

**KENDRIYA VIDYALAYA KALBURAGI  
VIDYALAYA PLAN (2024-25)**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>GULBARGA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		BANGALORE	Type-A
<b>SCHOOL CODE</b>	1071	<b>AFFILIATION NO.</b>	800021
<b>YEAR OF ESTABLISHMENT</b>	1986	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	17.2817° N, 76.8198° E		
<b>AREA (BUILT UP)</b>	3744 sqm (School) 777sqm (Quarters)	<b>TOTAL AREA</b>	12.35 Kuntas
<b>NAME OF THE PRINCIPAL</b>	Shri. Bhupendra Bhurahadiya	Landline (o)- 08472 298111 Landline (R)-08472254531 Mobile- 7206492878 E-mail- principalkvg@yahoo.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 16.10.2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh. K. KALKERI (HM)  Mobile No -9663667362		
		Mobile No.09448649992	
<b>NAME OF THE CHAIRMAN</b>	MS.FOUZIA TARANUM	Landline (o)- 08472 278601 Landline (R)- 08472 278602 Mobile- E-mail- dcoglb@gmail.com	

**B- SCHOOL DATA (as on 31 DECEMBER, 2023)**

**Class Wise**

Gender	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	Total
Boys	47	43	40	42	47	56	44	45	58	51	0	00	473
Girls	35	43	44	38	49	38	35	51	35	35	0	0	403

**Social Category**

Gender	SC	ST	OBC	Gen	others	Minority	Muslim	Total
Boys	126	28	103	208	7	0	0	<b>464</b>
Girls	123	27	68	183	2	0	-	<b>412</b>

**Community**

Gender	Hindu	Muslim	Sikh	Christian	Buddhist	Jain	Zoroastrian	Other	Total
Boys	457	7	0	3	0	0	0	0	467
Girls	400	2	0	3	0	0	0	0	400

**Handicapped**

Gender	Orthopedic Handicapped	Visual Handicapped	Hearing Handicapped	Total
Boys	2	0	3	5
Girls	0	1	1	2

**Misc Quota**

Gender	RTE	BPL	SGC	MP Quota	Chairman Quota	KVS-Staff	HRM Quota	Total
Boys	91	0	0	0	0	0	0	91
Girls	81	0	27	0	0	0	0	108

(I) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	S C	ST	O B C	Minorit y	Other s	O H	VH	HH
<b>Principal</b>	1	0	1	1	0	-	-	-	-	-	-
<b>VP/Principal Gr.II</b>	NIL	0	0	-	-	-	-	-	-	-	-
<b>PGT</b>	NIL	0	0	-	-	-	-	-	-	-	-
<b>TGT</b>	06	03	09	0	01	0	-	4	-	-	-
<b>TGT (WE)</b>	0	01	01	0	-	-	-	-	-	-	-
<b>TGT (AE)</b>	01	0	01	-	-	0	-	-	-	-	-
<b>TGT (P&amp;HE)</b>	01	0	01	0	-	-	-	01	-	-	-
<b>HM</b>	01	0	01	0	-	-	-	-	-	-	-
<b>PRT</b>	05	03	08	0	01	0	-	03	00	-	-
<b>PRT (MUSIC)</b>	00	00	00	0	0	0	-	0	-	-	-
<b>ASO</b>	NIL	0	0	-	-	-	-	-	-	-	-
<b>SSA</b>	0	0	00	-	-	-	-	00	-	-	-
<b>JSA</b>	1	0	1	1	-	-	-	-	-	-	-
<b>LIBRARIAN</b>	01	0	01	0	-	-1	-	-	-	-	-
<b>SUB STAFF</b>	01	0	1	0	-	-	-	0	-	-	-
<b>Hostel Staff</b>	NIL	0	0	-	-	-	-	-	-	-	-
<b>TOTAL</b>	18	7	25	1	02	5	-	08	00	-	-

**(II) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. M.S. PASODI	PRT	Mrs. M. RENUKA	State Govt., Education dept. Basavapattan. Gulbarga	
2	Mrs. Chandra k	TGT (WE)	Mr.	PDA COLLEGE KALABURAGI	

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**(III) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	-	
2	Nurse	F	01/04/2023
3	Counsellor	M	01/04/2023

**ACHIEVMENTS AS ON 31<sup>st</sup> March, 2023**

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -
<b>XII (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -
<b>XII (Hum.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -
<b>X</b>	84	84	84	100 %	59.73	57	I SANJANA (92.40) II. SUSHTI D TRIMUKE (91.40) III. ADITYA KAUSHAL (91.0)
(II) EXAMINATION (Home)							
<b>XI (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -

<b>XI (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -
<b>XI (Hum.)</b>	N/A	N/A	N/A	N/A	N/A	I _____ II _____ III _____ -

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	61	17	10	60	22	-	
II	52	23	12	55	30	-	
III	12	65	18	52	31	-	
IV	61	23	12	50	31	-	
V	68	15	12	60	36	-	
VI	42	31	6	50	45	-	
VII	41	51	3	45	22	-	
VIII	49	38	21	50	45	-	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Targets</b>	-	-	-	-	-	-	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
02	0	0	0	-0	-0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	01	NIL	NIL	NIL	NIL	NIL
<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	01	-	-	-	-	-
<b>INSPIRE Award</b>	-	-	-	-	-	-
<b>Maths Olympiad</b>	NIL	NIL	NIL	NIL	NIL	NIL

<b>Science Olympiad</b>	NIL	NIL	NIL	NIL	NIL	NIL
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AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rasht rapati Purashkar/Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSopan/Tritiya Charan
<b>Scout &amp; Guides</b>	NIL	<b>6 Scouts</b>	<b>06 Scouts &amp; 09 Guides</b>	NIL	NIL	6 Scouts selected for rajya pursakar & 9 Guides
<b>Cub &amp; Bulbul</b>	NIL	NIL	NIL	NIL	NIL	-

### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	N/A	N/A	N/A
2	N/A	N/A	N/A
3	N/A	N/A	N/A

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
<b>Science Olympiad</b>	Nil	Nil	Nil	Nil
<b>Math's Olympiad</b>	Nil	Nil	Nil	Nil
<b>Cyber Olympiad</b>	Nil	Nil	Nil	Nil
<b>Green Olympiad</b>	Nil	Nil	Nil	Nil
<b>IGBC Green Building Contest</b>	Nil	Nil	Nil	Nil
<b>National Sc. Congress</b>	Nil	Nil	Nil	Nil
<b>Sc. Exhibition</b>	Nil	Nil	Nil	Nil
<b>National Social Sc. Exh.</b>	Nil	Nil	Nil	Nil
<b>Youth Parliament</b>	Nil	Nil	Nil	Nil

<b>Swachh Bharat Abhiyan</b>	Nil	Nil	Nil	Nil
	Nil			
1. Rastrapati Puraskar	Nil	Nil	Nil	Nil
2. Rajya Puraskar	Nil	Nil	Nil	Nil
3. Golden Arrow	-	-	-	-
<b>Games &amp; Sports</b>				
<b>Level</b>	Nil	Event	No. of students	Remarks
<b>SGFI</b>				
<b>National Level</b>	Nil	Nil	Nil	Nil
<b>Regional Level</b>	Nil	Nil	Nil	Nil
<b>State Level</b>	Nil	Nil	Nil	Nil
<b>Other</b>	Nil	Nil	Nil	Nil

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc.)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks

- Number of Activities Organized (2022-23) :01
- Number of Classes/ Sessions taken by Alumni (2022-23):00



□ Activities Planned under Alumni (2023-24):03

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

Class Rooms	20	-	-
Smart /e-Class Rooms	06	-	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	-	-	-
Geography Lab	-	-	-
Computer Lab	02	-	-
Math's Lab	-	-	-
Language Lab	00	-	-
Work Experience Workshop	01	-	-
Yoga Room	-	-	-
Art Room	01	-	-
Resource Room	02	-	-
Music Room	01	-	-
Activity Room	-	-	-
Staff Room	01	-	-
Conference Hall / Auditorium	01	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	02	-	-
Playgrounds	02	-	-
Garden	02	-	-
Science/ Math's Park	-	-	-

Admin Office	01	-	-
Canteen	0	-	-
Boys Toilets	16-	-	-
Girls Toilets	16	-	-
Bathrooms	12	-	-
Facilities for Divyang	-	-	-
i) Ramp	02	-	-
ii) Toilet	02	-	-
iii) Wheel Chair	01	-	-

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	143		
Single Desk	04		
Teacher's Table	13	'S' TYPE CHAIRS & PLASTIC CHAIRS	
Teacher's chair	20		
Almirah	42		
Computer Table	59		
Computer Chair	40		
Lab Table	05		
Lab Stools	50		

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	NIL	NIL	NIL
CHEMISTRY	NIL	NIL	NIL
BIOLOGY	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
CPU & ACCESSORIES	60	24	26 Working
PRINTERS	05	-	02 Lexmark printers are not used due to high cartridge price.
UPS	2 SETS		
PROJECTORS	06	-	Working
SMART BOARDS	06	-	Working

