

PART - A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Dr. Rajendra Prasad Kendriya Vidyalaya, President's Estate	REGION	Type of Building A1/A/B/C/D/E
		Delhi	B
SCHOOL CODE	2397	AFFILIATION NO.	2700046
YEAR OF ESTABLISHMENT	2019	SECTOR	Special Project
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude: 15.2668 Longitude: 73.9585		
AREA (Built up in meter square)	1.23 Acre	TOTAL AREA (Built up in meter square)	3.21 Acre
NAME OF THE PRINCIPAL	Dr. Charu Sharma	Landline (o)- 011-23010530 Mobile-94113 94530 E-mail-charu_kv@yahoo.com	
DATE OF JOINING IN	PRESENT KV- 01.07.2019	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr Deepak Kumar Juneja, Vice Principal		
		Mobile No. 7976266121	
NAME OF THE CHAIRMAN	SH. MUKESH KUMAR	Landline (o)- 011-23016767 Mobile- 9999499821 E-mail- director@rb.nic.in	

B- SCHOOL DATA (as on 31st March, 2023)

(i) STUDENTS ENROLMENT POSITION

CATEGORY WISE	I	II	III	IV	V	VI	TOTAL		
BOYS	112	64	16	13	6	628	839		
GIRLS	89	57	12	4	3	343	508		
							TOTAL	1347	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	202		11		101	352		666	
GIRLS	126		7		55	236		424	
							TOTAL	1090	
COMMUNITY	HINDU	MUSLI M	SIKH	CHRISTI AN	BUDDH IST	JAIN	ZOROASTR IAN	OTH ER	TOTAL
BOYS	0	161	0	0	0	0	0	10	171
GIRLS	0	79	0	0	0	0	0	3	82
							TOTAL	253	
HANDICAPP ED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAP PED	AUTISTIC CHILDREN		TOTAL	
BOYS	1		0		0	1		2	
GIRLS	0		1		0	1		2	
							TOTAL	4	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIR MAN QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	44	0	0	1	0	0	0	45	
GIRLS	22	0	0	6	0	0	0	28	
							TOTAL	73	

(II) STAFF POSITION													
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OB C	Minority	Others	OH	VH	HH	
Principal	1	0	1	1					1				
VP/Principal Gr.II	1	1	0	1					1				
PGT	12	6	6	12	4		1		7				
TGT	15	8	7	15	5		4		6	1			
TGT (WE)	1	1	0	1			1		0				
TGT (AE)	1	0	1	1					1				
TGT (P&HE)	1	1	0	1	1				0				
HM	1	0	1	1					1				
PRT	17	6	11	17	2	1	3		11				
PRT (MUSIC)	1	1	0	1					1				
ASO	1	1	0	1					1				
SSA	1	0	0	0					0				
JSA	1	1	0	1					1				
LIBRARIAN	1	1	0	1		1			0				
SUB STAFF	6	0	0	0		0			0				
Hostel Staff													
TOTAL	61	27	27	54	12	2	9		31	1			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

<u>Sr.No</u>	Name of Teacher	Designation	Name Of Spouse	If YES, fill the Details of organization & Place where the spouse is working	Remarks
1	Meenakshi	PGT Comm.	Sonu Kumar Shah	Lady Irwin College (University Of Delhi)Sikandra Road New Delhi -110001	
2	Atul Verma	PGT Cs	Deepti Rani	Tgt Ae, K V Andrews Ganj Shift 2	
3	Vikramjit Kaur	TGT Eng.	Digvijay Singh	Indian Air Force Posted In Dipac , Delhi	
4	Alka Shukla	TGT Eng.	Dinesh Kumar Shukla	Central Ware Housing Corporation .Regional Office Laxmi Nagar,New Delhi	

5	Anjali Yadav	TGT English	Arjun Singh	Pgt Physics, Kv No. 1 Shahjahanpur Cantt, Shift 1, Uttar Pradesh
6	Anupama	TGT Art Education	Lalit Kumar	O/O The Financial Commissioner, B-Block, 5-Sham Nath Marg, Delhi-110054(Diverted From Directorate Of Economics & Statistics, B-Wing, 3Rd Floor, Vikas Bhawan-2, Civil Lines, Delhi)
7	Nitesh Kumar	TGT Maths	Manu	Prt, Kendriya Vidyalaya Rrc Fathergarh (Up)
8	Mahesh Kumar Sharma	PRT	Mohita Bhardwaj	Kvs , Prt, Kv No.1 Afs Gurugram Shift 2
10	Shivani Rana	PRT	Naresh Rana	Dmrc, Karkarduma New Delhi
11	Manorama Yadav	PRT	Rahul Yadav	T.G.T C.S In D.O.E Gncd Delhi Government

