
			KABADDI , VOLLEYBALL, BADMINTON	4 SELECTED FOR NATIONANL LEVEL
Scout & Guides	Pravesh	Golden Arrow	RajyaPuraskar	RashtrapatiPuraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	**Activity/Programme**	**Planned achievement targets**	**Expected date of completion**	**Actual Date of Completion/ Actual achievements/ Status Report**
1	Maintenance of Records	Record updated on monthly basis	Record updated on monthly basis	monthly basis
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Service Record updated on monthly basis	Service Record updated on monthly basis	monthly basis
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	 NIL NIL NIL NIL	NA	NA
1.3	Staff attendance Register with Leave entries	Monthly Basis	Monthly Basis	monthly basis
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)	OCT 2024	31/10/2024	OCT 2024
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	OCT 2024	OCT 2024	As per requirement
1.6	Verification of Caste Certificates	OCT 2024	OCT 2024	OCT 2024
2	**Selection of staff for contractual appointments**	April 2024	April 2024	April 2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	CONDUCTED INTERVIEW	MARCH- JULY 2024	As per KVS Schedule
4	CBSE Affiliation	Upto 2026	Upto 2026	NA
5.1	Class Attendance Register and data of Fee collection	Monthly	Monthly	Monthly basis
5.2	Students Admission & TC issue register	AS AND WHEN REQUIRED	AS AND WHEN REQUIRED	AS AND WHEN REQUIRED

5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	Dec 2024	Dec 2024	Dec 2024
6	Construction Works:			
	i) Maintenance & Repairs	AS AND WHEN REQUIRED	AS AND WHEN REQUIRED	March 2025
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	March 2025
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	MARCH 2024	MARCH 2025	March 2025
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA	NA	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Dec 2024	Dec 2024	
10	Financial Management			
	i) Budget proposals	AS PER KVS RO DATESCHEDULE	AS PER KVS SCHEDULE	AS PER KVS SCHEDULE
	ii)Revised Estimates			
	iii)Rectification if any	AS PER THE END		
11	**Rajbhasha Implementation** * (Upload Rajbhasa reoports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Every quarter	Done as per schedule	
	Installation of Bilingual Sign Boards	COMPLETED	April 2024	
	Installation of Achievement Boards (Bilingual)	COMPLETED	April 2024	
	Installation of Incumbency Boards (Bilingual)	COMPLETED	April 2024	
	Availability of bilingual rubber stamps	15 NUMBER	April 2024	
	Report sent to RO for all Meetings	YES	Quarterly	
	Reports Sent to TOLIC/ Official Language Site	YES	April 2024	

12. Correspondence in Hindi

Target for the year 2024-25_ in %	Achievement in %
90%	66%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**	05	TO BE SETTLED BY March-25	00	NIL
(B) A G Audit Para	NIL	NIL	NIL	NIL

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
1	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	April 2024	Formation of Houses Duty assigns for various activities during morning assembly Preparation of schedule of CCA Activities	Conduct of CCA Activity after formation of student council throughout the year by FEB 2025

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	Completion of syllabus as per split-up Prohibition of mobile during classroom teaching Competency based questions to be practiced during class Remedial classes for Class X during morning assembly.	To Discuss the various policies/Guidelines/Circulars Circulated by KVS Regional office and HQ from time to time along with other academic works .
2	ICC	01	To Familiarize all the staff members regarding POCSO and POSH Guidelines.	Session conducted on POCSO and POSH by the seniormost female staff member.

(C) -FOR PARENTS

Is visiting hour specified for parents?	YES
Whether suggestion/complaint /Gratitude box maintained? Give details	YES
Whether separate mail id is maintained for taking parents' suggestions/complaints?	YES
Number of PTMs conducted	03

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	PTM conducted after PT-1 & PT-2 Couselling of parent of slow learner to reduce the use of mobile. Monitoring of students at home for completion of the assignment/homework given. Couselling of parent of students who are irregular in attendance.	Parent were reported about the performance of their ward along with discussion on the assessment structure of class IX parents.
2	PTA	Meeting for PTA Members to take their suggestions for improving teaching learning.	Meeting conducted and efforts being made to implement these suggestions by PTA members.
3	Parent awareness meetings	For Assessment Structure For Apar ID Creation	To familiarize parents regarding APAAR and its benefits to the students.
4	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
1				
2	Awareness drive on Dengue for the community in the nearby area of school.	Dec 2024	Area nearby school	A rally has been organized to make the society aware about the prevention of dengue.

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACH YALLAPURA	AWARENESS OF CLEANLINESS IN YALLAPURA	ONE SCHOOL & TEMPLE	CLEANING TOOLS
Awareness program for dengue	To aware the community regarding the harms of dengue and its prevention	School Nearby area	Banner and poster

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Hand holding support			

(G) -ALUMNI * **(Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2024- 2025): NIL
- Number of Classes/ Sessions taken by Alumni (2024- 2025): NIL
- Activities Planned under Alumni (2024- 2025): GUEST LECTURE BY ALUMNI
- Any other contribution by Alumni in the Vidyalaya:

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	---	
2	Academic/Sports/arts/crafts events	---	
3	Improved support for children with special needs	--	
4	School as "SamajikChetna Kendra"	--	

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	**NO**	**Vidyalaya applied for projector UPS and other ICT devices on Vidyalnjali**
Contribution in **Sponsorship activities**	**NO**	
Contribution of assets/material/equipment	**No**	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	97	10	Class I	
DA (CWSN)	01	01	NA	
MINORITIES				

(B) - Facilities offered for CWSN* **(upload photograph(s) – one of each)**

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Yes	Yes	Yes	
Ramp to the first floor	Yes	NA	NA	
Wheel chair	01-wheel chair	Yes	Yes	
Sign board	No	NA	NA	
Wash rooms	06	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	----------			
Any other support offered	----------			

(C) - Whether special educator is appointed / engaged? **No**

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? **Yes**

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Content enrichment workshop conducted by RO Competency based assessment workshop conducted by ZIET Mysore Various Session on assessment structure, Pocso, NCF -SE etc taken at school level	
2	Parents	Regular conduct of PTM after PT-1 & PT-2	
3	Students	Remedial classes for result improvement Introduction to skill courses from Class VI	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	**WEIGHTAGE**	**DOMAIN**	**WEIGHTAGE**
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	**20 %**
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	**40%**
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	**6.5 %**
4.	HUMAN RESOURCES	10%	FINANCE	**4.5 %**
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	**10 %**
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	**10 %**
7.	LEADERSHIP	10%	GRACE POINTS	**8%**
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	**1%**

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)

9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)