

ಕೇಂದ್ರೀಯ ವಿದ್ಯಾಲಯ ನಂ ೩, ಬೆಳಗಾವಿ
केन्द्रीय विद्यालय क्रमांक ३, मच्छे , बेलगावी- 590014
KENDRIYA VIDYALAYA NO. 3, MACHHE, BELAGAVI-590014



विद्यालय योजना
VIDYALAYA PLAN
2023-24

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 3, MACHHE , BELAGAVI	REGION	Type of Building A1/A/B/C/D/E
		BANGALORE	A Type
SCHOOL CODE	2116	AFFILIATION NO.	800042
YEAR OF ESTABLISHMENT	2013	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 15.779981832903 Longitude : 74.4811814625493		
AREA (Built up in meter square)	4433.23 SQ. M.	TOTAL AREA (Built up in meter square)	32273.35 SQ.M
NAME OF THE PRINCIPAL	Mr. SASI E. K.	Landline (o)-0831-2411401 Landline (R)- Mobile- 9747213057, 9380620190,9448995921 E-mail- principalkv3bgm@gmail.com	
DATE OF JOINING IN	PRESENT KV- 06/11/2017	PRESENT POST - PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Banshi Lal Patel, PGT (Maths)	Mobile No. 7678136856	
NAME OF THE CHAIRMAN	Shri Nitesh K Patil Deputy Commissioner, Belagavi And Chairman of VMC – KV No 3, Belagavi	Landline (o) – 0831-2407200 Landline (R) - E-mail – deo.belgavi@gmail.com	

B- SCHOOL DATA (as on 21st April, 2023)

(K) STUDENTS ENROLMENT POSITION													
CATEGORY WISE	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	TOTAL
BOYS	0	42	49	52	48	48	59	38	50	39	2	7	434
GIRLS	0	39	32	40	44	34	32	41	37	26	0	0	325
TOTAL													759
RESV. CAEGORY	SC		ST		OBC		PH		MUSLIM		GEN		TOTAL
BOYS	61		30		88		1		18		236		434
GIRLS	28		16		83		0		14		184		325
	TOTAL												759
COMMUNITY	HIN DU	MUSLIM	SIK H	CHRIS TIAN	BUDDHIST	JAIN		ZOROAST RIA	OT HE R	TOTAL			
BOYS	450	18	0	0	0	0		0	0	468			
GIRLS	311	14	0	0	0	0		0	0	325			
	TOTAL										759		
HANDICAPPE D	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPEI		HEARING HANDICAPPED			AUTISTIC CHILDREN		TOTAL			
BOYS	01		0		0			0		01			
GIRLS	00		0		0			0		00			
	TOTAL										01		
MISC QUOTA	RTE	BPL	SGC	KVS-STAF	CHAIRMA N QUOTA		MP QUOTA		HRM Quota	TOTAL			
BOYS (1ST STD)	00	00	00	00	00		00		00	00			
GIRLS (1ST STD)	00	00	00	00	00		00		00	00			
	TOTAL										00		

(II) STAFF POSITION(In position)												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	00	01	00	00	01	00	00	00	00	00	
VP/Principal Gr.II	00	00	00	00	00	00	00	00	00	00	00	
PGT	03	00	03	00	02	01	00	00	00	00	00	
TGT	02	01	03	01	00	00	00	02	00	00	00	
TGT (WE)	01	00	01	00	00	01	00	00	00	00	00	
TGT (AE)	00	01	01	00	00	01	00	00	00	00	00	
TGT (P&HE)	00	00	00	00	00	00	00	00	00	00	00	
HM	00	00	00	00	00	00	00	00	00	00	00	
PRT	01	06	07	02	00	03	00	02	00	00	00	
PRT (MUSIC)	00	01	01	01	00	00	00	00	00	00	00	
ASO	00	00	00	00	00	00	00	00	00	00	00	
SSA	00	00	00	00	00	00	00	00	00	00	00	
JSA	00	00	00	00	00	00	00	00	00	00	00	
LIBRARIAN	00	00	00	00	00	00	00	00	00	00	00	
SUB STAFF	00	00	00	00	00	00	00	00	00	00	00	
Hotel Staff	00	00	00	00	00	00	00	00	00	00	00	
TOTAL	08	09	17	04	02	07	00	04	00	00	00	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remark
1	Mrs. Surekha Kale	PRT	Dr. Harshakumar Kamble	Rani Chennamma University Butramatti Belagavi	NA
2	Mr. Ricky	PRT	Mrs. Deepika	Dte Gen of EME / MGO BR IHQ of Ministry of Defence, New Delhi 110010	NA