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports,
Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Nurse	Male	11.04.2023
2			
3			

C- ACHIEVEMENTS As on 31st March, 2023

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollmen t	Appeare d	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	35	35	35	100	70.29	26	I AYUSH ATTRI II ADITYA YADAV III MD SHEZAD
XII (Comm.)	20	20	20	100	57.00	8	I SHRADHA II UMME HABIBA III ASHISH KUMAR
XII (Hum.)	62	62	62	100	60.86	25	I HARSH II PUSHPANSI III SANA FATIMA

X	76	76	76	100	64.83	40	I PRIYANSHU KUMAR II TANMAY SHETTI III ANSHUK MONDAL
EXAMINATION (Home)							
XI (Sc.)	38	38	36	94.7%			I Harshit Verma II Ashish Kumar Verma III Shruti Nayak
XI (Comm.)	36	36	26	72.2%			I Mayank Arora II Saboor III Uday
XI (Hum.)	75	74	53	71.6%			I Modhu Vithvapaema II Maesh Saini III Sachin
IX	120	119	72	60.5%			I Shreshtha Pal II Shreya Verma III Parth Padmanabh

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	77	32	2	80	30	0	
II	72	34	4	80	30	0	
III	41	60	7	50	55	0	
IV	41	58	12	50	55	0	
V	49	51	10	55	45	0	
VI	17	48	44	50	40	17	
VII	29	41	41	50	40	19	
VIII	29	52	31	50	50	13	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	50.4
2	IX- X	52.6
3	VI-VIII	22
4	III- V	67
5	I-II	42
TOTAL		46.8

EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		2	8	0	0	1	
Targets		5	10				

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2021

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
29	6	2	8	4	2

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
16	6	0	6	2	0

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	16	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	08	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	0	0	0	0	0	0
Science Olympiad RSVBP	07	0	0	0	0	0

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSop an/Tritiya Charan	Rashtrapati Purashkar /Golden Arrow	Rajya Purashkar /Chaturth Charan	TritiyaSop an/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

TARUNUTSAV – 2023

Sl No	Tarunotsava Programme	No. of Students Trained	Remarkable achievements if any
1	Counselling Session	90	
2	Academics Career in Science		
3	Academics Career in Economics		
4	Manodarpan Session		
5	Defence related and Agni Path scheme career Counselling By Wg Cdr		
6	Language skill English		
7	Workshop on Music Instrument		
8	Vocational skill development Activities		
9	First aid & Health Awareness		
10	Workshop on Banking system		
11	Art and Craft workshop		
12	Session on Career Counselling		
13	Lecture on Law by expert		
14	Language skill - Hindi		
15	Mental Health Awareness		
16	Games & Sports Session		
17	Academics Career in Commerce		
18	Academics Career in Humanities		
19	Defence Related career		
20	Utilization of new newspaper and Books		
21	Seminar on save water		
22	Workshop on Music/Dance		
23	Academics Career in Maths		
24	Artificial Intelligence		
25	Public Awareness Camp on Integrated Banking Ombudsman Scheme 2021		
26	Session Career in the field of Media and Journalism		

27	Personality building and good pronunciation		
28	Academics Career in Physics		
29	Workshop on Drawing and Painting		
30	Academics Career in Pol Science		
31	Academics Career in Geography		
32	Session Museum Studies as a career Opportunity		

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Math's Olympiad	Regional (conducted by SOF)	02	Anya Sinha and S Shreeram	IMO
Cyber Olympiad				
Green Olympiad	Terre National Olympiad	02	Abhinav Raj (IX) and Ms Luxmi- TGT Science	Winner at National Level
IGBC Green Building Contest	National			Winner of 1.5 Lakhs Rs and ideas implemented in the School
National Sc. Congress	Regional	10		
Sc. Exhibition (RSBVP)	Regional	07		-
National Social Sc. Exh.				
Youth Parliament	Regional			2nd Position in
Swachh Bharat Abhiyan				

