



VIDYALAYA PLAN

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ANNEXURE - 1

VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI K.V. CHURACHANDPUR	REGION	Type of BuildingA1/A/B/C/D/E
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		TINSUKIA	A1
SCHOOL CODE	1862	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	1200005
YEAR OF ESTABLISHMENT	1086	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE : 93.681788 EAST LATITUDE : 24.328250 NORTH	UDISE No.	14030113401
AREA (Built up in meter square)	4900 Sq.Mt	TOTAL AREA (Built up in meter square)	
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA BSF CHURACHANDPUR	CONSTITUENCY OF THE VIDYALAYA	CHURACHANDPUR
e-Mail of the Vidyalaya	Kvccpur1862@gmail.com	RURAL/URBAN	Urban
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023-2024
NAME OF THE PRINCIPAL	Mrs Roselyn Khawbung	Landline (o)- Landline (R)- Mobile- E-mail-	
DATE OF JOINING IN	PRESENT KV-10.11.2021	PRESENT POST-9.7.2012	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Subhrasis Ghorui (PGT-Geography)	Mobile No. 8514022910	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	SHRI INDRADEO SINGH	Landline (o)- Landline (R)- Mobile-9868536463 E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	STC BSF CAMPUS , GANGPIMUAL-CHURACHANDPUR		

1(B)(i) SCHOOL DATA (as on 31ST March, 2025))

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	26	5	22	6	157	NA	216

GIRLS	21	10	15	6	169	NA	221		
	TOTAL								437
SOCIAL CATEGORY WISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	1		201		1	1	12		216
GIRLS	2		211		1	0	7		221
	TOTAL								437
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	8	2	0	202	0	0	0	4	216
GIRLS	9	0	0	211	0	0	0	1	221
	TOTAL								437
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	0		0		0	0	0		0
GIRLS	0		0		0	0	0		0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25 (not including KV TC Admissions)							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	10	0	10	1	40	NA	61
GIRLS	5	2	5	0	33	NA	45

	TOTAL								106
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	1		56		0	0	4		61
GIRLS	2		43		0	0	0		45
	TOTAL								106
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	6	0	0	55	0	0	0	0	61
GIRLS	2	0	0	43	0	0	0	0	45
	TOTAL								106
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0	0	0	0	0	0	0
GIRLS			0	0	0	0	0	0	0
	TOTAL								0
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			0	8	0	0	0	0	8
GIRLS			0	7	0	0	0	0	7
	TOTAL								15

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	7	1	1		2	0	1	0	0	0	1				
TGT	4	2	0	0	2	0	0	0	0	0	2	0	0	0	0
TGT (WE)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	4	0	0	4	0	0	0	2	0	2	0	0	0	0
PRT (MUSIC)	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	1	0	0	1	0	1	0	0	0	0	0	0	0	0
SUB STAFF	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	29	11	1	0	12	2	2	0	3	0	5	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NIL	
2	Nurse	NIL	
3	Doctor	NIL	
4	Sports Coach	MALE	02.09.2024
5	Special Educator	FEMALE	22.06.2024
6	Vocational Instructor (for skill courses)	NIL	
7	Any Other	COMPUTER INSTRUCTOR	3.04.2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To build capable citizens for tomorrow. Mission Statement of the Vidyalaya: To provide quality education and to create opportunities for holistic development.	Mission: 2026	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: 1 . To create a culture of innovation in the Tg-Lg process. 2. Provide individualized learning support through remedial classes and mentoring programs.	Long Term plan: march 2026 Short Term plan: march 2026	

		3. To equip students with life skills through workshops etc. <u>4</u>. To create a supportive learning environment for both teachers and students. Short term Plan: 1. to improve attendance 2. To encourage wider community participation. 3. Increase participation in, extracurriculars 4. To achieve higher pass percentages. 5 To improve the quality of learning and thereby result.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	1. Implement an interdisciplinary and multi-disciplinary approach. 2. Involve the local community in mentoring programs, and workshops to inspire students. 3. Train teaching staff in innovative teaching strategies and the use of emerging digital tools within the academic year.		
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (2025-26)
Principal Room	1	NA	NA
Class Rooms	16	NA	NA
Smart /e-Class Rooms	12	1	NA
Physics lab	0	NIL	NIL
Chemistry lab	0	NIL	NIL
Bio lab	0	NIL	NIL
Jr. Science lab	1	NIL	NIL
Geography Lab	0	NA	NA
Computer Lab	1	NA	NA
Maths Lab	1	NA	NA
Digital Language Lab	1	NA	NA
Social Science Lab	0	NA	NA
Vocational Lab/Composite Lab	0	1	60 LAKH
Yoga Room	0	NA	NA
Medical Room	1	NA	NA
Art Room	1	NA	NA
Resource Room	0	NA	NA

