

VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25) PART - A

1-VIDYALAYA PROFIL 1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SHAHDOL	REGION-JABALPUR	Type of Building -A1	
SCHOOL CODE	1589	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000049	
YEAR OF ESTABLISHMENT	1993	SECTOR	CIVIL	
GEOGRAPHICAL LOCATION (COORDINATES)	LONGITUDE -81.33499E LATITUDE- 23.2880N	UDISE No.	23161205606	
AREA (Built up in meter square)	10521.827	TOTAL AREA (Built up in meter square)	5639.4003	
ADDRESS OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA SHAHDOL, POST - BHUIBANDH PIN- 484001	CONSTITUENCY OF THE VIDYALAYA	JASINGHNAGAR	
e-Mail of the Vidyalaya	shahdol@kvsrojabalpur.in	RURAL/URBAN	URBAN	
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023	
NAME OF THE PRINCIPAL	MRS. PREETI MISHRA	Mobile-9039516533 E-mail-preeti.mishra933@gmail.	com	
DATE OF JOINING IN	PRESENT KV-22 ND AUGUST, 2023	PRESENT POST- 22.08.23		
NAME OF THE PERSON WHO CAN BE CONTACTED IN	DR. S. S. AHMAD (PGT MATHS)			
ABSENCE OF PRINCIPAL		Mobile No.8319114928		
NAME OF THE CHAIRMAN*	SHRI KEDAR SINGH,	Landline (o)- 07652241700		
(Upload list of VMC Members approved by KVS RO)	DM&COLLECTOR SHAHDOL	Landline (R)- Mobile-7587966300 E-mail-dmshahdol@nic.in		
ADDRESS OF THE CHAIRMAN OFFICE	COLLECTOR RESIDENCY SHAHDOL			

1(B) (i) SCHOOL DATA (as on $31^{\rm ST}$ March, 2024)

	(I) STUDENTS ENROLMENT POSITION													
PRIORITY CATEGORYWISE	I II		III IV		V	V VI			TOTAI					
BOYS	147	27			197	ļ	5	148	8	0			524	
GIRLS	111	18			142	1	5	120	0	0			396	
	TOTAL				-				<u> </u>			1		920
SOCIAL CATEGORYWISE		SC			ST			OBC(CI	L)	OBC (N	ICL)	(GEN	TOTAL
BOYS		69			77			0		148			230	524
GIRLS		43			74			0		111			168	396
	TOTAL 920								920					
COMMUNITY	HINDU	MUSLIM	SIK	H	CHRIST	IAN	BUD	DHIST	JAIN	ZOR	OAST	RIAN	OTHER	TOTAL
BOYS	486	31	0)	1			0	1		0		5	524
GIRLS	380	15	0)	0			0 0			0		1	396
	TOTAL													920
DIVYANG/ STUDENTS WITH SPECIAL NEEDS(As per RPwD Act 2016,21 identified disabilities)		PEDICALLY LENGED	VI	VISUALLY CHALLENGED				HEARING AUTISTIC IMPAIRED		ГІС	OTHERS		TOTAL	
BOYS		0		0				1	-	0			4	5
GIRLS		0		0				0 0				1	1	
	TOTAL								1					6

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24													
PRIORITY CATEGORYWISE	I		II	-	III	I	V	V		VI		TOTAL	
BOYS	29		6		8		1	11		0		55	
GIRLS	27		4		4		0	8		0		43	
	TOTAL					l .							98
SOCIAL CATEGORYWISE	,	SC			Ś	ST		OBC	(CL)	OBC (NCL)	C	GEN	TOTAL
BOYS		7				11		13	3	0		24	55
GIRLS		7				5		11		0		20	43
	TOTAL							98					
COMMUNITY	HINDU	MUSLIM	SII	KH	CHF	RISTIAN	BUDI	DHIST JAIN		ZOROASTRIAN		OTHER	TOTAL
BOYS	50	5	(0		0	()	0	0	0		55
GIRLS	41	1	-	1		0	()	0	0		0	43
	TOTAL												98
NEEDS (As per RI	DENTS WITH SI PwD Act 2016,21 id Isabilities)			OPEDIC <i>A</i> Allengi		VISUA CHALLE		HEAI IMPA		AUTISTIC	OT	HERS	TOTAL
	BOYS			0		0		()	0		1	1
	GIRLS			0		0		()	0		1	1
	TOTAL												2
ADMISSIONS UNDER "RTE"			_	SC		ST		OBC (NCL)		EWS / BPL	DA /	CWSN	TOTAL
BOYS 1 3 6 0 0					0	10							
	GIRLS				0 1			3	3	0		0	4
	TOTAL							'					10

1(B)(ii) STAFF POSITION

		STAF	STAFF POSITION												
Cadre	Staff Sanctioned*(Upload staff sanction letter from KVS)		In Position				Category wise				DIFFERENTLY ABLED				
	,	Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	ОН	VH	НН	Others
Principal		0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		4	3	0	7	0	3	2	0	0	2	0	0	0	0
TGT		4	2	0	6	0	2	3	0	0	1	0	0	0	0
TGT (WE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)		0	1	0	1	0	0	1	0	0	0	0	0	0	0
TGT (P&HE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		4	7	0	11	4	0	1	0	0	6	0	0	0	0
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA		1	0	0	1	0	0	1	0	0	0	0	0	0	0
LIBRARIAN		0	1	0	1	0	0	1	0	0	0	0	0	0	0
SUB STAFF		4	0	0	4	2	1	1	0	0	0	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		19	17	0	36	6	6	10	0	0	14	0	0	0	0

1(B)(iii)-Appointing/Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	0	NA
2	Nurse	1	1 ST APRIL,2024
3	Doctor	0	NA
4	Sports Coach	1	1 ST APRIL, 2024
5	Special Educator	1	1 ST APRIL, 2024
6	Vocational Instructor (for skill courses)	0	NA
7	Any Other – Yoga, COMP	1 1	1 ST APRIL, 2024 1 ST APRIL, 2024

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement	Expected date of completion	Actual Date of Completion/	
		targets		Actual achievements/ Status	
				Report	
1	Fixing vision and mission statements	Vision statement And	Mission:31stMarch, 2025	31stMarch,2025	
	and a set of standard operating	Mission Statement of the			
	procedures.	Vidyalaya:			
		i)Ensuring compliance with			
		National Education Policy			
		2020			
		ii)Strive for active			
		participation in the SGFI			
		Mission			
		iii) Ensure the achievement			
		of EK BHARAT, SHRESHT			
		BHARATScheme			
		iv) Ensuranceof all-round			
		development of every child			
		v) Providing burden free			
		activity based education			