Scout & Guides

1. Rastrapati Puraskar	0	0	0	0
2. Rajya Puraskar	0	0	0	0
3. Golden Arrow	0	0	0	0

Games & Sports

level		Event	No. of students	Remarks
SGFI	National	Swimming	01	01 Silver 02 Bronze
National Level		Athletics, Yoga, Boxing, Swimming	04	10 Gold 02 Silver 01 Bronze

Regional Level		Athletics, Yoga, Boxing, Swimming	08	03 Gold 01 Silver
State Level				
Other	37 th National Games (Goa)	Swimming (4x100 Freestyle Relay)	01	01 Bronze Medal

3. ACTIVITIES PLANNED

1. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL	Rashtrapati Diwas on 04.02.2024	90	Group Performance		
3	SCIENTIFIC	Visit to various Labs (IGIB, PUSA NPL) and Forums like Commerce Chambers	More than 150 students benefitted			
4	ANY OTHER (Eg: International events)	NSDC (Bagless Days)	80			

2. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
						As this Vidyalaya came into existence in July 2019 , Identification of Alumni is under process

- Number of Activities Organized (2022-23): NIL
- Number of Classes/ Sessions taken by Alumni (2022-23): NIL
- Activities Planned under Alumni (2022-23): NIL

3. ACHIEVEMENTS

- Our school again rated green for third consecutive year by the GSP, Green school audit 23-24. 5305 Govt, aided, private schools, Kv's Navodaya's and other schools

participated in the audit across India only 4% awarded green certificate and rated green.

- Tiny tots of Balvatika III Interacted with Hon'ble President of India on inauguration ceremony of Udyan Utsav II.
- Ashish Kumar Verma, XII Showcased his innovative projects in PPC2024 to Hon'ble Prime Minister and And he also conducted a session on INTEL, during In-service course of PGT C.S.
- Rajnandini (Balvatika-III) and Likhit and Yashvi of Class-I Interacted with
- Hon'ble Minister of Edu. and MOS of Min.of Edu in KVS Diamond Jubilee.
- Vartika Kumari of Class XI-A secured 1st position in debate competition Organised By Road Safety and Transport Ministry, Govt. of India State Level (Delhi)
- Secured 1st rank- Abhinav Raj of Class -9B TERRE Olympiad.
- Subhranshini Priyadarshini, of Class X has won a Bronze medal in 4×100 Metres Freestyle Relay in 37th National Games held in GOA.
And won a bronze medal in 50 mtrs butterfly in Khelo India Youth Games 2023 held in Tamil Nadu.
- Pahi Borah , Our national swimmer. She won Silver medal in 100 m Breaststroke and Gold medal in 200 m Breast stroke in Khelo India Youth Games held at Chennai.*3 gold medals ,1 silver and 1 bronze medal in Assam State Aquatic championship
- Deepanshu Jha of Class IX, Name of competition - Kala Utsav Participation level - National Level, Regional Rank - 1st
- Princeraaj of VIII won 02 Gold Medals in Athletics and Akshat Singh of IX in Skating 01 Gold Medal in DELHI REGIONAL SPORTS MEET 2023 and Kartik of IX participated in Yoga and got First position in KVS National.
- TARNIKA Panwar of Class IX C Participated in KVS regionals and won silver medal in Shooting, And participated in all India national sports championship .She also participated in Delhi State championship and won two gold medals .Got selected for RDC (Republic day camp) in NCC.
- Lucky of class XII came first in solo dance competition at Ek Bharat Shreshtha Bharat at cluster and regional levels.
- Adarsh Rai of Class:-XI - Achievement:-Presenter at Regional level EBSB- Artefacts exhibition
- Shaurya Jha of Class IV, got a Gold Medal in international maths Olympiad
- S SHREERAM of VI Gold Medal of Excellence in IMO and NSO at Science Olympiad foundation exam and Qualified for 2nd level exam in National level
- Pratigya Choudhary of Class-IX State level (DELHI) boxing Champion • Secured 2nd rank in National level boxing competition.
- Ravi Choudhary of Class-VI Got Bronze Medal in KVS regional meet.
- Gauri Mishra of class XI Participated in Exhibition PPC 2024 on the theme Theme of exhibit is Viksit Bharat 2047
- Shristi Verma of Class- IX, Presentation of intel AI project at PPC2024.
- Youth Parliament II Position at Delhi Region Level