ATL LAB	1	NA	NA
Music Room	1	NA	NA
Activity Room	1	NA	NA
Staff Room	2	NA	1.0 LAKH
Conference Hall / Auditorium	0	NA	NA
Games & Sports Room	1	NA	NA
Library	1	NA	NA
Children's Park	1	NA	NA
Playgrounds	1	NA	NA
Garden	0	NA	NA
Science/ Maths Park	0	NA	NA
Admin Office	1	NA	NA
Canteen	0	NA	NA
Hostel	0	NA	NA
Bathrooms: (Total)	0	0	0
I. Boys	0	NA	NA
II. Girls	0	NA	NA
Toilets: (Total)			
I. Boys	6	NA	NA
II. Girls	6	NA	NA

Facilities for the disposal of sanitary items:			
I. Incinerator	2	NA	NA
II. Vending Machine	2	NA	NA
Green school initiatives:			
I. Herbal Garden	0	NA	NA
II. Kitchen Garden	1	1	NA
III. Medicinal Garden	0	NA	NA
IV. Composting Pit / Vermicompost pit	1	NA	NA
V. Swachha Vidyalaya implementation	2	NA	NA
VI. Rain water harvesting, Water treatment	0	NA	NA
VII. Availability of solar plant, Use of LED lights	80 LED LIGHTS	NA	NA
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	04	NA	NA
ii. Special Toilet	01	NA	NA
iii. Wheel Chair	1	NA	NA
iv. Barrier free access	1	NA	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	197		

Single Desk	42	NA	
Teacher's Table	11	NA	
Teacher's chair	11	NA	
Almirah	7	NA	
Computer Table	5	NA	
Computer Chair	1	NA	
Lab Table	2	NA	
Lab Stools	10	NA	
Bed for Medical Room	2	NA	
Podiums	1	NA	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
Language Lab	Available	yes	NA
Computer Lab	Available	yes	NA
ATL Lab	Available	Yes	NA
Science Lab	Available	yes	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
INTERACTIVE PANEL	1	3	
DIGITAL TV	1	0	
Computer	40	14	Repair
Projector	10	2	Repair
Printer	3	0	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	11	NIL	Procured 8 Tables under PM SHRI fund 2024-25
2	Chairs	45	NA	Procured 45 chairs under PM SHRI fund 2024-25
3	Almirah	3	NA	
4	Bookshelves	5	5 Proposed Acquisition	NA
5	Interactive panel	0	NA	NA
6	Desktop Computers	9	NA	Procured 08 Desktop Computers under PM SHRI fund 2023-24
7	Books in Hindi	994	250	NA
8	Books in English	2290	250	NA

(F) - Assets (Music) (Upload photographs - max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	1	Repair	Done
2	Synthesizer (Key Board)	1	NA	NA
3	Tabla	1	Repair	Done
4	Dholak	0	Proposed Acquisition	
5	Congo	1	Repair	Done
6	Flute	0		
7	Violin	0		
8	Mouth organ	0	Proposed Acquisition	
9	Khanjari	0		
10	Dufflee	0		
11	Miracus	1		
12	Marching Triangle	0	Proposed Acquisition	
13	Marching drum	0	Proposed Acquisition	
14	Symbate	0		
15	Jazz drum set	1	Repair	Done
16	Any other-Guitar	1	Repair	Done

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	NIL	NA	NA	
Art & Culture	NIL	NA	NA	
Sports	NIL	NA	NA	
Gardening	NIL	NA	NA	
Scout and Guide	NIL	NA	NA	NA
Any other department	NIL	NA	NA	NA