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning. Long term Plan: i)Ensure the planning of vocational training programs ii) Create the skills among students iii) Building nationalist, tolerant, virtuous and dutiful citizens iv) Built a complete system of inclusive education		Long Term plan:-31stMarch,2025	31stMarch,2025
		Short term Plan:- i)100% exams results with 75 PI ii) Remarkable performance in sports, cultural fields iii) Maintenance of good physical and mental health of students and staff iv)Ensurance of community participation v) Achievement of PM SHRI targets	Short Term plan:-31 ST March,2025	31 ST March, 2025
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To develop scientific temperament among students by showcasing considerable and remarkable performance in PRAYAAS, MANAK INSPIRE, Rashtriya Bal Vaigyanik Puraskar, NCSC events.	31stMarch,2025	31stMarch,2025
4	Any other project undertaken by the Vidyalaya	Weeding out campaign, e- condemnation, vocational lab set up, PMKY scheme implementation.	31stMarch, 2025	31stMarch,2025

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:*(Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NA	NA
Class Rooms	24	BALVATIKA 1,2,3	PROPOSAL SENT TO RO
Smart/e-Class Rooms	13	10	PROPOSAL SENT TO RO
Physics lab	1	NA	NA
Chemistry lab	1	NA	NA
Bio lab	1	NA	NA
Jr. Science lab	NIL	1	PROPOSAL SENT TO RO
Geography Lab	NIL	NA	NA
Computer Lab	2	NA	NA
Maths Lab	NIL	1	PROPOSAL SENT TO RO
Digital Language Lab	1	NA	NA
Social Science Lab	NIL	1	PROPOSAL SENT TO RO
Vocational Lab/Composite Lab	NIL	1	CONSTRUCTION IS GOING ON
			UNDER PM SHRI
Yoga Room	TEMPORARY ROOM	ı	PROPOSAL SENT TO RO
Medical Room	TEMPORARY ROOM	1	NA
Art Room	TEMPORARY ROOM	1	PROPOSAL SENT TO RO
Resource Room	1	NA	NA
ATL LAB	NIL	1	PROPOSAL SENT TO RO
Music Room	TEMPORARY ROOM	1	PROPOSAL SENT TO RO
Activity Room	NIL	1	PROPOSAL SENT TO RO
Staff Room	1	NA	NA
Conference Hall / Auditorium	NIL	1	PROPOSAL SENT TO RO
Games &Sports Room	TEMPORARY ROOM	1	PROPOSAL SENT TORO
Library	1	NA	NA
Children'sPark	1	NA	NA
Playgrounds	1	BADMINTON HALL AND	PROPOSAL SENT TO RO
		BASKETBALL COURT	

Garden	1	2	NA	NA			
	e/ Maths Park	NIL	1	PROPOSAL SENT TO RO			
Admin	Office	1	NA	NA			
Cantee	n	NIL	NA	NA			
Hostel		NIL	NA	NA			
Bathroo	oms: (Total)	12	NA	NA			
	Boys	6	NA	NA			
II.	Girls	6	NA	NA			
Toilets	: (Total)	12	NA	NA			
	Boys	6	NA	NA			
II.	Girls	6	NA	NA			
	Facilities for the disposal of sanitary items:						
	Incinerator	1	1	PROPOSAL SENT TO RO			
	Vending Machine	4	NA	NA			
	school initiatives:	4		THE POED BY COLUMN COLUMN THE			
	Herbal Garden	1	1	UNDER PM SHRI SCHEMES			
	Kitchen Garden	1	1	UNDER PM SHRI SCHEMES			
	Medicinal Garden	1	1	UNDER PM SHRI SCHEMES			
17.	Composting Pit / Vermicompost pit	1	1	UNDER PM SHRI SCHEMES			
	Swachha Vidyalaya implementation	1	1	UNDER PM SHRI SCHEMES			
	Rain water harvesting, Water treatment	1	1	UNDER PM SHRI SCHEMES			
VII.	Availability of solar plant, Use of LED lights	SOLAR PLANT-0, LED LIGHT- 50	SOLAR PLANT-1, LED LIGHT- 50	UNDER PM SHRI SCHEMES			
Faciliti	es for Promoting Inclusive Education (As	per the modalities of R	PwD Act 2016)				
	Ramp	7 RAMP AT FIRST FLOOR	RAMP TO FORST FLOOR	PROPOSAL IS TO BE SENT RO			
ii.	Special Toilet	2	NA	NA			
	Wheel Chair	1	NA	NA			
iv.	Barrier free access	YES	PATH TO VOCATIONAL LAB IS TO BE CONSTRUCTED	UNDER PM SHRI SCHEMES			

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	442	NA	NA
Single Desk	108	NA	NA
Teacher's Table	20	NA	NA
Teacher's chair	43	NA	NA
Almirah	61	NA	NA
Computer Table	30	NA	NA
Computer Chair	30	NA	NA
Lab Table	10	NA	NA
Lab Stools	30	NA	NA
Bed for Medical Room	1	NA	NA
Podiums	2	NA	NA

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
BIOLOGY DEPARTMENT	3	BIOLOGY EXPERIMENT KIT, BIOLOGY MODEL SET, BIOLOGY MODEL SET,	NA
PHYSICS LAB DEPARTMENT			NA
	6	DIODE KASER KIT,	
		TRANSFORMER KIT,	
		LASER RAY KIT,	
		LAW OF RESISTANCE	
		BOARD,	
		FREE FALL APPARATUS,	
		LINEAR AIR TRACK TIMER	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
HP 126 NW PRINTERS	2	NA	NA
INTEX Acs	2	NA	NA
HP MFP 1005	1	NA	NA
EPSON PROJECTORS	10	NA	NA
SONY PROJECTORS	9	NA	4 PROJECTORS ARE NOT WORKING
HONDA GENERATOR	1	NA	NA
HP IRIS COMPUTERS	40	NA	NA
APPLE I-PAD	19	NA	OUT OF 19, 3 I-PADs ARE NOT WORKING

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	8	NA	NA
2	Chairs	36	NA	NA
3	Almirah	1	NA	NA
4	Bookshelves	17	NA	NA
5	Interactive panel	1	NA	NA
6	Desktop Computers	2	NA	NA
7	Books in Hindi	3280	NA	NA
8	Books in English	3300	NA	NA

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	2	NA	NA
2	Synthesizer (Key Board)	1	NA	NA
3	Tabla	1	NA	NA
4	Dholak	3	NA	NA
5	Congo	1	NA	NA
6	Flute	NIL	NA	NA
7	Voilin	NIL	NA	NA
8	Mouth organ	NIL	NA	NA

9	Khanjari	NIL	NA	NA
10	Dufflee	NIL	NA	NA
11	Miracus	NIL	NA	NA
12	Marching Triangle	NIL	NA	NA
13	Marching drum	NIL	NA	NA
14	Symbate	NIL	NA	NA
15	Jazz drum set	1	NA	NA
16	Any other-			
	i)BASS DRUM	1	NA	NA
	ii) OCTOPAD	NIL	REQUISTION IS SENT	NA