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
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1	Table	15	NIL	
2	Almirah	15	NIL	
3	Bookshelves	10	NIL	
4	Books in Hindi	49	NIL	
5	Books in English	585	NIL	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	07	In good condition
2	Synthesizer (Key Board)	01	-	Working
3	Tabla	02	-	In good condition
4	Dholak	03	-	Working
5	Congo	01	-	Working
6	Flute	01	-	-
7	Voilin	01	01	Not Working
8	Mouth organ	-	-	-
9	Khanjira	02	01	Working
10	Dufflee	00	-	Working
11	Miracus	01	-	working
12	Marching Triangle	01	-	working
13	Marching drum	04	-	Working
14	Symbate	-	-	Working
15	Jazz drum set	01	-	Working
16	Any other - Guitar	03	-	Working
	Bongo	01	-	Working

	Big Dhol	02	-	Working
	Rhythm Pad	01	-	Working

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/Repair	Remark
Work Experience	WATER COOLER	02	-	Utilized regularly
	Samsung 2l CTU	01		Utilized regularly
	Ahuja T2A	01		Provided by HKRDB Gulbarga and utilized as and when required.
	Ahuja SRX 440 220 speaker	04		
	Ahuja SS A 5000 EM	01		
	Diesel generator	01		
	LG TV (LED) LG-43, LH- 516 LED	01		
	Ahuja AWM Dual cordless mic	02		
	Ahuja AUD 101XCR Mic	02		
Art & Culture	Cyber shot camera	01	Repair	Recommended for write off

	under art dept.			
Sports				
Gardening	Grass cutter	01	-	Under SUPW Dept.
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
OFFICE	NIL	NIL	NIL
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	Utilized as per need
Wheel Chair	01	-	Utilized as per need
Almirah for Medicine	02	-	Utilized as per need
Stethoscope	01	-	Utilized as per need

Sphygmomanometer	01	-	Utilized as per need
Glucometer	01	-	Utilized as per need

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Installed
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: -

S.No	Suggestion	Action Taken

SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article /Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
<b>Fire Extinguishers</b>	08	Yes	Prominent places	Labs & CCA hall, Library	00
<b>Fire Alarm</b>	NIL	-	-	-	01
<b>CC TV</b>	16	YES	ENTRANCE,	CLASS ROOMS &	27



			RECEPTION, ASSEMBLY AREA, CORNERS OF CORRIDOR AND PLAY GROUND	OTHER DEPARTMENTS	
<b>Walkie Talkie System</b>	00	N/A	N/A	IN STAFF ROOM, EXAMINATION DEPT., OFFICE, SECURITY	04
-	-	-	-	-	-

(2) Emergency Supplies/ Facilities

<b>Facilities</b>	<b>Existing Position</b>	<b>Proposed for Expansion</b>	<b>Article required</b>
<b>Sufficient Drinking Water &amp; Food</b>	YES - 4	00	-
<b>Emergency Lighting System</b>	YES - 1	00	-
<b>First Aid Kits</b>	YES - 4	-	-
<b>Emergency Evacuation Plan</b>	YES - 1	-	-
<b>Emergency Communication System</b>	YES - 1	-	-
<b>Water Tanks</b>	YES - 1	-	-
<b>Sanitation Supplies</b>	YES	-	-
<b>Boundary wall/ Fencing</b>	YES	YES	-
<b>Exit/Entrance Gate</b>	07	-	-

**Security Personnel**

<b>No. of Persons</b>	<b>Male</b>	<b>Female</b>	<b>Remark</b>
03	03	-	-

B. School Staff Training:

<b>Training Area</b>	<b>No of Staff &amp; Students Trained</b>	<b>Proposed Plan for training</b>
A. Evacuation Drills	09 + 423	YES
B. Basic First Aid/ First Responder Skills	495	-

C. Safety Training	253	-
D. Use of Fire Extinguisher	75	-
E. How to turn off electricity, water and gas	387	-
F. Psychological First Aid	-	-
G. Other: _____	-	-

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. K. Kalkeri HM	1. Mrs. Esther Philip TGT(Eng) 2. Mr. Laxmikanth, PRT 3. Mrs. Aruna PRT 4. Ms.Karishma	08472 298111