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
nil			

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	1		
Infrared Thermometer	0		

Medical Bed	1		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	0		
Sphygmanometer	0		
Glucometer	0		
Sanitizer dispenser	0		
Pulse oximeter	0		
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	0		
Eye Testing Drum	0		
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Yes
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken

	NIL	

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	YES	KEPT AT STRATEGIC LOCATIONS IN SCHOOL PREMISES	NA	NA	
Fire Alarm	1	NO		-	TO BE REPAIRED	
CCTV Camera **	32	yes	KEPT IN EVERY CLASSROOM AND IN CORRIDORS	NA	NA	
Public Announcement System	0					

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	InSufficient Drinking Water points (taps etc.)	Need RO plant for drinking water	2
Water purifier & water coolers	0	Yes	2
Emergency Lighting System	InSufficient	Yes	12
First Aid Kits	InSufficient	Yes	4
Emergency Evacuation Plan	Yes	NA	NA
Emergency Communication System	InSufficient	Yes	1
Water Tanks	Sufficient	NA	0
Sanitation Supplies/ facilities for Disposal	Sufficient	NA	NA
Boundary wall/ Fencing	Not Avail;able	Yes	1
Exit/Entrance Gate	Sufficient	NA	NA
Display of Emergency Phone Numbers	Yes	Yes	2
Display of Vidyalaya Map	No	Yes	1

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	2	3	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	20+400	TO TRAIN ALL STAFF AND STUDENTS
B. Basic First Aid/ First Responder Skills	20+60	TO TRAIN ALL STAFF & SENIOR CLASSES
C. Safety Training	20+400	TO TRAIN ALL STAFF AND STUDENTS
D. Use of Fire Extinguisher	NIL	TO TRAIN ALL STAFF & SENIOR STUDENTS
E. How to turn off electricity, water and gas	21+260	TO TRAIN ALL STAFF AND STUDENTS
F. Psychological First Aid	0	TO TRAIN ALL STAFF
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	NA	NA
	Building safety certificate	NA	NA
	Water and sanitation certificate	NA	NA

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	MS. MARGRET GANGTE PGT HISTORY	1 MR PAUL, PGT POL SCI 2 MS. CHINGNEILAM, SPECIAL EDUCATOR 3 4 5	MARGRET-7005478716 PAUL-8730809593

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	MR PALASH ROY TGT PHE	1. MRS VAHSHI HAOKIP BALVATIKA 2. MD WAHIDUR, PGT CS 3. MR SIRAJ KHAN, PGT MATHEMATICS	PALASH-6290779218 VAHSHI-7005878022
3.	First Aid & Medical Team	MR PALASH ROY TGT PHE	1. MR SINGKHANTHANG, PGT ECO 2. MR TAPAS DAS TGT AE	PALASH-6290779218 SINGKHANTHANG-8258051801
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	MR BISWAJEET, TGT ENG	1. MR LALIT PRT 2. MS CHINGNEILAM, SPECIAL EDUCATOR	BISWAJEET-9708497367 LALIT-8534092868
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	MR SUBHRASIS GHORUI PGT GEO	1 MR JOEL VALTE 2 MS. DIMMUANCHING, PRT 3 MS SUNITA, TGT SKT 4	SUBHRASIS-8514022910 JOEL-9612547613
6.	Grievance Redressal Committee	MR SUBHRASIS GHORUI PGT GEO	1. MR JOEL VALTE LIB. 2. MR SHADAB SAIFI, PRT 3. MS. AMBIKA KOM, PRT	SUBHRASIS-8514022910 JOEL-9612547613

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders

XII (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XII (Hum.)	31	31	30	96.77	42.02	0	3.22	48.38	I S KIM SHARON (80%) II HOIMUANCHING(76.2%) III KHAMZASIUM(74%)
X	19	19	15	78.95	38.42	0	0	26.3	I NIANGHOIKIM(74.8%) II KHAICHINKHAM(71.8%) III ZAM REM HOIH(70.6%)
EXAMINATION (Home)									
XI (Sc.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
XI (Hum.)	26	25	17	68		0	1	7	I <u>Priscilla Vahneilam</u> (80.8) II <u>Thangmingou Touthang</u> (74.2%) III <u>Katrine Hoihneizem</u> <u>Gangte</u> (69%)
IX	48	47	25	53.19		0	2	4	I <u>Chinkhankhual</u> <u>Langel</u> (83.6) II <u>Nemjalhai Singson</u> (82.8%) III <u>Alex</u> <u>Letgoumang</u> (67.6%)