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	GENERATOA 5KVA, KIRLOSKAR ALTERNATRE, AQUA WATER WORLD, WATER COOLER	1 1 1 2	NA	NOT WORKING NOT WORKING
Art & Culture	NA	NIL	NA	NA
Sports	NA	NIL	NA	NA
Gardening	NA	NIL	NA	NA
Scout and Guide	NA	NIL	NA	NA
Any other department:- I)CMP	TOSHIBA PROJECTOR, COMPUTER, STUDENTS CHAIR, BOOK CASE, OFFICE ALMIRAH, RISO AUTOMATIC MASTER PRINTER	1 2 45 10 2 1	NA	NA
			NA	NA

II) PM SHRI				
II) PM SHRI DEPARTMENT	SCIENCE CIRCLE, SCIENCE AND MATHS KIT, KIT FROM NCERT UNDER TLM &SC, FLOOR MAT FOR TOY LIBRARY, TOYS FOR TOY LIBRARY, EDUCATION AND WELLNESS CENTER, DIGITAL LIBRARY FURNITURE- TT TABLE, SANITARY NAPKIN& WENDING MACHINE, DESKTOP COMPUTER, ICT TOUCH PANEL, TV 55 INCH, CUSHION CHAIR FOR STAFF ROOM, METALLIC SHOW RACK	2 7 5 5 FOR ALL PRIMARY CLASSES AS PER THE SUBJECT REQUIREMENT 3 1 1 4 4 11 1 1 1 1		FOR ALL STAFF, CHILDREN AND CWSN
III) AUDIO VISUAL DEPARTMENT	AHUJA AMPLIFIRE, SECURUS 3MP BULLET CAMERA	1 16	NA	NA
IV)FURNITURE DEPARTMENT	7 SEATER WOODEN SOFA SET, EXECUTIVE TABLE	1 1	NA	NA

V)MUSIC				
DEPARTMENT				NA
	SCALE CHANGER		NA	
	HARMONIUM,	1		
	DRUM SET,	1		

(H) - Assets (Office)(Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NA	NA	NA	NA

(I) - Medical Room Facilities* (Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	1	PLANNED FROM VVN
Infrared Thermometer	NIL	1	PLANNED FROM VVN
Medical Bed	1	NA	NA
Wheel Chair	1	NA	NA
Almirah for Medicine	1	NA	NA
Stethoscope	1	NA	NA
Sphygmanometer	1	1	NEED MANUAL
Glucometer	NIL	1	PLANNED FROM VVN
Sanitizer dispenser	NIL	1	PLANNED FROM VVN
Pulse oximeter	NIL	1	PLANNED FROM VVN
Stretcher	NIL	NA	NA
Oxygen Cylinder	NIL	1	WITH MASK
Medical Examination Table	NIL	NA	NA
Eye Testing Drum	NIL	NA	NA
Others	NA	NA	NA

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- 1. Whether the Suggestion Box is installed:
- 2. Whether the Suggestion Box is opened every week:
- 3. Whether the record is being maintained regarding suggestions:
- 4. The Action taken on Suggestions:
- 5. Whether Gratitude Box is installed:
- 6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	COMPLAINT OF BULLING AND FIGHTING	WITH THE HELP OF GRIEVANCE AND REDRESSEL COMMITTEE, COUNCIL
		OF CHILDREN WAS DONE

1.1- SAFETY & SECURITY

(A) -(i)Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	13	FUNCTIONING	ALL SENSITIVE AREA	AS PER THE FIRE SAFTEY MEASURES	NA	1stAPRIL 2024
Fire Alarm	25	FUNCTIONING	ALL SENSITIVE AREA	AS PER THE FIRE SAFTEY MEASURES	NA	1stAPRIL 2024
CCTV Camera **	16	FUNCTIONING	ALL SENSITIVE AREA	ALL SENSITIVE AREA	NA	1stAPRIL 2024
Public Announcement System	1	FUNCTIONING	PRINCIPAL CHAMBER	AS PER THE REQUIREMENT	NA	1stAPRIL 2024

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	10	NA	0
Water purifier & water coolers	4	NA	0
Emergency Lighting System	1	NA	0
First Aid Kits	1	1	1
Emergency Evacuation Plan	1	NA	0
Emergency Communication System	1	NA	0
Water Tanks	YES	NA	0
Sanitation Supplies/ facilities for Disposal	YES	NA	0
Boundary wall/ Fencing	1	NA	0
Exit/Entrance Gate	1	NA	0
Display of Emergency Phone Numbers	YES	NA	0
Display of Vidyalaya Map	1	NA	0

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	7	1	NA

(B) - School Staff Training/Mass Drill:*(Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	500	YES, INNOVEMBER
B. Basic First Aid/ First Responder Skills	1	NA
C. Safety Training	1	NA
D. Use of Fire Extinguisher	1	NA
E. How to turn off electricity, water and gas	1	NA
F. Psychological First Aid	1	NA
G. Other:-NA	NA	NA

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate	01st APRIL,2023	31st MARCH,2026
2.	Building safety certificate	01 ST APRIL,2024	31 ST MARCH,2026
3.	Water and sanitation certificate	01 ST APRIL,2024	31 ST MARCH,2025

(D) - SCHOOL RESPONSE TEAMS

S1.No	Particulars	Name of Team Leader(2024- 25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell/ POCSO	DR SAIYED SHAKEEL	1 DR. ARU GUPTA	7999305300
	Committee (As per NCPCR)	AHMAD	2MS. SANOJA RANA	6264229597
	· -		3 MR. B.B.S. MEENA	8305077467
			4 MR. S.K. TIWARI	9584156283
			5 MRS. USHA SINGHAL	9131209070
2.	Evacuation Team/ School Disaster	DR SAIYED SHAKEEL	1 DR. MAHZABEEN BEGUM	8079025972
	Management Committee/ Search &	AHMAD	2.MR. SAURABH GUPTA	7828305142
	Rescue Team(As per NDMA Act)		3 MR. SHASHIKANT SINGH	9198170232
			4MS. KRITTIKA KAUSHIK	9667383300
			5.MR. PRATEEK KUMAR	9818186891
3.	First Aid & Medical	MS. SANOJA RANA	1 MR. B.B.S. MEENA	8305077467
	Team		2 MR. VISHNU BHADUR PATEL	7415170185
			3MS. SNEH LATA	9899537422
			4 MS. SAKSHI	7017526429
			4 MR. DHRAMENDRA KUMAR	8090207125
4.	Team for monitoring Implementation of	MS. PRIYA	1MS. SANOJA RANA	6264229597
	facilities for Inclusive and equitable		2 MRS. KIRTI KAURAV	9399899875
	education, facilities for SEDG's (As per		2MRS. USHA SINGHAL	9131209070
	RPwD Act)		4 MRS. MAMTA	8397972364
			5 MR. MANISH KUMAR	9807883840
5.	Internal Complaint Committee (ICC)	DR SAIYED SHAKEEL	1MRS. KIRAN SHARMA	8753921539
	(As per directions of KVS HQ)	AHMAD	2 MRS. ARUNIMA SINGH	7987093685
			3 MRS. USHA SINGHAL	9131209070
			4 MR. PRAVENDRA KUMAR	9424332762
			KUNDEY	
6.	Grievance Redressal Committee	DR SAIYED SHAKEEL	1MRS. RATNA PANDEY	9131020342
		AHMAD	2 MR. SHUBASH CHANDRA	9399904992
			3 MR. RAKESH KUMAR VIRHA	8989841548

