

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV TAWANG	REGION	Type of Building A1/A/B/C/D/E
		TINSUKIA	A
SCHOOL CODE	1494	AFFILIATION NO.	2200009
YEAR OF ESTABLISHMENT	2001		
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE: LATITUDE :		
AREA (BUILT UP)		TOTAL AREA	
NAME OF THE PRINCIPAL		Landline (o)- Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV-	PRESENT POST-	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL			
		Mobile No.	
NAME OF THE CHAIRMAN		Landline (o)- Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 31ST March, 2021)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	28	03	21	00	55	NIL			107
GIRLS	19	04	18	00	74	NIL			115
TOTAL									
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	01		43		19	44			107
GIRLS	07		60		05	43			115
TOTAL									
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS									
GIRLS									
TOTAL									
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN			TOTAL
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS									
GIRLS									
TOTAL									

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	0	0							NIL	NIL	NIL
VP/Principal Gr.II	0	0	0							NIL	NIL	NIL
PGT	4	2	6	1	0	1	0	4 (GEN)		NIL	NIL	NIL
TGT	6	0	6	1	0	1	0	3(GEN)		NIL	NIL	NIL
TGT (WE)	1	0	1	1	0	0	0	0		NIL	NIL	NIL
TGT (AE)	1	0	1	0	0	0	0	1(GEN)		NIL	NIL	NIL
TGT (P&HE)	0	0	0	0	0	0	0	0		NIL	NIL	NIL
HM	0	0	0	0	0	0	0	0		NIL	NIL	NIL
PRT	5	1	6	1	1	3	0	2 (GEN)		NIL	NIL	NIL
PRT (MUSIC)	1	0	1	0	0	0	0	1(GEN)		NIL	NIL	NIL
ASO	0	0	0	0	0	0	0	0		NIL	NIL	NIL
SSA	0	0	0	0	0	0	0	0		NIL	NIL	NIL
JSA	0	0	0	0	0	0	0	0		NIL	NIL	NIL
LIBRARIAN	1	0	1	0	0	1	0	0		NIL	NIL	NIL
SUB STAFF										NIL	NIL	NIL
Hostel Staff	0	0	0	0	0	0	0	0		NIL	NIL	NIL
TOTAL												

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	DOCTOR	NIL	
2	NURSE	NIL	
3	COUNSELOR	NIL	
4	YOGA EXPERTS	NIL	
5	FOOTBALL EXPERTS	NIL	

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	27	27	19	70.37%	32.37	01	1. Tenzin Chokey 2. Jampel Lhamo 3. Phurpa Lama
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	28	28	24	85.71	55.60	08	1. Gaurav Ujjwal Kayastha 2. Stobina Chakraborty 3. Lobsang Chonden
(II) EXAMINATION (Home)							
XI (Sc.)	30	30	26	86.7	2		1. Lobsang Kalden 2. Tenzin Lhaton 3. Koncho Namgey
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	33	33	28	84.8	6		1. Tenzin Lakhpa 2. Diya Chetry 3. Anil Tudu

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	100%	NIL	NIL				
II	100%	NIL	NIL				
III	75%	25%	NIL				
IV	90%	10%	NIL				
V	70.50%	17.64%	5.88%				
VI	36 %	64 %	NIL				
VII	32.14 %	64.36 %	3.5 %				
VIII	16 %	76 %	8 %				

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets							

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
NIL	NIL	NIL	NIL	NIL	NIL

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

NIL	NIL	NIL	NIL	NIL	NIL	
AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NIL	NIL	NIL	NIL	NIL	NIL
Jawaharlal Nehru Junior Science and Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
INSPIRE Award	NIL	NIL	NIL	NIL	NIL	NIL
Maths Olympiad	NIL	NIL	NIL	NIL	NIL	NIL
Science Olympiad	NIL	NIL	NIL	NIL	NIL	NIL

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	NIL	NIL	NIL	NIL	NIL
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL

Tarunotsava

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	NIL	NIL	NIL
2.	NIL	NIL	NIL
3.	NIL	NIL	NIL
4.	NIL	NIL	NIL
5.	NIL	NIL	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	NIL	NIL	NIL	NIL
2. Rajya Puraskar	NIL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	NIL
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	NILDD			
National Level				
Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						

- Number of Activities Organized (2020-21) :
- Number of Classes/ Sessions taken by Alumni(2020-21):
- Activities Planned under Alumni (2021-22):

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NIL

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.								