(IV) Appointment of Doctor, Nurses, Counsellors and Coaches (Sports, Performing arts etc.) 1

Sl. No	Post	Sex	Date of Appointment
1	Sports Coach	Male	01.04.2023
2	Special Educator	Female	01.04.2023

C – ACHIEVEMENTS AS ON 21st April 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrolment	Appeared	Passed	Pass %	PI	No of students getting more than 70% marks	Name of position holder
XII(Sc)	18	18	Awaiting for result	Awaiting for result	Awaiting for result	Awaiting for result	I ----- II ----- II -----
XII (Comm.)	NA	NA	NA	NA	NA	NA	I ----- II ----- II -----
XII (Hum)	NA	NA	NA	NA	NA	NA	I ----- II ----- II -----
X	45	45	Awaiting for result	Awaiting for result	Awaiting for result	Awaiting for result	I ----- II ----- II -----
(II) EXAMINATION (HOME)							
XI (Sc)	9	9	7	77.78%	NA	1	I SOURABH PATIL II PRASHANTH MIRJI III ARHAN V A_
XI (Comm.)	NA	NA	NA	NA	NA	NA	I ----- II ----- II -----
X(Hum.)	NA	NA	NA	NA	NA	NA	I ----- II ----- II -----
IX	75	75	65	86.66%	NA	15	1. 2. 3.

(III) The learning Attainment of students & Target

Class	Learning Attainment of Students for the year (2022-23)			Target for the year 2023- 24 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	47	27	5	0	0	0	
II	57	21	6	53	26	0	
III	65	29	0	64	20	0	
IV	63	28	0	70	24	0	
V	56	22	0	65	26	0	
VI	24	58	0	58	20	0	
VII	22	58	0			0	
VIII	35	41	0			0	
IX	16	32	0			0	
X	Result Awaited	Result Awaited	Result Awaited			0	
XI	1	6	0	0	0	0	
XII	Result Awaited	Result Awaited	Result Awaited	3	3	0	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT - JEE	NEET	PMT	CLAT	NDA	OTHER
No. of Students Selected	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Targets	Nil	Nil	Nil	Nil	Nil	Nil	Nil

2. (i) CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 21st April 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
26	05	03	05	03	01

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
00	00	00	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional level	KVS National	National Level	Regional level	KVS National	National Level
National Children Science Congress	20	02	0	02	00	00
Jawaharlal Nehru Junior Science and Maths Olympiad	00	00	00	00	00	00
INSPIRE Award	05	00	00	00	00	00
Maths Olympiad	26	00	0	00	00	00
Science Olympiad	00	00	00	00	00	00
English Olympiad	18	00	0	00	00	00

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar / ChaturthCharan	TritiyaSopan / Tritiya Charan	Rashtrapati Purashkar / Golden Arrow	Rajya Purashkar / ChaturthChara n	TritiyaSopan / Tritiya Charan
National Children Science Congress						
Scout & Guides	00	00	00	00	00	00
Cub & Bulbul	00	00	00	00	00	00

TARUNOTSAV – Conducted at Vidyalaya Level

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career guidance and Communication Skills	45	NA
2	Importance of Language and creativity Skills	45	NA
3	Personality Development and Value Education	45	NA