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%- 89%	% of students scoring marks between 60%- 74%	Name of position Holders
XII (Sc.)	29	29	29	100	56.71	6.89	24.1	55.1	I AYUSH PATEL II MANSEE BAIS III SAYED SAMI AHMAD
XII (Comm.)	18	18	18	100	57.12	0	50	22.22	I JHANAK SHRIVASTAVA IIMUSKAN PATHAK IIISAYED KAIFUZZAMAN
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	INA IINA IIINA
Х	66	66	66	100	66.63	9	40.9	30.3	I AYUSHI II MUHAMMAD ARSHAD III LAKSHYA MISHRA
	I	EXAMINATI	ION (Hor	ne)					
XI (Sc.)	41	41	24	58.54	35.06	0	9.75	29.26	IPRIYANK SHALWAR IIMANISH VERMA III RISHIKA TIWARI
XI (Comm.)	32	32	24	75	41.80	0	15.62	12.5	IMD. HUMAM ANSARI IIVIPUL TIWARI IIIDHAIRYA SHRIVASTAVA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	INA IINA IIINA
IX	89	89	55	61.8	36.80	5.61	11.23	12.35	IMAYANK TRIPATHI IIKUSHAGRA DUBEY IIIAKASH TIWARI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainmer (% of Students)	nt of Stude	ents for th	e year 202	23- 2024	Target for the year 2024- 25 (% of Students)					Remarks
	A+ A B C D					A+	A	В	С	D	
	Grade Grade Grade Grade Grade					Grade Grade Grade Grade					
I	94	6	0	0	0	100	0	0	0	0	NA
II	69	30	1	0	0	80	20	0	0	0	NA

2)Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)							Target for the year 2024- 2025 (% of Students)					Remarks
	90% and 75%- 60%- 45%- 33%- Below						90% and	75%-	60%-	45%-	33%-	Below	
	above 89% 74% 59% 44% 33%					above	above 89% 74% 59% 44% 33%						
III	29	58	11	2	0	0	50	38	12	0	0	0	NA
IV	23	57	16	4	0	0	43	45	12	0	0	0	NA
V	38	48	10	4	0	0	50	40	10	0	0	0	NA

3) Middle Stage

Class	Learning)23 - 2024	Target for the year 2024–2025 (% of Students)					nts)	Remarks				
	90% and 75%- 60%- 45%- 33%- Below						90% and	75%-	60%-	45%-	33%-	Below	
	above 89% 74% 59% 44% 33%					above	89%	74%	59%	44%	33%		
VI	2	43	34	14	6	1	20	50	20	10	0	0	NA
VII	8	40	24	19	9	0	25	50	15	10	0	0	NA
VIII	4	31	37	25	3	0	22	40	23	15	0	0	NA

4) Secondary Stage

Class	Learning	Attainme	ent of Stud	lents for t	he year 20)23- 2024	Tar	Target for the year 2024–2025 (% of Students)					Remarks
			(% of St	udents)									
	90% and	75%-	60%-	45%-	33%-	Below	90% and	75%-	60%-	45%-	33%-	Below	
	above	above 89% 74% 59% 44% 33%						89%	74%	59%	44%	33%	
IX	6	11.23	12	20.22	1.12	49.43	30	40	30	0	0	0	NA
X	9	9 41 30 18 2 0						27	18	0	0	0	NA
XI	0	12	22	32	0	34	20	35	45	0	0	0	NA
XII	4.2	34	42.55	19.25	0	0	58	25	17	0	0	0	NA

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	23
2	IX- X	31
3	VI-VIII	43.3
4	III- V	84.42
		% of Students who obtained grade "B" and above
5	I-II	100
TOTAL		

		LI	EARNING ATTAINMENT	TEST (SAFAL)		
Class					% of students obtained	d 75% and above
CLASS 3					RESULT IS AWAITED	FOR SESSION 2024-25
CLASS 5					RESULT IS AWAITED	FOR SESSION 2024-25
CLASS 8					RESULT IS AWAITED	FOR SESSION 2024-25
		1	LEARNING ATTAINMEN	IT TEST (ORF)		
CLASS	SUBJECT	WCPM	WCPM	WCPM	WCPM	WCPM
		between 0 - 14	between 15-34	between 35 - 53	between 54 - 69	>=70
3rd	ENGLISH	10	5	14	19	36
3rd	HINDI	13	4	26	9	32

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE	JEE	NEET	IISER/	CUCET	CLAT	NDA	OTHERS
	Mains	Advance		NISER				
No. of students Selected	2	1	0	0	0	0	0	NA
Targets	4	7	2	1	1	1	2	NA
Target for next session	7	6	8	1	1	1	2	NA

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA		
No. of students Appeared	NA	NA	NA		
No of students Selected	NA	NA	NA		
Target for next session	100 PERCENTAGE	100 PERCENTAGE	100 PERCENTAGE		

(iii) KV has registered on National Scholarship portal for Pre Matric& Post Matric Scholarships - Yes/No-Yes

No. of students Registered	1	
No of Students Received scholarship	1	

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders

NUMBE	ER OF PARTICII	PANTS	NUMBER OF POSITION HOLDER			
Regional	SGFI/Associations/Federation/KHELO	Regional National SGFI/Associations/Federation/				
level	Level	INDIA (Open)	level	Level	KHELO INDIA (Open)	
51	51 18 0		18	0	0	

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders		
School level	28	100	28		
Cluster level	3	5	5		

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	5	2
State level	0	0	0
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100 PERCENTAGE	IN PROCESS
Secondary	100 PERCENTAGE	IN PROCESS

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF I	PARTICIPANTS			NUMBER OF POSITION HOLDERs					
School level	Cluster Level	Regional level	National Level	School level Cluster Level Regional level National Level					
25	25	25 2 0		25	2	2	0		

f) <u>SCIENCE ACTIVITIES AND ACHIEVEMENTS*(Upload certificates of position holders)</u>

