

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA ONGC AGARTALA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		SILCHAR	B
<b>SCHOOL CODE</b>	39591	<b>AFFILIATION NO.</b>	2000002
<b>YEAR OF ESTABLISHMENT</b>	1983	<b>SECTOR</b>	<b>PROJECT</b>
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Latitude -23.831457 Longitude -91.286778		
<b>AREA (Built up in meter square)</b>	2 Acres	<b>TOTAL AREA (Built up in meter square)</b>	4 Acres
<b>NAME OF THE PRINCIPAL</b>	Sh. Sanjay Kumar Jaiswal	Landline (o)-0381-2370296, 2370063 Landline (R)- 0381-2374441 Mobile-9999136499 E-mail-kvongcagartala@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-21/08/2023	PRESENT POST-PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Dr Dharmendra Mishra		
		Mobile No. 9436122943	
<b>NAME OF THE CHAIRMAN</b>	Mr. Krishna Kumar	Landline (o)- 0381-2374300 Landline (R)-	

**B- SCHOOL DATA (as on 30<sup>st</sup> November, 2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	86	144	54	102	22	84			492
<b>GIRLS</b>	57	143	56	141	32	126			555
									<b>TOTAL</b>
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	129		43		90		230		492
<b>GIRLS</b>	117		46		103		289		555
									<b>TOTAL</b>
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	475	09		5	3				492
<b>GIRLS</b>	532	14		7	2				555
									<b>TOTAL</b>
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	3								3
<b>GIRLS</b>	1								1
									<b>TOTAL</b>
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	8	1	0	1	4	6	2		22
<b>GIRLS</b>	12	0	4	1	6	6	14		43
									<b>TOTAL</b>
									65

(II)		(III) STAFF POSITION											
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	0	1	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	7	1	8	1	1	3	0	3	0	0	0	0
TGT	9	6	1	7	3	0	2	0	2	0	0	0	0
TGT (WE)	1	1	0	1	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	1	0	0	0	0	1	0	0	0	0
TGT (P&HE)	1	1	0	1	0	1	0	0	0	0	0	0	0
HM	1	1	0	1	0	0	0	0	1	0	0	0	0
PRT	11	6	4	10	3	1	1	0	5	1	0	0	0
PRT (MUSIC)	1	0	1	1	0	0	1	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	1	1	0	0	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	1	0	1	0	0	0	0	0	0	0
SUB STAFF	7	5	0	5	2	1	1	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>47</b>	<b>30</b>	<b>8</b>	<b>38</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>0</b>	<b>15</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MsJyotiShimar	PRT	Mr. Praveen Sherawat	Oil and Natural Gas Corporation Limited, Logging service, Tripura Asset, Agartala	
2	Mrs Anindita	PRT(Music)	Mr Kusal Kumar Bhaumik	IMD, Silchar	

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	Nurses	Female	01/04/2023
2	Coaches	Male	01/04/2023

C- ACHIEVEMENTS AS ON 31<sup>st</sup> March 2023

1. Curricular Activities

**EXAMINATION (CBSE)**

CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	25	-	-	-	-		
XII (Comm.)	7	-	-	-	-		
XII (Hum.)	28	-	-	-	-		
X	81	-	-	-	-		

**EXAMINATION (Home)**

XI (Sc.)	41	41	29	70.73%	11	1. ANSHUMAN LASKAR 2. JAYSREE 3. BIKANSHA
XI (Comm.)	15	15	12	80.0%	2	1. ABHOY BARMAN 2. SHIBNARAYAN SHRESTHA
XI (Hum.)	30	29	22	75.86	4	1. ANSHO CHARDRA PAUL 2. DIP BHATTACHARJEE 3. UDIT MOG
IX	99	98	77	78.57	42	1. RAJASHEKHAR DAS 2. SANTANU KUMAR 3. SAMOYITA CHAKRABORTY

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2019-20 (% of Students)			Target for the year 2020-21 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	0	0	0	0	0	0	
II	0	0	0	0	0	0	
III	62	25	4	68.13	27.42	4.39	
IV	58	26	7	63.73	28.57	7.69	
V	64	16	7	73.56	18.39	8.04	
VI	53.76	34.4	11.8	58	40	2	
VII	43.47	46.7	9.7	47	50	3	
VIII	52.8	41.57	5.61	57	40	3	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)  
**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	20
2	IX	42.08
3	VI-VIII	48.6
4	III- V	68.40
5	I-II	100
<b>TOTAL</b>		

**EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	1	0	0	0	00	0
<b>Targets</b>	0	4	4	0	0	02	0

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2019

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
72	14, 1 Team	1	1 <sup>st</sup> position (14nos), 2 <sup>nd</sup> position (6nos), 3 <sup>rd</sup> position (6nos) 2TEAM(2nd position)	1	1

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
80	29	16	58	17	nil

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	1	0	0	1	0	0
Jawaharlal Nehru Junior Science exhibition	5	0	0	0	0	0

INSPIRE Award	0	0	0	0	0	0
Maths Olympiad	3	0	0	3	0	0
Science Olympiad	5	0	0	1	0	0

### BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chat haturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar/Chat haturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	12	13 SCOUT 01 GUIDE	-	12	13 SCOUT 01 GUIDE
Cub & Bulbul	-	--	-	-	-	-

### TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
I.	Guidance and counselling	23	
II.	Drawing & Painting	28	
III.	Art & Craft	11	
IV.	Sing song Programme	13	
V.	Dance Programme	10	
VI.	Language skill Programme	15	

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	REGIONAL	05	1.RAJSHEKHER DAS	
Math's Olympiad	1.REGIONAL(PRNM) 2.REGIONAL (ARYBHATT GANIT CHALLENGE) 3.SOF (REGIONOL)	02 01 07	1.ANSHUMAN LASKAR, (PRNM) 2.ARIJIT DAS,(PRNM) 1.KABYADEEP DAS (ARYBHATT GANIT CHALLENGE)	
Cyber Olympiad	NATIONAL (SOF)	1	ARJIT SARKAR	NIL
Green Olympiad	REGIONAL	02	TAMANNA SUTRADHAR ,RAJSHEKHAR DAS	
IGBC Green Building Contest	NIL	NIL	NIL	NIL
National Sc. Congress	REGIONAL	01	SUHADHRI DAS	NIL
Sc. Exhibition	REGIONAL	4		
National Social Sc. Exh.	NATIONAL	14	Group Song Second Position	
Youth Parliament	NATIONAL	8	I. Sudeshna Barman II. Adhara Nandi Majumder III. Soumyabrata Chakraborty IV. Anindita Ghosh V. Debadrita Dhar VI. Saptak Bhaumik VII. Vishakha Jha VIII. Swagata Choudhury	
Swachh Bharat Abhiyan	NIL	NIL	NIL	NIL
	Scout & Guides			
1. Rastrapati Puraskar	NIL			
2. Rajya Puraskar	12			
3. Golden Arrow	NIL	NIL	NIL	NIL

Games & Sports				
level		Event	No. of students	Remarks
SGFI		YOGA	1	GOLD MEDAL
National Level		CRICKET & YOGA	15	2 GOLD MEDAL (YOGA)
Regional Level		KHO-KHO, BADMINTON, CHESS, TABLE TENNIS, CRICKET, KABADDI, BOXING, SWIMMING	72	SILVER(1TEAM) 2 GOLD (1BRONZE) 3 SILVER (2BRONZE) 1 BRONZE 2 GOLD (2 TEAM) 1 SILVER (1TEAM) 1 GOLD 3 GOLD
State Level		YOGA	1	GOLD
Other				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State level yoga	1	1	RehanAlam	
2	CULTURAL					
3	SCIENTIFIC	SOF	600	1		
4	ANY OTHER (Eg: International events)	Debate completion	2		Pratyashi&Debasmita, Class IXB	

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Meghabarna Das	M.Tech IIT, PGDM	Engineering, Mgmt.	LEADERSHIP PARTICIPANT	9884313981	2010
2	Sourabh Nandi	M.Tech IIT	Engineering	Manager, Aditya Birla Group	8422978836	2007
3	GouravChakraborty	NDA	Air-Force	Flying Officer		
4	SumitSarkar	B. Tech	Engineering			
5.	SatabdiChakraborty	MA, B.Ed	Studying M.Ed		9997292470	
6.	RITUPARNA PODDAR				9436946565	
7.	APRINA SARKAR		SBI		9436287802	
8.	ANINDITA DEY DEB		TEACHER		9436503840	
9.	DEBLEENA CHAKARABORTY		LAWYER		8974653412	

- Number of Activities Organized (2018-19) :( 2019-20)
- Number of Classes/ Sessions taken by Alumni(2018-19): ( 2019-20)
- Activities Planned under Alumni (2018-19): :( 2019-20)

#### 5. AC HIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. RehanAlam, Class VI secured 'Gold' in YOGA(Under 14) boys group, also represented

the region in KVS National Sports Meet.