- Artificial intelligence project showcase by Shristi Verma and Mahi Chaudhary Class IX in front of Ms. Sara Kemp (Vice president of international govt. affairs for intel) and Mr. Gokul Subramanyam (President of Intel India)
- Anardhaya Raje of IX got a Certificate of appreciation in All India National Quiz by AICTE Ministry of Education
- Dhruv Kumar of IX, Fork-It Hackathon IIITD (By ministry of BioTech) 2nd position and known as Coding Blocks Youngest Student Ambassador.
- Atiksha of Class-X confers the best NCC Cadet

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	NA	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	38		
Smart /e-Class Rooms	15	10	
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	00		
Computer Lab	03		
Math's Lab	01		
Language Lab	01		
Social Science Lab	01		
Work Experience Workshop	01		
Yoga Room	01		
Medical Room	01		
Art Room	01		
Resource Room	01		
Music Room	01		
Activity Room	01		
Staff Room	03		
Conference Hall / Auditorium	02		
Sports Room	01		
Library	01		
Children's' Park	01		

Playgrounds	01		
Garden	04		
Science/ Math's Park	00		
Admin Office	01		
Canteen	01		
Hostel	0		
I. Boys	NA		
II. Girls	NA		
Boys Toilets	5		
Girls Toilets	5		
Bathrooms	5		
Facilities for Divyang Jan			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	826		
Single Desk	36		
Teacher's Table	73		
Teacher's chair	171		
Almirah	108		
Computer Table	26		
Computer Chair	26		
Lab Table	7		
Lab Stools	205		

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	Yes	Yes	

D. Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	110		
Printers	17		
e-Class Room	15	10	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	3	4	
2	Almirah	2	2	
3	Bookshelves	6	10	
4	Books in Hindi	720	125	
5	Books in English	352	100	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	1	0	
3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	0	0	
10	Dufflee	1	0	
11	Miracus	0	0	
12	Marching Triangle	0	0	
13	Marching drum	1	0	
14	Symbate	0	0	
15	Jazz drum set	0	0	
16	Any other	Guitar -01 Xylophone - 01 Okelete - 01 Octopad - 01 Swar Mandal - 01 Tanpura - 02	0	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	AHUJA MIXER	01	NA	-
	steel plates	03	NA	-
	Air Purifier	01	NA	-
	Mike	10		
	Amplifier	05		
	Horn	02		
	Column Speaker	04		
Art & Culture				
Sports	1)Flag iron stand	32(stand)		
	2)Flag pipe	50(pipes)		
	3)Carpet	2		
	4) Yoga Mat	110		

Gardening	Grass cutting Machine			
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL			

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		Not received any suggestions so far

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	50	Functioning	School Building		
Fire Alarm	00	NA	NA	RECEPTION AREA	01
CC TV	59	FUNCTIONAL	IN CORRIDORS	NA	NA
Public Announcement System	0	NA	NA	ROOM NO 08	01
Walkie Talkie System	0	NA	NA	ROOM NO 08	01

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	05	02	02
Emergency Lighting System	0	01	01
First Aid Kits	01		
Emergency Evacuation Plan	01	01	01
Emergency Communication System	0		
Water Tanks	21	NA	NA
Sanitation Supplies			
Boundary wall/ Fencing	01	NA	NA
Exit/Entrance Gate	04	0	0

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	0	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	50	NA
B. Basic First Aid/ First Responder Skills	10	To be conducted by PEC
C. Safety Training	54	Fire Safety Drill
D. Use of Fire Extinguisher	50	NA
E. How to turn off electricity, water and gas	50	NA
F. Psychological First Aid	NA	NA
G. Other: _____		

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	04.04.2022	04.04.2025
2	Certificate of safety of school building	05.10.2021	05.10.2024
3	Certificate of Potable Water	25.11.2019	

C. SCHOOL RESPONSE TEAMS

Sl. No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr Deepak Kumar Juneja	Mrs Amita Kohli, PGT Eng Mr Preetam, Counsellor Mrs Preeti, Spl. Educator	
2	Evacuation Team	Mr Manoj Arya	Mr S N Arya, TGT WE, Mr Kshamakant, Coach,	