<b>2</b>	Evacuation Team	Mr. P Nagraj TGT (Maths)	1.Mr. Y C Mishra Skt 2.Mrs. Sunia R 3. Ms. Anjali TGT Sci 4. Mr .Arshad PRT	08472 298111
<b>3</b>	Search & Rescue Team	Mr. R.N. Potdar, TGT (AE)	1.Mrs. Chandra TGT (WE) 2.Mrs. C .Mamta 3.Mr. Vijay Kumar 4Mr. Nagappa, Sub-staff	08472 298111
<b>4</b>	First Aid & Medical Team	Mr M. S. Pasodi PRT	1 Mrs.Rani Nurse 2. Mrs. Anjana TGT (Eng) 3 Mr. Laxmikanth, PRT 4.Mrs.Ashwini 5.Mr.Vijay Kumar	08472 298111
<b>5</b>	Transport Safety Team	Mr. Kalyanappa PRT	1Mrs. Aruna, PRT 2 Mr. NAGRAJ TGT (MATHS) 3 Mr.Krishan TGT (HINDI)	08472 298111
<b>6</b>	Team for students with special needs (Divyang)	MR.Preetam Kumar TGT Science	1.Mr. Aruna, PRT 2.Mr.Himanshu sainiPRT 3.Mrs. Buddevi TGT 4.Mr. Chiddanand 5.Mrs.Prathistha 6. Mrs.Savitri 7.Nagappa Sub Staff	08472 298111
<b>7</b>	Internal Complaint Committee (ICC)	Mrs. Esther Philip TGT (ENG)	1 . Mr. Pralhad E S TGT (Maths) 2 Mr M. S. Pasodi PRT 3 Mrs. Renuka R PRT	08472 298111
<b>8</b>	Grievance Redressal Committee	Mr.Pralhad E S TGT (Maths)	1 Mr. Y C Mishra TGT (skt) 2 Mr. Preetam kumar TGT(Sci.) 3.Vijay Kumar Sports coach 4.Mrs.Shrisha 5.Mrs.Sunita R	08472 298111

### **C. SCHOOL RESPONSE TEAMS**

#### IV- ACADEMIC

##### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2022	2023	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
<b>XII (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>XII (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>XII (Hum.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>X</b>	84	86	100%	100%	58.73	65	ARRANGING SPECIAL CLASSES AND REMEDIAL TEACHING FOR SLOW LEARNERS	NA
<b>XI (Sc.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>XI (Comm.)</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>XI (Hum.)</b>	N/A	N/A	N/A	N/A	PI	PI	N/A	N/A
<b>IX</b>	94	93	89.3	100%	59.5	75	ARRANGING SPECIAL CLASSES AND REMEDIAL TEACHING FOR SLOW LEARNERS	NA

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
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<b>Content enrichment through Demonstration/Meeting / seminars in concern subjects</b>	-Discussion in the subject committee meeting, demo lessons. - adapting new methods NIPUN project	To develop subject command in their subject.	To enable the teachers to teach the concepts clearly.	
<b>Communication Skills</b>	-Conducting workshops, orientation programme by experts - demo lessons	- Creating suitable atmosphere to develop communication skills.	To make all the teachers as a good communicators in both the languages.	
<b>Life Skills</b>	-talk on value education. - talk on moral values.	To promote moral values.		
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	-workshop on preparation of TLM - workshops by experts - Question bank preparation using resources-ZIE T	To make all the teachers to prepare and use for T-L method, suitable activities effectively.	At least 75%	TLM exhibition
<b>Any other training/workshops</b>	-	-	-	-

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies

NIPUN & FLN orientation program for newly appointed teachers		FLN Program	Assessment & evaluation	Regular follow up and practice
	Mr. K. Kalkeri	1.KVS guidelines		
	Mrs. Aruna PRT Mr. M.S. Pasodi Mr Kalyanappa	2.teaching learning process 3.Record maintenance 4.Exam pattern		

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Spoken English	English	Communication skill	Demo lessons by teachers & subject experts
Computer aided teaching & e-learning	Computer	Preparation of ppt's, e-progress card etc.	Regular practice.
FLN -NIPUN	FLN	Goals & Activities	PPT, Activities under FLN

B. Expected Co-curricular & Extracurricular activities for 2020-21

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
<b>Investiture ceremony</b>	July/Aug 2023	02/09/2023	
<b>Finalization of CCA schedule</b>	20.03.2023	20/2/2024	
<b>Value Education Programme/Awakened Citizen Programme</b>	Once in a month	-	
<b>School Annual Day/ Sports Day</b>	Dec 2023	-	
<b>Educational Excursions</b>	Jan 2023	-	
<b>Adventure Activities</b>	-		