2. RehanAlam of Class VI also secured two 'Gold' in YOGA(U-14) in KVS national Sports Meet.

3. RehanAlam of Class VI Secured 'Gold Medal' in YOGA (U-14) in SGFI Event.

4. Our school team represented the region in Cricket Under -17 in KVS national Sports Meet.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	30	0	By ONGC
Smart /e-Class Rooms	26	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	NIL	1	5 Lakh
Geography Lab	1	0	
Computer Lab	2	0	
Math's Lab	0	1	2 Lakh
Language Lab	1	0	
Social Science Lab	0	0	0
Work Experience Workshop	1	0	
Yoga Room	1	Purchase of Yoga Mats	50 Thousand
Medical Room	1	0	
Art Room	1	1	1 Lakh
Resource Room	1	Purchase of Different Articles	50 Thousand
Music Room	1	1	50 Thousand
Activity Room	1	New Lockers	50 Thousand
Staff Room	1	New Lockers	50 Thousand
Conference Hall / Auditorium	1	No	
Sports Room	1	No	
Library	1	Purchase of New Books	50 Thousand
Children's' Park	NIL	1	By ONGC
Playgrounds	2	1	By ONGC
Garden	5	Planation of new Rose samplings	25 Thousand
Science/ Math's Park	1	0	
Admin Office	1	NIL	NIL
Canteen	1	NIL	NIL
Hostel			
I. Boys			
II. Girls			
Boys Toilets	8	NIL	NIL
Girls Toilets	8	NIL	NIL
Bathrooms	4	NIL	NIL
Facilities for Divyang Jan			
i) Ramp	8	NIL	NIL
ii) Toilet	4	NIL	NIL



iii)	Wheel Chair	2	NIL	NIL
------	-------------	---	-----	-----

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	430	55	
Single Desk	171	95	
Teacher's Table	13	10	
Teacher's chair	04	03	
Almirah	49	8	
Computer Table	35	NIL	
Computer Chair	35	NIL	
Lab Table	09	05	
Lab Stools	51	15	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
<b>Chemistry</b>	Concrete desk with water and gas supply ,chemicalracks,iron grid cover on floor drain cover) replaced.	All necessary equipments	shelves need to be covered,
<b>Biology</b>	Hall,woodendesk,with water and electric supply	All necessary equipments	Nil
<b>Physics</b>	Hall,woodendesk,with water and electric supply	Overhead Projector, KYAN Movable Computer cum projector, one old PC	Moisture proof equipment racks separate for each experiment
<b>Geography</b>	NIL	NIL	NIL

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computers	77		
LCD Projectors	12	10	
Interactive boards	10		
Xerox Machine	1 (Toshiba)		
WINDOWS CD BUNDELS	04 CDS		
Windows Desktop Software	04 CDS		
Auto Desk CDS	02		
Magic studio	02		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04 Students table 01 librarian table	04 Students table needs to be repaired with new ones. 01 librarian table in good condition	Tables stands have become very shaky and going to break due to decay
2	Almirah	03closed almirah	nil	in good condition
3	Bookshelves	19 steel almirahs for books	02 godrej shelves needs repair of Locking system	rest are okay except augument spoilt due to swifting during white washing of walls.
4	Books in Hindi	2209	60 titles to be acquired	Needs recommendations & assistance from Hindi teachers for procurement of books in Hindi.
5	Books in English	7955	50 titles to be acquired	Course books and references needs to be added.

#### F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	3		
2	Synthesizer (Key Board)	1		
3	Tabla	2-PAIR	1 Pair Steel Baya	1 Pair Damage
4	Dholak	1(Naal)		1 Dholak Damage
5	Congo	2		1 need to repair
6	Flute	Condemned	2	
7	Voilin	NIL	1	
8	Mouth organ	NIL	2	
9	Khanjari	1	3	
10	Dufflee	1	3	
11	Miracus	1	2	
12	Marching Triangle	NIL	1	
13	Marching drum	1	1	
14	Symbate	NIL	NIL	
15	Jazz drum set	1	0	
16	Any other			

#### G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Electric Drill Machine	1	1	
	Electric Cutting Machine	Nil	1	
	LCD	Nil	1	
	Amplifier	4	0	
	Camera	1	0	
Art & Culture	Nil	--	--	
Sports	Nil	--	--	
Gardening	Local Orchids Rose Plants Marigold	50 Types 10 Types 20	Required Medicinal Saplings	
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	0	
Wheel Chair	1	0	
Almirah for Medicine	1	1	
Stethoscope	1	0	
Sphygmomanometer	1	1	
Glucometer	1	0	