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms			
Smart /e-Class Rooms			
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	0		
Geography Lab	0		
Computer Lab	1		
Math's Lab	0		
Language Lab	1		
Work Experience Workshop			
Yoga Room			
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room			
Staff Room	1		
Conference Hall / Auditorium			
Sports Room			
Library	1	NIL	50000
Children's' Park	1		
Playgrounds	1		
Garden	0		
Science/ Math's Park	0		
Admin Office	1		
Canteen	1		
Boys Toilets	2		
Girls Toilets	2		
Bathrooms			
Facilities for Divyang			
i) Ramp	0		
ii) Toilet	0		
iii) Wheel Chair	0		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	61		
Single Desk	NIL		
Teacher's Table	25		
Teacher's chair	NIL		
Almirah	38		
Computer Table			
Computer Chair			
Lab Table	NIL		
Lab Stools	88		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Laboratory			
Biotech. Laboratory			
Chemistry Laboratory			

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
1. Interactive Board			
2. Projector (LCD)			
3. Computer			
4. Visual Presenter			

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	01	NIL	
2	Almirah	NIL	01	
3	Bookshelves	10	NIL	
4	Books in Hindi	1306	100	
5	Books in English	1150	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	Required	Not working
2	Synthesizer (Key Board)	01	N/A	Working
3	Tabla	01	Required	Damaged
4	Dholak	01	N/A	Working
5	Congo	01	N/A	Working
6	Flute	Nil	Required	
7	Voilin	Nil	Required	
8	Mouth organ	Nil	Required	
9	Khanjari	Nil	Required	
10	Dufflee	Nil	Required	
11	Miracus	Nil		
12	Marching Triangle			
13	Marching drum	01	Repair	Working
14	Symbate			
15	Jazz drum set	01	Repair	Kick, Hat N/A
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports				
Gardening				
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	1		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	NIL	NIL	NIL
Wheel Chair	NIL	NIL	NIL
Almirah for Medicine	NIL	NIL	NIL
Stethoscope	NIL	NIL	NIL
Sphygmomanometer	NIL	NIL	NIL
Glucometer	NIL	NIL	NIL

J. Suggestion Box :

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every month:
3. Whether the record is being maintained regarding suggestion:
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.		
2.		

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers					
Fire Alarm					
CCTV					
Public Announcement System					
Walkie Talkie System					

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food			
Emergency Lighting System			
First Aid Kits			
Emergency Evacuation Plan			
Emergency Communication System			
Water Tanks			
Sanitation Supplies			
Boundary wall/ Fencing			
Exit/Entrance Gate			

3. Security Personnel

No. of Persons	Male	Female	Remark

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		
B. Basic First Aid/ First Responder Skills		
C. Safety Training		
D. Use of Fire Extinguisher		
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.			
2.			
3.			

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell			
	Evacuation Team			
	Search & Rescue Team			
	First Aid & Medical Team			
	Transport Safety Team			
	Team for Students with Special Needs (Divyang)			
	Internal Complaint Committee			
	Grievance Redressal Committee			

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2020-21

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2020	2021	2020	2021	2020	2021		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects				
Communication Skills				
Life Skills				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Teachers are				
trained at				

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Teachers are			
training			

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule			
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day			
Educational Excursions			
Adventure Activities			
Health Check up of Students			
National Adolescence Education Programme			
Library Week			
Science Exhibition			
Social Sc. Exhibition			
Art Exhibition			
Science Congress			
Publication of Vidyalaya Patrika			
News Letter			
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Army		

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.				
2	Selection of staff for contractual appointments.				
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs				
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.				
4	Transfer of land/execution of lease deed etc. if required.				---
5	Annual stock verification				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings				
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	03	31/03/25	NIL	
(B) A G Audit Para	01	31/03/25	NIL	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

- Activities Planned for the session :
1. CCAs
 2. Swachh Bharat Abhiyaan.....
 3. Scout & Guide Activities.....
 4. Plantation etc.....
 5. AIDS, Substance abuse awareness rallies.....
 6. AEP.....