AREA	NUMBER OF PA	RTICIPANTS		NUMBER OF POSITION HOLDER			
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	2	0	0	1	0	0	
RashtriayaBal VaigyanikPuraskar	0	0	0	0	0	0	
INSPIRE AWARD Manak	0	0	0	0	0	0	
Maths Olympiad (RMO/INMO/NMO)	0	0	0	0	0	0	
YUVIKA	0	0	0	0	0	0	
PRAYAAS	0	0	0	0	0	0	
VIGYAN JYOTI	0	0	0	0	0	0	
Others	0	0	0	0	0	0	

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and	Percentage of students participated
	other subjects as skill subject in Class VIII/maintenance of ATL lab and	100
	activities under it/Celebration of National Science Day etc)	
1	National and International Activity if Any	0
2	Skill Education	30

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants app	eared for given stage(level)		Number of participants qualified in the stage (certificate awarded)					
	RashtrapatiPurashkar/Gol	Rajya	Tritiya	RashtrapatiPurashkar/Gol	Rajya	Tritiya			
	den Arrow	Purashkar/ChaturthCh	Sopan/Triti	den Arrow	Purashkar/ChaturthCh	Sopan/Triti			
		aran	ya Charan		aran	ya Charan			
Scout	3	2	2	NIL	2	4			
&	4	3	2	2	4	3			
Guide									
s									
Cub	7	17	24	5	7	17			
&									
	8	15	24	8	8	15			
Bulbu									
1									

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any			
1	SUBJECT INTRODUCTION	50	NA			
2	CARRIER GUIDANCE ANDCOUNCIL	50	NA			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

DIGITAL LAB CONSTRUCTION UNDER PM SHRI SCHEMES.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF	NO.	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE												
	THE	VI	% of	VII	% of	VIII	% of	IX	% of	Χ	No of	XI	% of	XII	No of students
	LANGUAGE		students		students		students		students		students		students		certified
											certified				
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrol	lment	Pass	s %	P	[Strategies / Plan of	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)	Action	
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	24	100	100	56.71	75	TO ENSURE THE 100 PERCENTAGE PRESENCE OF STUDENTS IN SCHOOL EACH DAY.	SPECIAL ATTENTION WILL BE TO COMPLETE THE SPLIT UP SYLLABUS BEFORE 31 ST OCTOBER.
XII (Comm.)	18	24	100	100	57.12	75	REMEDIAL MEASURES- REPEATED EXERCISE, PROVIDING PRINTED HAND- OUTS, FREQUENT MONITORING, REGULAR CONVERSATIONS WITH STUDENTS	IDENTIFICATION OF THE EASY SCORING AREAS FOR THE LATE BLOOMERS
XII (Hum.)	0	0	0	0	0	0	NA	NA
X	66	55	100	100	66.63	75	SETTING A HIGH TARGET TO THE BRIGHT ACHIEVERS AND GIVING THEM VALUABLE FEEDBAVK ON HOW TO SCORE 100%.	INDIVIDUAL ATTENTION TO THE LATE BLOOMERS BY CONSTANTLY MONITORING THEIR PERFORMANCE AND PROGRESS

XI (Sc.)	41	31	58.53	100	35.06	70	QUESTION BANKS WILL BE PREPARED FOR EACH CHAPTER	SETTING A TENTATIVE TARGET FOR THE LATE BLOOMERS
XI (Comm.)	32	30	75	100	41.80	70	FOCUS ON WRITING SKILL WILL BE GIVEN	CONVERSATION WITH THE PARENTS OF THE LATE BLOOMERS
XI (Hum.)	0	0	0	0	0	0	NA	NA
IX	89	88	61.79	100	36.80	70	CHAPTER OR TOPIC WISE TEST WILL BE CONDUCTED ON FLEXIBLE MODE	WRITING SKILLS WILL BE IMPROVED WITH ACCURACY, ORGANISATION OF IDEAS AND EXPERSSION

(B) -

(i) Vidyalaya level workshops to be planned for all teachers(Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected	Remarks
			Achievement	
Content enrichment through Demonstration/Meeting/	TO PREPARE THE STAFF FOR	TO	TO ACHIEVE	NA
seminars in concerned subjects	FRUITFUL CONTENT	ACHIEVE	SOULFULL	
	DELIVERY DURING CLASS	SOULFULL	OUTCOMES	
	ROOMS TEACHING	OUTCOMES		
21st century Skills	TO DEVELOP HAND ON	TO	TO ACHIEVE	NA
	SKILL AMONG STUDENTS	ACHIEVE	SOULFULL	
	AND PREPARE THEM FOR	SOULFULL	OUTCOMES	
	FUTURISTIC SOCETAL	OUTCOMES		
	NORMS.			
Life Skills/Adolescent Education programme/Gender	TO DEVELOP GENDER	TO	TO ACHIEVE	NA
sensitization	EQUALITY AND CATERING	ACHIEVE	SOULFULL	
	GIRL EMPOWERMENT.	SOULFULL	OUTCOMES	
		OUTCOMES		

Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	INVOLVE TEACHERS FROM DIFFERENT MAJORS IN COLLABORATIVE PROJECTS TO ENHANCE THEIR WORK WITH DIFFERENT PRESPECTIVE.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
Safety, Rights and security of children/POCSO Act/RTE Act	EVERYONE NEEDS TO BE CATERED WITH NORMAL AND EQUAL OPPORTUNITY SO WE AS TEACHER MUST HAVE AWARENESS ABOUT ALL CONSTITUTIONAL RIGHTS AND GOVERNMENT POLICIES AND INITIATIVES.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
Inclusive and Equitable Education	DIVERSE CONTENT LIBRARY, DEAL WITH LOW LEVEL DISRUPTION IN A SENSITIVE WAY.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
Workshop for planning the TLM/Activity and graded assignments/Question Bank	EXPERIENTIAL LEARNING MAKE CHILDREN CONFIDENT, THEREFORE ACTIVITY BASED TEACHING SHOULD BE PROMOTED WITH USEFUL TEACHING LEARNING MATERIAL.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	IN THE LIGHT OF NATIONAL EDUCATION POLICY, EVERY MEMBER OF VIDYALAYAMUST KNOW THAT ROOTS OF INDIAN CULTURE AND AWARE ABOUT METHODOLOGY TO DEVELOP INDIANESS AMONG CHILDREN.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA

To familiarize teachers with the curriculum documents and support material brought out by CBSE	VOCATIONAL EDUCATION AND TRAINING WORKSHOPS WILL BE USEFUL TOOLS TO SENSITISE TEACHERS FOR IMPLEMENTING ALL ASPECTS OF CURRICULUM.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	VOCATIONAL EDUCATION AND TRAINING WORKSHOPS WILL BE USEFUL TOOLS TO SENSITISE TEACHERS FOR IMPLEMENTING ALL ASPECTS OF CURRICULUM.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
Induction program for newly recruited staff member at Vidyalaya level	NEWLY RECRUITED STAFF MUST AWARE ABOUT CODE OF CONDUCT, RULES FOR GOVT. SERVANT AND MISSION AND VISION OF KVS.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA
Any other training	AS PER THE INSTRUCYIONS RECEIVED FROM KVS RO AND HQ.	TO ACHIEVE SOULFULL OUTCOMES	TO ACHIEVE SOULFULL OUTCOMES	NA