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Sanitary Napkin Dispenser	Has been installed

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	YES	YES	In all corridors and inside physics , chemistry and	Outside New Senior secondary	

	biology labs		Rooms		
<b>Fire Alarm</b>	YES	YES	ROOF TOP		
<b>CC TV</b>	YES	YES	1.outside principal room 2. Two Cameras installed first floor secondary block 3. Ground 4.At the entry of School 5. Primary Block (Ground Floor) 6. Play Ground Area( Total- 28 camera installed in the vidyalaya.	Proposal to installed 33 cameras inside classrooms	DVR , Wire and Cameras and LCD Display
<b>Public Announcement System</b>	YES	Yes`	All corridors in secondary block and Primary Block		
<b>Walkie Talkie System</b>	NO	NA	NA		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
<b>Sufficient Drinking Water&amp; Food</b>	Ground And First Floor		
<b>Emergency Lighting System</b>	ONGC Generator		
<b>First Aid Kits</b>	Medical Room		
<b>Emergency Evacuation Plan</b>	All instructions are fixed in corridors as per disaster management plan		
<b>Emergency Communication System</b>	PA System installed in Library.		
<b>Water Tanks</b>	Roof Tops – 13 Nos.		
<b>Sanitation Supplies</b>			
<b>Boundary wall/ Fencing</b>	Yes		
<b>Exit/Entrance Gate</b>	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	0	0

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
<b>A. Evacuation Drills</b>	ALL	As per the instruction of KVS
<b>B. Basic First Aid/ First Responder Skills</b>	ALL by NDRF	21.12.2020
<b>C. Safety Training</b>	ALL	July-August
<b>D. Use of Fire Extinguisher</b>	ALL by ONGC Fire Department	
<b>E. How to turn off electricity, water and gas</b>	All	
<b>F. Psychological First Aid</b>	Counselor Appointed	
<b>G. Other:</b>		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	14.09.2017	
2	Certificate of safety of school building	02.06.2020	
3	Certificate of Potable Water	RO has been installed	

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	MsRinkuKumari	1 Ashish Kr Meena 2 Mukesh Kumar PRT 3 AninditaNath 4	
	Evacuation Team	SH. D. CHAKRABORTY	SH. Kumawat, PGT GEO SH. Sachin Rai	
	Search & Rescue Team	SH. D. CHAKRABORTY	SH.Salagram. Kumawat PGT GEO SH. Sachin Rai (WE)	
	First Aid & Medical Team	Ms. AninditaNath	SH. JILE SINGH MS. TISHA	
	Transport Safety Team	NA		
	Team for students with special needs (Divyang)	VimalKishor	1 Mr. Ms. AninditaNath  2 Mr. Mukesh Kumar Meena	
	Internal Complaint Committee (ICC)	RinkuKumari	1 Ms. AninditaNath  2 Mr.Gangaram Hembram	
	Grievance Redressal Committee	SMTRinkuKumari	SH. SUDIP ROY SMT. Ms. AninditaNath SH. O.P.NANDA SH. Sachin Rai	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2019-20

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	31	25	100				Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XII (Comm.)	4	7	100				Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	

XII (Hum.)							19	28	100	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting		
X	70	81	100							Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting		
XI (Sc.)							30	41	83.33	100	70.73	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting
XI (Comm.)	8	15	87.5	100	80					Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting		
XI (Hum.)							40	30	70	100	75.8	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting
IX	97	99	84.53	100	78.57					Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	As per KVS guidelines			
Communication Skills	As per KVS guidelines			
Life Skills	As per KVS guidelines			
Workshop for planning the TLM/Activity and graded assignments/Question Bank	As per KVS guidelines			
Any other training/workshops	As per KVS guidelines			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per KVS guidelines	1.Mr. AlokAnand 2.Mr. Anup Kumar	Math Physics English	CCT Training	

	3. Sudip Roy			
Back to basic	1.Mr.O.P.Nanda 2.Mr.Vinod Kumar 3.Mr.Alok Anand 4.Mr.Nilesh Kumar	Hindi S.St Primary teacher Economics	1.Rajbhash 2.For the Improvement of Slow Learners 4.Development in ability to make short and effective module	
	j.Kharkongar	librarian	Professional Development of librarians	Enhance professional skills in library field
Induction Course	Harmeet Singh	Induction Course		
Advancement L	Sachin kumar Rai	Games & Sports	SBSB,SPORTS MANAGEMENT,FIT INDIA&ADVANCE SKILL TRAINING	