Activities	Level Cluster	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	--	--	--	--
Math's Olympiad	--	--	--	--
Cyber Olympiad	NA	--	--	--
Green Olympiad	Nil	--	--	--
IGBC Green BuildingContest	NA	--	--	--
National Sc. Congress	Regional Level	02	Mohammad Shafiq, Sarvesh	National Level participated
c. Exhibition	NA	--	--	--
National Social Sc. Exh.	--	--	--	--
Youth Parliament	--	--	--	--
Swachh Bharat Abhiyan	--	--	--	--
Scout & Guides				
1. RastrapatiPuraskar	--	--	--	--
2. RajyaPuraskar	--	--	--	--
3. Golden Arrow	--	--	--	--
Games & Sports				
level		Event	No. of student	Remarks
SGFI	--	--	--	--
National Level	05	03	Sanskar Bagewadi, Aadi Shirsat, Chinmay Bagewadi	SGFI
Regional level	26	05	Sanskar Bagewadi, Aadi Shirsat, Chinmay Bagewadi, Samarth Pore, Unmesh Kulkarni	National Level
State level	--	--	--	--
Other	--	--	--	--

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Belgaum District Speed Chess Organisation	1	I	Anirudh Dasari, VI B	Chess
		Kurnadwad Talim Mandal	1	I	Atharva M, V A	Wrestling
		Flying Feet Sports Academy	1	III	Pranathi, V A	Karate
		Indian Karate Club Agency	1	I	Vaishnavi, V A	Karate
		Indian Karate Club Agency	1	I	Sudhanshu S, V A	Karate
		Rotary Club	1	I	Aradhya P, V B	Skating
		Indian Club Shimoga	1	III	Tanu K, III A	Karate
		Maratha Yuvak Sangh	1	III	Aadi Shirsat, VII A	Swimming
		We One Aqua Centre	1	I & II	Chinmay Bagewadi, IX B	Swimming
		Maratha Yuvak Sangh	1	I & 2 III	Chinmay Bagewadi, IX B	Swimming
		Belgaum District Speed Chess Organisation	1	I & II	Madhav Dasari, VIII B	Chess (6 medals received)
		Indian Karate Club	1	I	Hemant Kumar , X	Karate
		Dream World Marshal Art	1	I	Harshraj, XII	Karate
APJ Abdul Kalam All India Open National Karate Competition	1	I	Harshraj, XII	Karate		
2	CULTURAL	Best Dancer Pune	1	I	Samruddhi, VI B	Dance
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii)ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different field Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL	NIL	NIL	NIL	NIL	NIL

- Number of Activities Organized (2023-24): NA
- Number of Classes/ Sessions taken by Alumni(2023-24): NA
- Activities Planned under Alumni (2023-24)NA

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachata Award etc. in 100 words):

- Vidyalaya has taken steps to make a school Green. Garden developed in front of the school building and trees were planted boundaries of the School compound.
- 3 students are selected for SGFI 2022-23
- 1 group selected for Regional Level RBVP

iv) Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE REGIONAL LANGUAGE (HOBBY LANGUAGE)						
		VI	VII	VIII	IX	X	XI	XII
1	Kannada	82	91	79	NIL	NIL	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Proposed / Expansion
Class Rooms	24	NIL	--
Smart /e-Class Rooms	25	NIL	--
Physics lab	01	NIL	--
Chemistry lab	01	NIL	--
Bio lab	01	NIL	--
Jr. Science lab	00	NIL	--
Geography lab	00	NIL	--
Computer Lab	01	01	--
Math's Lab	01	NIL	--
Language Lab	00	NIL	--
Work Experience Workshop	01	NIL	--
	Available in No	Proposed / Expansion	Proposed / Expansion
Yoga Room	01	NIL	--
Medical Room	01	NIL	--
Resource Room	01	NIL	--
Music Room	01	NIL	--
Activity Room	01	NIL	--
Staff Room	01	NIL	--
Conference Hall / Auditorium	NIL	NIL	--
Sports Room	01	NIL	--
Library	01	NIL	--
Children's' Park	01	NIL	--
Playgrounds	02	NIL	--
Garden	02	NIL	--

Science/ Math's Park	Under proposal	NIL	--
Admin Office	01	NIL	--
Canteen	01	NIL	--
Boys Toilets	20	NIL	--
Girls Toilets	24	NIL	--
Bathrooms	04	NIL	--
Facilities for Divyang Jan		NIL	--
i) Ramp	02	NIL	--
ii) Toilet	05	NIL	--
iii) Wheel Chair	01	NIL	--

A. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	440	--	--
Single Desk	0	--	--
Teacher's Table	27	--	--
Teacher's chair	30	-	-
Almirah	4	--	--
Computer Table	15	--	--
Computer Chair	65 (20+45(library))	--	--
		--	--
Lab Table	14	--	--
Lab Stools	20	--	--

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	Available	Available	--
Chemistry Lab	Available	Available	--
Biology Lab	Available	Available	--
Computer Lab	Available	Available	Senior Secondary Computer Lab is to be established

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement/ Repair	Remark
COMPUTERS	33	--	Five are gifted
INTERACTIVE BOARD	00	--	
PROJECTORS	03	--	All are gifted
INTEGRATED COMMUNITY	01	--	Received from KVS under PMJVK
Apple TV, ipad & Projector	25	--	Received from KVS under PMJVK
STUDENT DEVICES (CHROME BOOK)	40	--	Received from KVS under PMJVK

E. Assets (Library)

Sl. No	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	NIL	
2	Almirah	05	NIL	
3	Bookshelves	01	NIL	
4	Books in Hindi	1048	NIL	
5	Books in English	1810	NIL	
6.	Books in Kannada	02	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	
2	Synthesizer (Key board)	01	-	
3	Tabla	01	-	
4	Dholak	01	-	
5	Congo	01	-	
6	Flute	NIL	-	
7	Violine	NIL	-	
8	Mouth organ	NIL	-	
9	Khanjari	01	-	
10	Dufflee	NIL	-	
11	Miracus	01	-	
12	Marching triangle	NIL	-	
13	Marching drum	01	-	
14	Symbate	NIL	-	
15	Jazz drum set (Small)	01	-	
16	Any other Guitar	NIL	-	
17	Gunguru	01	-	
18	Egg Shaker	01	-	
19	Guitar	01	-	
20	Casio (Keyboard)	01	-	

+

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition / Repair	Remark
Work Experience	ALL ELECTRICAL DEVICE	25	NIL	
Art & Culture	--	--	--	--
Sports	Volley Ball	15	NIL	--
	Ludo	20		
	Skipping	20		
	Hammer Throw	01		
	Shot put	03		
	Hooves	15		
	Ring Rotation	10		
	Chess	20		
	Basket Ball	06		
	Foot Ball	16		
	Tug of war Rope	01		
	Carrom	04		
	Cricket bat	02		
	Shuttle cock	05 box		
Badminton Racket	05			
Handball	03			
Gardening	Picax	01		
	Khurpi	01		
Any other department	PA Microphone Ahuja	02	--	--
	Mic Stand Ahuja	02		

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
COMPUTERS	04		To be bought
XEROX MACHINE	00	Need one more	To be bought
PRINTERS	05		To be bought
REFRIGERATOR	0		To be bought

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		To be bought
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	00		To be bought
Sphygmomanometer	00		To be bought
Glucometer	00		To be bought

J. Suggestion Box :

1. Whether the Suggestion Box is installed : YES
2. Whether the Suggestion Box is opened every week : YES
3. Whether the record is being maintained regarding suggestion : YES
4. The Action taken on Suggestions : YES

S.No	Suggestion	Action Taken
01	The difficulty regarding the Transportation facility	Correspondence was made from school side to KSRTC Office through VMC Chairman

III.SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whetherfunctioning or not	LocationWhere installed	Proposed new location for installation	No. ofarticle required
Fire Extinguishers	16	FUNCTIONING	CORRIDORS	NA	NA
Fire Alarm	01	FUNCTIONING	Administrative Block	NA	NA
CC TV	04	FUNCTIONING	SCHOOL ENTRANCE RAMP	Corridors, Near Toilets, Playgrounds, Assembly Ground, etc	08
Public Announcement System	01	FUNCTIONING	ASSEMBLY AREA	--	01 set
Walkie Talkie System	Nil	FUNCTIONING	--	--	--

(2) Security Personnel

No. of Persons	Male	Female	Remark
3	MALE	--	NIL

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	AVAILABLE		
Emergency Lighting System	NIL		
First Aid Kits	AVAILABLE		
Emergency Evacuation Plan	AVAILABLE		
Emergency Communication System	NIL		
Water Tanks	SUFFICIENT		
Sanitation Supplies	SUFFICIENT		
Boundary wall/ Fencing	AVAILABLE		
Exit/Entrance Gate	ENTRANCE GATE AVAILABLE		