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
CAPACITY BUILDING WORKSHOP	DR. SAIYAD SHAKEEL AHMAD	PGT / MATHS	100 PERCENTAGE RESULT WITH QUALITY	CONTENT ENRICHMENT
CAPACITY BUILDING WORKSHOP	MRS. SRILEKHA JAUHARI	PGT / CHEMISTRY	100 PERCENTAGE RESULT WITH QUALITY	CONTENT ENRICHMENT

CAPACITY BUILDING				
WORKSHOP	DR. ARUN GUPTA	PGT / ECONOMICS	COMMERCE	IMPROVEMENT OF RESULT
CAPACITY BUILDING WORKSHOP	DR. MAHAZBEEN BEGAM	TGT / ENGLISH	QUALITY IMPROVEMENT IN THE RESULT OF CLASS 9 AND 10 IN ENGLISH BY DISCUSSING AND SHARING IDEAS AND STRATEGIES OF ALL RESPECTED TEACHERS.	1. READING, WRITING SECTION AND LITERATURE SECTION SHOULD BE ATTENTIVELY ATTEMPT BY ALL STUDENTS IN EXAM. 2. SPELLINGS, ANSWER WRITING STRUCTURE SHOULD BE PROPER ATTENTIVELY ATTEMPT BY ALL STUDENTS IN EXAM. 3. WRITING SECTION PRACTICE MORE AND MORE. 4. CHAPTER'S IMPORTANT CHARACTERS AND EVENTS SHOULD BE DISCUSSED THOROUGHLY TO STUDENTS FOR GRAB GOOD HOLDS ON STORY OF THE CHAPTER.
CAPACITY BUILDING WORKSHOP	MR. VISHNU BAHADUR SINGH PATEL	TGT / SCIENCE	TOPICS RELATED PHYSICS AND CHEMISTRY	SOLVING PROBLEMS RELATED NUMERICALS
JAADUI PITARA	MRS. USHA SINGHAL	PRT	EXAMPULAR COLLECTION OF LEARNING TEACHING MATERIALS	ENRICHING THE LEARNING IN TEACHING ENVIRONMENT AND MAKING IT MORE CHILD CENTRIC, LIABLE AND JOYFUL FOR THE AMRIT GENERATION, AS ENVISIONED IN THE NEP.

(iii) <u>Teachers' Achievements* (Upload relevant documents)</u>

Name of the Teacher	Achievements
NA	NA

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)	
Investiture ceremony	AUGUST	06th AUGUST, 2024	NA	
Finalization of CCA schedule	APRIL	01thAPRIL,2024	NA	
Value Education Programme/Awakened Citizen	DECEMBER	31 th MARCH,2025	NA	
Programme				
School Annual Day/ Sports Day	15th DECEMBER (ANNUAL	31 th MARCH, 2025	NA	
	DAY)/LAST WEEK OF			
	OCTOBER (SPORTS DAY)			
Educational Excursions	AUGUST	31 th MARCH, 2025	NA	
Adventure Activities	AUGUST	31 th MARCH, 2025	NA	
Health Checkup of Students	AUGUST AND JANUARY	31 th MARCH, 2025	NA	
National Adolescence Education Programme	NOVEMBER	31 th MARCH, 2025	NA	
Library Week	SEPTEMBER	31th MARCH, 2025	NA	
Book Fair	SEPTEMBER	31 th MARCH, 2025	NA	
EBSB/KALA UTSAV	03rd&04th OCTOBER2024	31th MARCH, 2025	NA	
Art Exhibition	OCTOBER	31 th MARCH, 2025	NA	
Bal Mela (Under NIPUN)	NOVEMBER	31 th MARCH, 2025	NA	
Club Activities- Eco Club, Democracy Club,	THROUGH OUT THE	31th MARCH, 2025	NA	
Standard Club etc.	SESSION			
RBVP	NOVEMBER	31th MARCH, 2025	NA	
National Children Science Congress	NOVEMBER	31 th MARCH, 2025	NA	
Publication of Vidyalaya Patrika	DECEMBER	31th MARCH, 2025	NA	
News Letter	OCTOBER	31 th MARCH, 2025	NA	
Scout & Guide Activities:				
1. Pratham Sopan TestSEPTEMBER11thSEPTEMBER 2024NA				
2. Dwitiya Sopan Test	SEPTEMBER	31th MARCH, 2025	NA	
Cub & Bulbul Activities:				
1. Prathama Charan	SEPTEMBER	11th SEPTEMBER2024	NA	
2. Dwitiya Charan	SEPTEMBER	31th MARCH, 2025	NA	
3. Tritiya Charan	SEPTEMBER	31th MARCH, 2025	NA	
Any Other	NA	NA	NA	

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	COMPENSATORY CLASSES IN WINTER BREAK	COMPENSATORY CLASSES IN WINTER BREAK
2	XII	COMPENSATORY CLASSES IN WINTER BREAK	COMPENSATORY CLASSES IN WINTER BREAK

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students	
245	245	

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NA	NA	NA

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix)SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x)ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of	No. of students targeted for selection to higher level			
	participants at school	Cluster	Regional	National	
	Level				
Maths Olympiad	28 STUDENTS (IOQM)	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF	
		REGISTERDSTUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS	
National Children	TO BE ANNOUNCED	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF	
Science Congress	AS PER KVS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS	
	SCHEDULE				
RBVP	TO BE ANNOUNCED	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF	
	AS PER KVS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS	
	SCHEDULE				