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)	Target for the year 2025 - 2026 (% of Students)	Remarks
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	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	4	15	9	7	0	15	20	5	0	0	
II	5	17	6	4	0	15	20	5	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
III	0	31.42	37.14	28.57	2.85	0	30	50	20	10	0	0	
IV	8.33	29.16	58.33	4.16	0	0	30	50	20	10	0	0	
V	5.26	34.21	36.84	23.68		0	30	50	20	10	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
VI	2.5	2.5	27.5	42.5	10	15	30	50	20	10	0	0	
VII	0	12.82	28.20	35.89	10.25	12.82	30	50	20	10	0	0	
VIII	0	11.62	30.23	20.93	9.30	27.90	30	50	20	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	90% and above	75%-89 %	60%-74 %	45%-59 %	33%-44 %	Below 33%	
IX	0	4.16	8.33	31.25	10.41	45.83	30	50	20	10	0	0	

X	0	0	26.31	63.15	10.52	0	30	50	20	10	0	0	
XI	0	3.84	26.92	50	0	19.23	30	50	20	10	0	0	
XII	0	3.22	48.38	48.38	0	0	30	50	20	10	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	3.5
2	IX- X	2.98
3	VI-VIII	9.01
4	III- V	31.95
		% of Students who obtained grade "B" and above
5	I-II	91.04
TOTAL		26.09

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	
CLASS 5	
CLASS 8	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	1	2	5	26
IV	ENGLISH	0	0	0	3	21
V	ENGLISH	0	1	2	4	31
VI	ENGLISH	0	3	8	28	0
VII	ENGLISH	2	9	8	16	0
VIII	ENGLISH	5	5	13	19	0
III	HINDI	15	5	9	2	2
IV	HINDI	2	4	6	5	3
V	HINDI	10	2	2	11	13
VI	HINDI	0	6	18	16	0
VII	HINDI	2	22	9	16	0
VIII	HINDI	12	20	7	4	0

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets								
Target for next session	1	1	0	0	3	1	1	5

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NIL		NIL
No. of students Appeared	NIL	NIL	NIL
No of students Selected	NIL	NIL	NIL
Target for next session	5	5	5

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes

No. of students Registered	33		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
0	0	0	0	0	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	20	70	120
Cluster level	0	0	0

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
-------	--	------------------------	------------------------

District level	NA	NA	NA
State level	NA	NA	NA
Others	NA	NA	NA

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
24	0	0	0	3	0	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	NA	NA	NA	NA	NA	NA
Rashtriya Bal Vaigyanik Puraskar	NA	NA	NA	NA	NA	NA
INSPIRE AWARD Manak	NA	NA	NA	NA	NA	NA
Maths Olympiad (RMO/INMO/NMO)	NA	NA	NA	NA	NA	NA
YUVIKA	NA	NA	NA	NA	NA	NA
PRAYAAS	NA	NA	NA	NA	NA	NA
VIGYAN JYOTI	NA	NA	NA	NA	NA	NA
Others	NA	NA	NA	NA	NA	NA

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NA
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
--------	--	---

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career Guidance & Counselling related to Streams and career path; Language development activities, Foundation class for XI	16	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	Two teams participated in DEKHO APNA DESH SCHOOL COMPETITION organised by Ministry of Tourism. One of the teams (Four students of class XI) won third position in the state level.
2.	
3.	
4.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		STRATEGIES/ACTION PLAN	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	0	0	0	0	0	0	1. Coverage of syllabus latest by November of the Academic Session	NA
XII (Comm.)	0	0	0	0	0	0	2.Practice of past CBSE Questions (at least 5 years)	NA
XII (Hum.)	31	21	96.77	100	42.02	75	3.Frequent Mock test	
X	20	26	78.94	100	38.42	75	4. Remedial teaching for late bloomers	NA
XI (Sc.)	0	0	0	0	0	0	5. Q.P analysis to identify grey areas	NA
XI (Comm.)	0	0	0	0	0	0	6. Providing study materials issued by KVS and also notes prepared by the concerned teachers	
XI (Hum.)	26	37	68	100		75	7. motivation of the students and frequent interaction with the parents.	
IX	48	55	52.08	100		75	8. Preparation of MLL study material for Slow achievers and focusing on those topics during remedial and extra classes.	