A. School Staff Training

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff & Student	Plans to invite skilled persons for demonstrations
B. Basic First Aid/ First Responder Skills	TRAINED CLASS VI ONWORDS	NIL
C. Safety Training	ALL TRAINED	NIL
D. Use of Fire Extinguisher	ALL TRAINED	NIL
E. How to turn off electricity, water and gas	ALL TRAINED	NIL
F. Psychological First Aid	NIL	Medical practitioner will be invited for Guest Lecture
G. Other: _____	NIL	NIL

Note :

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	12-06-2022	11-06-2023
2	Certificate of safety of school building	10-06-2022	N.A
3	Certificate of Potable Water	01-09-2022	N.A

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs. Kavita Yadav	1 Mr. Ranjith D G, PGT (Physics) 2 Mrs. Divya Upadhyay, TGT(Hindi) 3 Ms. Jaishila (PRT-Music)	
2	Evacuation Team	Mr.Mallikarjun Walikar	1Mrs. Kavita Yadav (TGT AE) 2Mr. Gurunath (PRT) 3Mr. Shivappa Kallimani (TGT-WE)	
3	Search & Rescue Team	Mr.Mallikarjun Walikar	1Mr. Suraj Uniyal (TGT-SKT) 2Mr. Ricky (PRT) 3Mr. Gurunath (PRT)	
4	First Aid & Medical Team	Mrs. Kavita Yadav	1Ms. Jaishila (PRT-Music) 2Mr.Mahendra P K, Sports Coach 3Ms. Asha (PRT)	
5	Transport Safety Team	Mr.Mallikarjun Walikar	1Mrs. Kavita Yadav (TGT AE) 2Mr. Suraj Uniyal (TGT -Skt)	
6	Team for students with special needs (Divyang)	Mrs. Divya Upadhyay	1Mrs. Mira Kumari(PRT) 2Ms. Surekha Kale (PRT) 3 Ms. Surekha Bhimojar(TGT-Science)	
7	Internal Complaint Committee (ICC)	Mr. Ranjith D G (PGT -Phy)	1. Mrs. Kavita Yadav, (TGT - AE) 2. Mrs. Divya Upadhyay, (TGT – Hindi) 3. Mrs. Parvathy N (PRT)	
8	Grievance RedressalCommittee	Mr. Ranjith D G (PGT -Phy)	1. Mrs. Kavita Yadav, (TGT - AE) 2. Mrs. Divya Upadhyay, (TGT – Hindi) 3. Mrs. Parvathy N (PRT)	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrolment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	18	7	Result Awaited	100 %	Result Awaited	65	Remedial Classes, Slip Tests, L1 & L2 batch formation	--
XII (Comm.)	--	--	--	--	--	--	--	--
XII (Hum.)	--	--	--	--	--	--	--	--
X	45	65	Result Awaited	100 %	Result Awaited	65	Remedial Classes, Slip Tests, L1 & L2 batch formation	--
XI (Sc.)	09	02	77.78 %	100 %	N.A	N.A	--	--
XI (Comm.)	--	--	--	--	--	--	--	--
XI (Hum.)	--	--	--	--	--	--	--	--
IX	75	87	86.66 %	100%	N.A	N.A		

Workshops to be planned for all teachers :

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Collaborative learning Brain storming Quiz Debate	Outline student centered Learning and teaching methods	Teachers were able to identify different methods and appropriate guidelines for a particular lesson	
Communication Skills	Team based presentation Lecture and questioning Techniques	To identify functional Communication skill Design effective teaching Strategies to promote these Skills independent of modality	Teachers achieve the ability to present a lesson with clarity, completeness, facial expressions, eye contact, body postures, and external physical appearance.	
Life Skills	Each life skill to be dealt with personal and day to day examples.	To effectively implement the education activities and teaching strategies that envisages the all round development of learners.	Help the students to build lives that have meaning and purpose in future we can scarcely predict.	
Workshop for planning the TLM/Activity and graded assignments / Question Bank / Back to Basic	Individual / Team work on every Saturday.	To make repository of the same To be implemented in Teaching Learning process		

Any other training / workshops

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Usage of E-Classroom (iPad, Projector, etc)	Ranjith D G, PGT(Physics) Kavita Shetty, PGT (CS)	Technology	How to use ipad, projector during teaching	Live Demonstration of how to use the tools.
SATS Updation	Kavita Shetty, PGT (CS)	SATS	How to work on SATS portal	Live Demonstration of how to use the tools.
UBI	Kavita Shetty, PGT (CS)	UBI Portal	How to add students, Verify students, report generation	Live Demonstration of how to use the tools.