INSPIRE AWARD-	2 PROJECTS- 4	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
Manak	STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
YUVIKA	TO BE ANNOUNCED	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
	AS PER KVS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
	SCHEDULE			
PRAYAAS	4 STUDENTS	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
		REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
VIGYAN JYOTI	TO BE ANNOUNCED	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
	AS PER KVS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
	SCHEDULE			
JIGYASA	TO BE ANNOUNCED	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
	AS PER KVS	REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
	SCHEDULE			
EBSB	10STUDENTS	28STUDENTS	0	0
Kala Utsav	10STUDENTS	15STUDENTS	0	0
Youth Parliament	AS PER KVS NORMS	100 PERCENTAGE OF	100 PERCENTAGE OF	100 PERCENTAGE OF
		REGISTERD STUDENTS	REGISTERD STUDENTS	REGISTERD STUDENTS
Games & Sports	•			
Name of the Event	Percentage of	No. of students targeted	No. of students targeted	No. of students targeted for
	participants at school	for selection to cluster	for selection to Regional	selection to National level
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
REGIONAL SPORTS	participants at school	for selection to cluster	for selection to Regional	
REGIONAL SPORTS MEET	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
	participants at school Level	for selection to cluster level	for selection to Regional level	selection to National level
MEET	participants at school Level	for selection to cluster level 49	for selection to Regional level 49	selection to National level 0
	participants at school Level 100 Pravesh	for selection to cluster level 49 Golden Arrow	for selection to Regional level 49 Rajya Puraskar	selection to National level 0 RashtrapatiPuraskar
MEET	participants at school Level	for selection to cluster level 49	for selection to Regional level 49	selection to National level 0
MEET	participants at school Level 100 Pravesh	for selection to cluster level 49 Golden Arrow	for selection to Regional level 49 Rajya Puraskar	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural,	participants at school Level 100 Pravesh 75	for selection to cluster level 49 Golden Arrow 23	for selection to Regional level 49 Rajya Puraskar 3	RashtrapatiPuraskar 3
Scout & Guides OTHERS (Mention any sports, cultural, science, international	Pravesh 75 28 STUDENTS	for selection to cluster level 49 Golden Arrow 23 Percentage of participants	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS)	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad,	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad,	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar Percentage of participants at NA
Scout & Guides OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Pravesh 75 28 STUDENTS REGISTERED IN	for selection to cluster level 49 Golden Arrow 23 Percentage of participants at NA Level(Fill the	for selection to Regional level 49 Rajya Puraskar 3 Percentage of participants at NA Level(Fill the	RashtrapatiPuraskar 3 Percentage of participants at NA

3- ADMINISTRATION & FINANCE

C	A stissifes/Duo guo ma mass	Dlama dashi orram ont to rest-	Farmanta d data a C	Actual Date of
S No	Activity/Programme	Planned achievement targets	Expected date of Completion	Completion/ Actual achievements/ Status Report
1	Maintenance of Records	ALL RECORDS MUST BE UP TO THE MARK	31st DECEMBER, 2024	WORK IN PROGRESS
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	ACCOMPLISHED	TILL DATE	TILL DATE
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	11 TH MONTH PROBATION REPORTS ARE IN PIPELINE	28 th FEBRUARY, 2025	28th FEBRUARY, 2025
1.3	Staff attendance Register with Leave entries	ACCOMPLISHED	31st DECEMBER, 2024	TILL DATE
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc. (As per CCEA Approval 2 Section KVs)	DONE	TILL DATE	TILL DATE
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	DONE	TILL DATE	TILL DATE
1.6	Verification of Caste Certificates	DONE	TILL DATE	TILL DATE
2	Selection of staff for contractual appointments	ACCOMPLISHED	25 th FEBRUARY, 2024	25th FEBRUARY, 2024
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	APPROVED	31st MARCH, 2026	31st MARCH, 2026
4	CBSE Affiliation	DONE	UPTO 31st MARCH, 2026	UPTO 31st MARCH, 2026
5.1	Class Attendance Register and data of Fee collection	UP TO THE MARK	TILL DATE	TILL DATE
5.2 A	Students Admission & TC issue register	UPDATED	TILL DATE	TILL DATE

5.3	Status of Grants/Scholarships for eligible students	AS PER THE INSTRUCTIONS	TILL DATE	TILL DA	ATE
	(SC/ST/OBC(NCL)/OBC/) etc.				
6	Construction Works:				
	i) Maintenance & Repairs	IN PROCESS AS PER REQUIREMENTS	TILL DATE	TILL DATE	
	ii) Development work	VOCATIONAL LAB CONSTRUCTED UNDER	IN PROCESS	TILL DA	ATE
		PM SHRI			
	iii) Colouring/White washing of school	ACCOMPLISHED	JUNE LAST WEEK	JUNE L	AST WEEK
	building and staff quarters, etc.	CENTE TO DO	THEDATE	THE	A TT
-	iv) Proposal for additional class room	SENT TO RO	TILL DATE	TILL DA	AIE
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA	
8	Annual stock verification/ condemnation & Disposal of	DONE	MARCH, 2024	MARCI	H, 2024
	condemnation Article				
	i) Disposal of e-waste through District	DONE	MARCH, 2024	MARCI	Н, 2024
	e-waste proposal and auction of				
	Condemned articles				
9	Preparation of Vidyalaya Asset	FURNISHED	TILL DATE	TILL DA	ATE
	Register/ Maintenance of Stock Register				
10	Financial Management				
	i) Budget proposals	ACCOMPLISHED	AUGUST, 2024	AUGUS	T, 2024
	ii)Revised Estimates	IN PROCESS	IN PROCESS	IN PRO	
	iii)Rectification if any	NA	NA	NA	
11	Rajbhasha Implementation * (Upload R	ajbhasareopors in single file)			
	Activity	Target Date	Actual Date of Completic	on	Remarks
i)	Timahi Meetings	31st MARCH, 2024 (FINAL)	31st MARCH, 2024		NA
ii)	Installation of Bilingual Sign Boards	MAINTAINED	TILL DATE		NA
iii)	Installation of Achievement Boards	MAINTAINED	TILL DATE		NA
	(Bilingual)		TILL DATE NA		
iv)	Installation of Incumbency Boards (Bilingual)	MAINTAINED	TILL DATE		NA
v)	Availability of bilingual rubber stamps	AVAILABLE	TILL DATE		NA
vi)	Report sent to RO for all Meetings	YES	TILL DATE		NA

vii)	Reports Sent to TOLIC/ Official	YES	TILL DATE	NA
	Language Site			

12. Correspondence in Hindi

Target for the year 2024-25 in %	Achievement in %
100	IN PROCESS

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of	Actual No. of Paras Settled	Remarks
	beginning of the year	Settlement		
Audit Paras	0	NA	NA	NA
(A) Internal Audit Para				
(B) A G Audit Para	NA	NA	NA	AG AUDIT IS
				NOT DONE

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	NA	NA	NA

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month)*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	30th AUGUST, 2024	CLASSROOM ATMOSPHERE, SYLLABUS	INSTRUCTIONS ISSUED AS PER THE REQUIREMENTS
		COVERAGE, SUGGESTIONS	
2	27 TH SEPTEMBER, 2024	BAGLESS DAY CELEBRATION, CLEANLINESS	PLANNING AND EXECUTION DONE
		OF VIDYALAYA CAMPUS	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out	No of	Main points discussed	Follow up/Action Taken
	concerns/Committees to redress teachers'	meetings		
	grievances			
1	Staff Meetings	6	ACADEMICS, ADMIN	INSTRUCTIONS ISSUED AND FEEDBACK
			ISSUES, WORK LIFE	ASKED
			BALANCE, CBT, VIGILANCE	
			AWARENESS	
2	ICC	2	GRIEVANCES,	AFTER EXECUTION FEEDBACK
			SUGGESTIONS ASKED	COLLECTED
_				

(C) -FOR PARENTS

Is visiting hour specified for parents?