			Mrs Preeti, Yoga Instructor	
3	Search & Rescue Team	Mr Manoj Arya	Mr S N Arya, TGT WE, Mr Kshamakant, Coach, Mrs Preeti, Yoga Instructor	
4	First Aid & Medical Team	Mrs Swati Bisht	Mr Sandeep Maurya, Nurse	
5	Transport Safety Team	Mr Manoj Arya	Mr S N Arya, TGT WE, Mr Kshamakant, Coach, Mrs Preeti, Yoga Instructor	
6	Team for students with special needs (Divyang)	Mr Deepak Kumar Juneja	Mrs Amita Kohli, PGT Eng Mr Preetam, Counsellor Mrs Preeti, Spl. Educator	
7	Internal Complaint Committee (ICC)	Mrs Amita Kohli	Mrs Amita Kohli, PGT Eng Mrs Vikramjeet Singh, TGT Eng, Mr S N Singh, PGT Hindi	
8	Grievance Redressal Committee	Mr Deepak Kumar Juneja	Mrs Amita Kohli, PGT Eng Mr Preetam, Counsellor Mrs Preeti, Spl. Educator	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	35	36	100	100	70.29	75		
XII (Comm.)	20	25	100	100	57.00	65		
XII (Hum.)	62	52	100	100	60.86	65		

X	76	68	100	100	64.83	70		
XI (Sc.)	36	34	93	95				
XI (Comm.)	28	26	86	94				
XI (Hum.)	71	79	73.4	84				
IX	123	120	51.23	54.62				

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting / seminars in concern subjects	Regular Staff meeting and follow up of the same.	Achieved by conducting Regular meetings	100 % Result in Class X & XII	
Communication Skills				
Life Skills	Awakened Citizen Program Sessions by the Teachers	Regular Time Table followed for the sessions		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	In Subject committee meeting planning / Activity and standard of the Questions is discussed with all the teachers	100 % Result in Class X & XII with good PI	100 % Result in Class X & XII, PI improved as compared to the previous session.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
CBL Maths	Mrs Vandana Dixit, HM Ms Anisha Sahu, PRT (Resource Person) All PRT's	Maths	Competency based learning	Activities, Videos, Games, Role Play, Experiential Learning
FLN	Mrs Vandana Dixit, HM Ms Anisha Sahu, PRT & Mr Brajesh Saurabh (Resource Person) All PRT's	Maths and Language	Literacy & Numeracy	Activities, Videos, Games, Role Play, Experiential Learning
Phonics	Mrs Vandana Dixit, HM Ms Anisha Sahu, PRT & Ms Rekha Rawat, Mrs Manorama PRT (Resource Person) All PRT's	English	Developing Reading skills	Activities, Videos, Games, Role Play, Experiential Learning
FN	Mrs Vandana Dixit, HM Ms Anisha Sahu, PRT (Resource Person) All PRT's	Maths	Numeracy	Activities, Videos, Games, Role Play, Experiential Learning

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL			

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr S N Singh	Resource person for orientation program of PMeVidya
Mrs Vikramjit Kaur	Resource person for orientation program of PMeVidya

C. Expected Co-curricular & Extracurricular activities for 2023-24

DR. RAJENDRA PRASAD KENDRIYA VIDYALAYA, PRESIDENT'S ESTATE, NEW DELHI				
Co-Curricular Activities and Celebration of Importance Days 2023-24				
MONTH	DATE	DAYS	EVENT/ IMPORTANT DAYS	ACTIVITY
Apr-23	04-01-2023	SATURDAY	Class Teachers to distribute houses	Distribution of students in Four Houses
	04-07-2023	FRIDAY	World Health Day	Celebration in Morning Assembly /As per KVS Guidelines
	14/4/2023	FRIDAY	Ambedkar Jayanti,Baisakhi	Celebration in Morning Assembly /As per KVS Guidelines
	15/4/2023	SATURDAY	House Meeting/Eat Millets Be Healthy Cookery Competition	House Division, Selection of House Leaders, planning N distribution of work./Inter class competition
	22/4/2023	SATURDAY	Earth Day, House/Class Board Decoration	Celebration in Morning Assembly /As per KVS Guidelines
	29/4/2023	SATURDAY	AKAM, G20, Solo Song,Anchoring	Topic - patriotic song, annual day anchoring/As per KVS Guidelines
				Inter House Competition
Jun-23	21/6/2023	WEDNESDAY	International Yoga Day	Celebration in Morning Assembly /As per KVS Guidelines
	24/6/2023	SATURDAY	Solo Dance	Inter House Competition
Jul-23	01-07-2023	SATURDAY	Creative Writing (The life and Historic Perspective for Guru Teg Bahadur)	Open for all/ As per KVS Circular
	11-07-2023	TUESDAY	World Population day	Celebration in Morning Assembly /As per KVS Guidelines
	15-07-2023	SATURDAY	Painting/Poster Making on population day, AKAM	Open for all/ As per KVS Circular
	22-07-2023	SATURDAY	India's struggle for freedom (Writing Activity,AKAM)	Inter House Competition
	26-07-2023	WEDNESDAY	Kargil Vijay Diwas	Celebration in Morning Assembly /As per KVS Guidelines
	29-07-2023	SATURDAY	English Poem Recitation	Inter House Competition