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	teacher	Subject	Area of concern	Strategies
flock leader advance	TISHA	Scout & guide		

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. RinkuKumari	Regional Incentive Award
Ms Sunil Masih	Regional Incentive Award

C. Expected Co-curricular & Extracurricular activities for 2018-19

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	04-10-2019		
Finalization of CCA schedule	31-MARCH-2019		
Value Education Programme/Awakened Citizen Programme	Activities Planned as per training provided		
School Annual Day/ Sports Day	26-04-2019 / 20-12-2019		
Educational Excursions Adventure Activities	19.10.2019		
Health Check up of Students	Two medical check uphas been done 13.09.2019 20.11.2019.		
National Adolescence Education Programme			
Library Week	21-26 oct 2019		
Science Exhibition	19.10.2019		
Social Sc. Exhibition	8 & 9 Aug 2019		
Art Exhibition	5 May-2019		
Science Congress			
Publication of Vidyalaya Patrika			

<b>News Letter</b>			
<b>Scout &amp; Guides</b>			
1. PrathamSopan Test	30 April2019		
2. DwitiyaSopan Test	30 April2019		
3. Tritiyasopan camp	05-07 Sep 2019		
<b>Cub &amp; Bulbul</b>			
1. PrathamaCharan	30 April2019		
2. DwitiyaCharan	30 April2019		
3. TritiyaCharan	30 April2019		
<b>Any Other</b>			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	YOGA	1	ATTENDING COACHING	1	GOLD
<b>National Level</b>	Badminton , Athelitics, Cricket, Swimming, Badminton	28	ATTENDING COACHING		
<b>Region Level</b>	SWIMMING , KHO-KHO, BADMINTON ,CHESS ,TT, CRICKET, TENNIS, YOGA,FOOTBALL , KABADDI, ATHLETICS	72	Coaching Arranged	40	
<b>State Level</b>	YOGA	1	Coaching Arranged	1	GOLD
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

### School Band

Teacher Head	No. of Students Trained
NA	NA

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL	NA	NA	
2	Selection of staff for contractual appointments.	Done	01.03.2020	01.03.2020	
3	Construction Works:				



	i) New works	1.Shed of Prayer Stage 2.Children's Park			
	ii) Maintenance & Repairs	Roof of Four Rooms (WE Room ,Music Room, Sports Room, Primary Activity Room)			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Done			
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification/Condemnation				
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	VMC Meeting	07.08.2019		
7	Financial Management				
	i) Budget proposals		august-2019		
	ii)Revised Estimates		august-2019		
	iii)Rectification if any		august-2019		

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	30/05/2020		
Installation of Bilingual Sign Boards	Already installed		
Installation of Achievement Boards (Only in Hindi)	Already installed		
Installation of Incumbency Boards (Only in Hindi)	Already installed		
Availability of bilingual rubber stamps	All 13 stamps		

#### Correspondence in Hindi

Target in %	Achievement in %
80	70

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
--------------------	----------------------------	-----------------------------	-----------------------------	---------

beginning of the  
year

<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	NIL	NIL	NIL	NIL
<b>(B) A G Audit Para</b>	3	31/08/2018		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NO	NO	NO	

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	I-V	5	5
2	VI-VIII	5	5
3	IX-XII	5	5

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
200 ( during 2019-20)	70( during 2019-20)

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
<b>Swatch Bharat Abhiyan</b>	Improve Cleanness in Society	Inside School premises and ONGC Colony and Other School	Quotations ,Posters , Banners , Poems ,Rally
<b>Unity Run</b>	To bring the unity in our society	Outside school campus with students and teachers	Banners, posters
<b>PM MODI'S interaction with</b>	To aware us about exam stress	Parents, teachers & students	Projector, speaker, TV sets

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
School partnership	To share the resources	State government school	Existing resources used

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1KV Kunjaban / Senior Secondary School , Siddhi Ashram, Badharghat**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Sports	40	4		
2	Partnership with government schools' Programme			40	4

**Activities planned for the session:**

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Interaction with students	40	4	40	4

**Activities Planned for the session :**

Students from the state school will visit the vidyalaya and use the resources of the vidyalaya specially language room and computer lab.