YES, 10 AM TO 12 NOON

Whether suggestion/complaint /Gratitude box maintained? Give details

YES

Whether separate mail id is maintained for taking parents' suggestions/complaints?

? YES

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	SPECIFY CLASSES - FOR CLASSES 1st TO 12th	IMPIMENTATION OF ALL THE
		DATE OF MEETING :- 09th AUGUST 2024 & 07th OCTOBER 2024	FRUITEFULL SUGGESTIONS
		PURPOSE :- TO DISCUSS ACADEMIC PERFORMANCE OF	
		STUDENTS, TO EXPLORE THE BEST WAYS OF OUTCOME	
2	PTA	08th AUGUST 2024 & 05th OCTOBER 2024	IMPIMENTATION OF ALL THE
		PURPOSE:- TO DISCUSS ACADEMIC PERFORMANCE OF	FRUITEFULL SUGGESTIONS
		STUDENTS, TO EXPLORE THE BEST WAYS OF OUTCOME	
3	Parent Advocacy	PLANNED ON 05NOVEMBER 2024	IMPIMENTATION OF ALL THE
	programmes		FRUITEFULL SUGGESTIONS
4	Parent awareness	SPECIFY CLASSES - FOR CLASSES 10th & 12th	IMPIMENTATION OF ALL THE
	meetings	DATE OF MEETING:- 03rd OCTOBER 2024	FRUITEFULL SUGGESTIONS
		PURPOSE:- TO DISCUSS ACADEMIC PERFORMANCE OF	
		STUDENTS, TO EXPLORE THE BEST WAYS OF OUTCOME	
	Any other	NA	NA

(D) - FOR COMMUNITY

Sl. No	ProgrammeOrganised	Date of conduct	Target group	Brief description
1	Skill hub	20th AUGUST 2024	20 STUDENTS	A "Skill Hub" refers to a centralized platform or space
				where individuals can access a wide range of
				learning resources, training programs, and
				development opportunities. It often serves as a hub
				for upskilling, reskilling, and acquiring new skills
				relevant to various industries or job roles. Skill hubs
				are designed to promote continuous learning and
				may include both online and offline resources,
				mentorship, certifications, and interactive tools to
				help individuals enhance their professional
				capabilities.
2	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
FIELD VISIT	VRIDHASHRAM	MAKE SENSITIVE ABOUT CARE OF ELDERS.	FRUITS

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
VIDYANJALI	CARING AND SHARING	PRIMARY SCHOOL BHUIBANDH	PORTAL UPDATED AS PER THE REQUIREMENTS

(G) -ALUMNI * (Upload photograph of activities)

- > Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) only prominent members restricted to only 10
- ➤ Whether alumni association is constituted? YES
- Number of Activities Organized (2024 2025): PLANNED IN DECEMBER
- Number of Classes/ Sessions taken by Alumni (2024 2025): PLANNED IN THE MONTH OF DECEMBER
- > Activities Planned under Alumni (2024- 2025): PLANNED IN DECEMBER
- > Any other contribution by Alumni in the Vidyalaya: NA

(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	RASHTRIYA EKTA PARV	CLUSTER LEVEL EVENT DONE
2	Academic/Sports/arts/crafts events	EBSB AND KALA UTSAV, PRERANA UTSAV	CLUSTER LEVEL EVENT DONE
3	Improved support for children with special needs	CATERING NEEDS OF CWSN	WORK IN PROCESS
4	School as "Samajik Chetna Kendra"	PLANNED IN NEAR FUTURE	WORK IN PROCESS

(I) -Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	MR. S.K. TIWARI, MRS. USHA SINGHAL,	TEACHING LEARNING MATERIALS
Contribution in Sponsorship activities	NA	NA
Contribution of assets/material/equipment	TEACHING LEARNING MATERIALS	HELPED IN TEACHING METHEDOLOGY

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024- 25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	243	20	1	NIL
DA (CWSN)	4	2	1	NIL
MINORITIES	30	5	1	NIL

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	7	YES	YES	NA
Ramp to the first floor	NA	NA	REQUIRED	PROPOSAL SENT TO RO
Wheel chair	1	YES	YES	NA
Sign board	0	NA	NA	NA
Wash rooms	11	YES	REQUIRED 4 MORE	PROPOSAL SENT TO RO
Furniture	AS PER THE NEED	YES	YES	NA
Sports facilities offered	AS PER THE NEED	YES	YES	NA
Academic resources offered	SPECIAL EDUCATOR WITH RESOURCES REQUIRED	YES	YES	NA
Any other support offered	NA	NA	NA	NA

- (C) Whether special educator is appointed / engaged?YES
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement? YES
- (E) Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	NCF SE &NCF FS, CBT WORKSHOP	WORK DONE AS PER THE TARGATE SET
2	Parents	PTM CONDUCTED	WORK DONE AS PER THE TARGATE SET
3	Students	WORKSHOPES AND SEMINARS	WORK DONE AS PER THE TARGATE SET

SUMMARY

S1.	CBSE SQAA		KVS ASSESSMENT TOOL	
No.	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %

2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40%
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT &	6.5 %
			GOVERNANCE, LEADERSHIP	
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND	10 %
			AUDIT/ACTIVITIES ORGANISED UNDER	
			COMMUNITY PARTICIPATION	
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT	1%
			OF THE CONSTRAINTS FACED BY THE VIDYALAYA	

<u>Links for uploading documents through Google drive :-</u> https://drive.google.com/drive/folders/1xnE_hMpPHmBrE02RzFZ9p5cpEgc3O3uK?usp=drive_link

- 1. Affiliation No. (Upload affiliation Letter issued by CBSE)
- 2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
- 3. Staff Sanctioned* (Upload staff sanction letter from KVS)
- 4. Achievements in Sports* (Upload certificates of position holders)
- 5. Participation in other competitions* (Upload certificates of position holders)
- 6. EBSB / KALA UTSAVACTIVITIES/(Upload certificates of position holders)
- 7. Science Activities and Achievements * (Upload certificates of position holders)
- 8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
- 9. Building Plan:* (Upload photographs -one each)
- 10. Assets (Music) (Upload photographs -max. two)
- 11. Medical Room Facilities *(Upload photographs -max. two)
- 12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
- 13. Safety Plan* (Upload photographs -one of each)
- 14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
- 15. School Staff Training/Mass Drill:* (Upload photographs -one of each)
- 16. Mandatory Certificates* (Upload photographs each)
- 17. Teachers' Achievements* (Upload relevant documents)
- 18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
- 19. Alumni * (Upload photograph of activities)
- 20. Facilities offered for CWSN* (upload photograph(s) one of each)
- 21. Student Council Meetings *(Upload Photographs and minutes of meetings)
- 22. Any other Document(s)