(B) -

(i) **Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Create opportunities for sharing pedagogical approach, resources and experiences	Concerned subject teachers	Teachers will be empowered with knowledge, strategies and techniques for successful classroom transactions.	
21 st century Skills	workshops to teach computer skills, leadership skills, use of social media etc	All teachers	Overall development of the teacher who is skilled and confident to handle the tasks.	
Life Skills/Adolescent Education programme/Gender sensitization	conduct workshops to educate and sensitize on the issue of Adolescence. Sensitize regarding gender issues.	All teachers	Encourage participants to effectively challenge biases, promote inclusivity, and sensitivity in their dealings with students and other staff members.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Provide frameworks for designing multidisciplinary lesson plans or	All teachers	Train educators to design lesson plans combining multiple subjects	

	project outlines.			
Safety, Rights and security of children/POCSO Act/RTE Act	Talks to discuss and highlight the significance of the POSCO Act and its implementation.	All teachers	The school will become safer for the students when all teachers are empowered and armed with the knowledge to deal with such cases.	
Inclusive and Equitable Education	Educate and sensitize on Inclusive education and to encourage the practice of inclusive teaching techniques	All teachers	Promote understanding and implementation of practices that ensure every learner, regardless of background or ability, has access to quality education.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teachers will be given opportunities to design and develop TLM for specific topics.		Equip educators with the skills and strategies to design, develop, and utilize TLM effectively to enhance learning outcomes.	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Present scenarios for participants to discuss how NEP can be	All teachers	Familiarize educators, with the key provisions of NEP, 2020, and provide actionable strategies for its implementation	

	applied practically.			
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Orientation Class for all teachers- to familiarize with the CBSE Site and effective use.	All teachers	Familiarize educators with the available resources, their effective use, and how they can enhance teaching and learning practices.	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Demonstrate how to access and use e-Pathshala, DIKSHA, and NCERT's online resources.	All teachers	Increased use of NCERT resources to foster competency-based and inclusive education.	
Induction program for newly recruited staff member at Vidyalaya level	Step-by-step guide on administrative and academic processes and provide an open forum to clarify doubts	All new recruits	Ensures a smooth transition for new staff into the Vidyalaya system, promoting professional growth and fostering a supportive work environment.	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
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(iii) Teachers' Achievements* **(Upload relevant documents)**

Name of the Teacher	Achievements
NIL	NIL

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	03-05-2025	-	
Finalization of CCA schedule	01.04.2025		
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	20.12.2025		conducted successfully
Educational Excursions	NIL	NIL	DUE TO ETHNIC CONFLICT
Adventure Activities	NIL	NIL	
Health Checkup of Students	mid may-june		
National Adolescence Education Programme	AS PER KVS SCHEDULE		
Library Week	OCTOBER		
Book Fair	NOVEMBER		
EBSB /KALA UTSAV	AUGUST		
Art Exhibition	JANUARY		
Bal Mela (Under NIPUN)	NOVEMBER		
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP	Done on school level	27.11.2024	
National Children Science Congress	NIL	NIL	
Publication of Vidyalaya Patrika	-		
News Letter	-		

Scout & Guide Activities:			
1. Pratham Sopan Test	As per schedule	January 2026	
2. Dwitiya Sopan Test	- As per schedule	-	-
Cub & Bulbul Activities:			
1. Prathama Charan	-As per schedule	-	-
2. Dwitiya Charan	-As per schedule	-	-
3. Tritiya Charan	-As per schedule	-	-
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	MISCELLANEOUS PERIODS SUCH AS WE, ART TAKEN BY SUBJECT TEACHERS IN CLASS X AND XII.	REMEDIAL CLASSES FOR CLASS X & XII ON SECOND SATURDAY WILL BE ORGANIZED. STUDY CAMP ONLY FOR WEAK LEARNERS DURING POOJA BREAK.
2	XI		
3	XII		