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Vidyalaya Level	Communication Skills, Class room management.	Discipline Basic Teaching learning techniques	Model classes & training through sessions during subject committee meetings

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	04.07.2023		
Finalization of CCA schedule	06.04.2023	06.04.2023	
Value Education Programme/Awakened	Throughout the academic year	Throughout the academic year	NIL
Citizen Programme	Throughout the academic year	Throughout the academic year	NIL
School Annual Day/ Sports Day	December 2023/ December 2023		
Educational Excursions	November 2023		
Adventure Activities	--		
Health Check up of Students	September 2023 / January 2024		
National Adolescence Education Programme	Monthly	Monthly	
Library Week	November 2023		
Science Exhibition	October 2023		
Kala Utsav	November 2023		
Art Exhibition	February 2024		
Science Congress	November 2023		
Publication of Vidyalaya Patrika	November 2023		To be published as E-Patrika.
News Letter	Quartely		E-Patrika
Scout & Guides			
1. PrathamSopan Test	00		
2. DwitiyaSopan Test	00		
Cub & Bulbul			
1. PrathamaCharan	AS PER KVS		
2. DwitiyaCharan	AS PER KVS		

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band : NIL

Teacher Head	No. of students Trained

Games & Sports

level	Event	No. of students expected to Participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	--	--	--	--	--
National Level	--	--	--	--	--
Region Level	--	--	--	--	--
State Level	--	--	--	--	--
Other	--	--	--	--	--
3. TritiyaCharan	AS PER KVS				
Any Other					

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Additional section for Class X			
2	Selection of staff for contractual appointments.	MARCH 2023	2 DAYS		
3	Construction Works:				
	i) New works	BOTANICAL GARDEN			
	ii) Maintenance & Repairs	Electrical & Plumbing Repairs, Shed for transformer			
	iii) Developmental work	Computer Lab & Work Experience Lab	2023		
	iv) Coloring/white washing of school building and staff quarters, etc.	Will be done when required fund available	2023		
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification	31 ST MARCH 2023	31 ST MARCH 2023		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	February 2023 August-2023 December 2023	February 2023 August-2023 December 2023		
7	Financial Management				
	i) Budget proposals	31/07/2023			
	ii) Revised Estimates	30/11/2023	30/11/2023		
	iii) Rectification if any	10/12/2023	31/12/2023		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A)Internal Audit Para	05	MARCH 2023	00	
(A) A G Audit Para	00	NA	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NA	NA	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of programmes organized	Activities planned
1	VI	00	Topics covered which was missed out during the absence.
2	VII	03	
3	VIII	00	
4	IX	01	
5	X	02	

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachhata Abhiyan	Cleaner Surrounding	School Campus and Adjoining area	Students & Teachers
Rally in accordance with FIT India School Week	Awareness about fitness	School Campus and Adjoining area	Students & Teachers

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Routes2Roots, Library	Sharing of facilities	Govt. Marathi School, Machhe	

C. Connecting the Neighbouring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighbouring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	-	-	-	-	-
2	-	-		--	-

Activities planned for the session: Film show, Assembly Participation, Library Use and Providing Game facility.

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
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--	--	--	--	--	--

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ಕೇಂದ್ರೀಯ ವಿದ್ಯಾಲಯ ಕ್ರಮಾಂಕ ೩, ಮಚ್ಚೆ , ಬೆಲಗಾವಿ- 590014
KENDRIYA VIDYALAYA NO. 3, MACHHE, BELAGAVI-590014



सत् त्वं पूषन् अपावृणु
केन्द्रीय विद्यालय संगठन