	31-07-2023	MONDAY	Munshi Premchand Jayanti	Celebration in Morning Assembly /As per KVS Guidelines
Aug-23	02-08-2023	THURSDAY	Sanskrit Diwas	Celebration in Morning Assembly /As per KVS Guidelines
	05-08-2023	SATURDAY	Senior Group -Elocution Competition (Topic- G 20)	Inter House Competition
	15-08-2023	TUESDAY	Independence day	Celebration in Morning Assembly /As per KVS Guidelines
	19-08-2023	SATURDAY	Junior Group - Rakhi Making Competition	Open for all
			Mera Gaon Meri Dharohar (AKAM)	Open for all
	26-08-2023	SATURDAY	Sanskrit Saptah Activities/ Competition/ Poster making on National Sports Day	Open for all/ As per KVS Circular
	29-08-2023	TUESDAY	National Sports Day	Celebration in Morning Assembly /As per KVS Guidelines
	Sep-23	02-09-2023	SATURDAY	Slogan Writing Competition on Teacher's day, Literacy Day, Hindi Pakhwada and swatchta Pakhwada
05-09-2023		TUESDAY	Teacher's Day	Celebration in Morning Assembly /As per KVS Guidelines
08-09-2023		FRIDAY	World Literacy Day	Celebration in Morning Assembly /As per KVS Guidelines
01-09-2023 to 15-09-23			Swatchta Pakhwada	Celebration in Morning Assembly /As per KVS Guidelines
14-09-2023		THURSDAY	Hindi Divas	Celebration in Morning Assembly /As per KVS Guidelines
14-09-2023-- 28-09-2023			Hindi Diwas/ Hindi Pakhwada Activities	Celebration in Morning Assembly /As per KVS Guidelines
30-09-2023		SATURDAY	Hindi Pakhwada Samapan Samaroh	As per KVS Guidelines
Oct-23	02-10-2023	MONDAY	Gandhi Jayanti	Open for all/ As per KVS Circular
	07-10-2023	SATURDAY	POSTER MAKING ON GANDHI JAYANTI	Celebration in Morning Assembly

				/As per KVS Guidelines
	31-10-2023	TUESDAY	Rashtriya Ekta Diwas	Celebration in Morning Assembly /As per KVS Guidelines
	31-10-2023 to 06-11-2023		Vigilance Awarwness Week	Celebration in Morning Assembly /As per KVS Guidelines
Nov-23	04-11-2023	SATURDAY	greeting card/Diwali card making	Inter House Competition
	11-11-2023	SATURDAY	National Education Day, Diya Decoration,Rangoli	Celebration in Morning Assembly /As per KVS Guidelines
	14-11-2023 -- 20-11-2023		National Library Week	Celebration in Morning Assembly /As per KVS Guidelines
	14-11-2023	TUESDAY	Children's Day	Celebration in Morning Assembly /As per KVS Guidelines
	18-11-2023	SATURDAY	Drawing and Painting Competition based on Education Day, Children's Day and Constitution Day	Celebration in Morning Assembly /As per KVS Guidelines
	25-11-2023	SATURDAY	Constitution Day Celebration	Celebration in Morning Assembly /As per KVS Guidelines
			Group Song Competition- Patriotic Theme	Inter House Competition
			Constitution Day	Celebration in Morning Assembly /As per KVS Guidelines
Dec-23	02-12-2023	SATURDAY	Dr Rajendra Prasad Birth Anniversary Celebration	Celebration in Morning Assembly /As per KVS Guidelines
	15-12-2023	FRIDAY	KVS Foundation Day	Celebration in Morning Assembly /As per KVS Guidelines
	16-12-2023	SATURDAY	Card Making Competition on Christmas and New Year	Open for all/ As per KVS Circular
	22-12-2023	FRIDAY	National Mathematics Day	Celebration in Morning Assembly /As per KVS Guidelines
	23.12.2023	SATURDAY	Christmas and New Year Celebration	Celebration in Morning Assembly /As per KVS Guidelines