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
517	382

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	0	0

(viii) NSS

Teacher Head	No of Students
0	0

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	NIL			
National Children Science Congress	NIL			
RBVP	-	NIL	NIL	NIL
INSPIRE AWARD-Manak	-	-	-	-
YUVIKA				
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	-	-	-	-
EBSB	35	NIL	NIL	NIL
Kala Utsav	-	NIL	NIL	NIL
Youth Parliament	27	NIL	NIL	NIL
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
-	-	-	-	-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	0	0	0	0
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
-	-	-	-	-

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Maintained properly as per KVS guidelines	as per requirement from time to time	NA
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	All entries are being made properly	01.07.2025 & 01.01.2026	NA
1.3	Staff attendance Register with Leave entries	11 month probation report of newly joined staff is to be sent to KVS RO Tsk (total 9 cases)	During the month of November & December 2025	NA
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	All entries are being made properly	Monthly basis	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	As per KVS schedule		
1.6	Verification of Caste Certificates	No Pending case		NA
2	Selection of staff for contractual appointments	No Pending case		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	April 2025	May	
4	CBSE Affiliation	3 meeting		NA
5.1	Class Attendance Register and data of Fee collection	up to date		NA
5.2	Students Admission & TC issue register	Monthly		NA
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			NA
6	Construction Works:			
	i) Maintenance & Repairs	staff quarters	till March 2025	
	ii) Development work	Staff quarter approach road	December 2024	8.02.2025

	iii) Colouring/White washing of school building and staff quarters, etc.	NA	NA	NA
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	Till March 2025	NA	NA
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	April 2025	April 2025	NA
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	July 2025	Sep 2025	NA
10	Financial Management	Maintained		
	i) Budget proposals			
	ii) Revised Estimates	2025-26	in the month of October 2025	
	iii) Rectification if any	2025-26	in the month of October 2025	
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Last working day of the timahi month	Last working day of the timahi month	
	Installation of Bilingual Sign Boards	Yes	Completed	
	Installation of Achievement Boards (Bilingual)	Available	NA	
	Installation of Incumbency Boards (Bilingual)	Available	NA	
	Availability of bilingual rubber stamps	Available	NA	
	Report sent to RO for all Meetings	Yes	NA	
	Reports Sent to TOLIC/ Official Language Site	Yes	NA	

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
80%	85%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	5	30.5.2025		
(B) A G Audit Para	1,2,3	2025	-	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NA	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	monthly	matters pertaining to activities and tasks related to students	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	monthly	matters related to students, staff welfare and other academic & official matters	
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details- YES

Whether separate mail id is maintained for taking parents' suggestions/complaints? NO

Number of PTMs conducted 5

Sl. No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	1. PTM conducted after announcement of monthly test result on 30.04.2025 Discussion centered on academic and attendance.	PTM conducted smoothly with 95% attendance of the parents.
	PTA	1	
	Parent Advocacy programmes		
	Parent awareness meetings	2 meeting with Balvatika parents- to discuss safety security risks of leaving child in school premises till 2.40.	PArents have promised to make alternative vehicle arrangements for Balvatika.
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NO		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Sensitisation of Climate change by tree plantation,	Generating QR code for local Flora	Mr Paul , PGT Pol Sc	net, printer (already started... and will be continued)

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL	NA	NA	NA

(G) -ALUMNI * (Upload photograph of activities)

- ☐ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- ☐ Whether alumni association is constituted? NO
- ☐ Number of Activities Organized (20__ - 20__):
- ☐ Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- ☐ Activities Planned under Alumni (20__ - 20__):
- ☐ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
------	------	------------------	-------------

1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	-	
Contribution in Sponsorship activities	-	
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	76	15	Balvatika-III AND Class-1	
DA (CWSN)	0	0	NA	
MINORITIES	116	79	Class-1,2,11 and Balvatika-III	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	03	YES	YES	
Ramp to the first floor	2	YES	YES	
Wheel chair	1	YES	YES	
Sign board	18	YES	YES	
Wash rooms	12	YES	YES(Some need to repair)	
Furniture				
Sports facilities offered	yes	yes	inadequate	
Academic resources offered	Yes	Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	POCSO, POSH, VIGILANCE AWARENESS	
	Parents	PTM	
	Students	GUIDANCE AND CAREER COUNSELLING, CYBER SAFETY AND SECURITY, ROAD SAFETY	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	CO SCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)

8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/ Mass Drill:* (Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)