<b>Health Checkup of Students</b>	Nov 2023/Jan24	-	
<b>National Adolescence Education Programme</b>	Dec 2023	-	
<b>Library Week</b>	Nov. 2023	-	
<b>Science Exhibition</b>	Dec 2023	-	
<b>Social Sc. Exhibition</b>	Aug 2023	2 <sup>nd</sup> week of Aug. 2023	
<b>Art Exhibition</b>			
<b>Science Congress</b>	Nov. 2023	-	
<b>Publication of Vidyalaya Patrika</b>	Feb 2024		
<b>News Letter</b>	Feb 2024		
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	July 2023	First week of July 2023	
2. DwitiyaSopan Test	July 2023	Last week of July 2023	
Cub & Bulbul			
1. PrathamaCharan	July 2023	Last week of July 2023	
2. DwitiyaCharan	Oct 2023	2 <sup>nd</sup> week of July 2023	
3. TritiyaCharan	Feb 2024	24 <sup>th</sup> to 26 <sup>th</sup> Aug. 2023	
<b>Any Other</b>			

<b>Games &amp; Sports</b>					
<b>level</b>	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>	Nil	Nil	Nil	-	-
<b>Region Level</b>	Table Tennis Basketball Yoga Athletics	22	COACHING AFTER THE SCHOOL HOURS 3to 5	NIL	Nil
<b>State Level</b>					
<b>Other</b>					

<b>NCC</b>		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
N/A	N/A	N/A

School Band	
Teacher Head	No. of Students Trained
<b>NiL</b>	NiL

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NIL	NIL	NIL
2	Selection of staff for contractual appointments.	Mar. 2023	28.03.2024	-	-
3	Construction Works:				
	i) New works	CCA hall	31.03.2024	-	Under construction by MP LADS funds
	ii) Maintenance & Repairs	Raising height of existing compound wall	June 2021	Dec 2022	Proposal sent to HQ New Delhi through RO Bangalore.
	iii) Developmental work	Track & cycle stand	June 2018	Completed Jan.2019	From KHRDB Nirmiti Kendra, Kalaburagi.
	iv) Coloring/white washing of school building and staff quarters, etc.	Staff quarters external coloring	Dec 2018	Dec 2018	Completed
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	Completed the process.
5	Annual stock verification	-	March 2023	Mar 2023	Completed
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Planned	16-03-2023	i)16-03-2023 ii) iii)	-
7	Financial Management	-	Feb 2023	-	-
	i) Budget proposals	Planned	Feb 2023	-	-
	ii)Revised Estimates	Planned	Sep. 2023		
	iii)Rectification if any	NA	NA	NA	-



### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> (A) Internal Audit Para	2	Dec 2023	-	-
(B) A G Audit Para	2	Dec 2023	NIL	NIL

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
01	NIL	NIL	-

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	Special classes arranged after school hours.	Special classes arranged. Individual attention paid to achieve targeted learning outcomes. Informed the parents and sought their support to achieve TLOS.
2	IX		
3	VIII		
4	VII		
5	VI		

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swachhta abhiyaan</b>	Awareness	-	Street plays
<b>Road safety</b>	Awareness about traffic rules and avoid accidents		Rally, organizing quiz, extempore, skit, guest lectures on traffic rules, safe driving

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Partnership with govt. schools</b>	To share best practices but also to exchange the best resources for ensuring excellence in pursuit of scholastic and co- scholastic activities in school system	Government Upper Primary School (HPS) Kotnoor(D)	Teachers, Computer lab, resource room etc.

### C. Connecting the Neighboring School under Handholding Support Scheme: Name & Address of Mentee- 1: HM, HPS, Kotnoor (D), Kalaburagi

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1</b>	International Yoga Day	800	32	Nil	Nil

<b>2</b>	Independence Day Celebration	750	32	Nil	Nil

**Activities planned for the session:**

**Use of interactive boards, TAL-CAL, spoken english, sports & games, cubs-bulbul and CCA activities**

**Name & Address of Mentee-2: Mrs. Surekha, Head Mistress HPS, Kotnoor**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
<b>1</b>	Communal Harmony	-	-	-	-
<b>2</b>	Swachhh Bharat Abhiyaan	800	32	0	0-
<b>3</b>	National Sports Day	Nil	Nil	-	-
<b>4</b>	Teachers day	850	32	0	0

**Activities planned for the session:**

**Use of interactive boards, TAL-CAL, spoken english, sports & games, cubs-bulbul and CCA activities**