Jan-24	12-01-2024	FRIDAY	World Youth Day	Celebration in Morning Assembly /As per KVS Guidelines
	20-01-2024	SATURDAY	Activity based on World Youth Day and Netaji Subhash Chandra's Birth Anniversary	Inter House Competition /Open for all
	23-01-2024	TUESDAY	Netaji Subhash Chandra's Birth Anniversary	Celebration in Morning Assembly /As per KVS Guidelines
	26-01-2024	FRIDAY	Republic Day	Celebration in Morning Assembly /As per KVS Guidelines
	27-01-2024	SATURDAY	Poster Making on Marty's Day	Celebration in Morning Assembly /As per KVS Guidelines
	30-01-2024	TUESDAY	Martyrs' Day	Open for all/ As per KVS Circular
Feb-24	03-02-2024	SATURDAY	One Act Play Competition	Inter House Competition
	14-02-2024	WEDNESDAY	Vasant Panchami	Celebration in Morning Assembly /As per KVS Guidelines
	17-02-2024	SATURDAY	Competition based on Matribhasha Diwas	Open for all/ As per KVS Circular
	21-02-2024	WEDNESDAY	Matribhasha Diwas	Celebration in Morning Assembly /As per KVS Guidelines
	22-02-2024	THURSDAY	Thinking Day	Celebration in Morning Assembly /As per KVS Guidelines
	28-02-2024	THURSDAY	National Science Day	Celebration in Morning Assembly /As per KVS Guidelines
Mar-24	08-03-2024	FRIDAY	International Women's Day	Celebration in Morning Assembly /As per KVS Guidelines

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Swimming, Athletics, Boxing, Yoga	10	Regular Coaching and right direction for pursuing the goal	1	

National Level	Swimming, Athletics, Boxing, Yoga	15			
Region Level					
State Level					
Other	Swimming, Athletics, Boxing, Yoga	5			

NCC:		
Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NAVY	01	60

School Band

Teacher Head	No. of Students Trained
NA	0

V- ADMINISTRATION & FINANCE (2022-23)

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Targets achieved	as per KVS guideline	on due date	
2	Selection of staff for contractual appointments.	Contractual appointment made	Completed		
3	Construction Works:				
	i) New works	Targets achieved	completed	on due date	
	ii) Maintenance & Repairs	Targets achieved	completed	on due date	
	iii) Developmental work	Targets achieved	completed	on due date	
	iv) Coloring/white washing of school building and staff quarters, etc.	Targets achieved	completed	on due date	
4	Transfer of land/execution of lease deed etc. if required.	NA			
5	Annual stock verification/Condemnation	Yes	completed		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	Completed	06.05.2023 22.09.2023 Feb 2024	
7	Financial Management				
	i) Budget proposals	Yes	Aug 2023		

	ii) Revised Estimates	YES		
	iii) Rectification if any	NA		

RAJBHASHA IMPLEMENTATION

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	January 2024	31.01.2024	
Installation of Bilingual Sign Boards		Target Completed	
Installation of Achievement Boards (Only in Hindi)		Target completed	
Installation of Incumbency Boards (Only in Hindi)		Target completed	
Availability of bilingual rubber stamps		Target completed	

CORRESPONDENCE IN HINDI

Target in %	Achievement in %
100	95.21

AUDIT OF SCHOOL ACCOUNTS

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				
(B) A G Audit Para	Not conducted yet			

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	NIL		

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	IX - XII	REMEDIAL CLASSES / EXTRA CLASSES ORGANIZED IN THE MORNING SESSION AND AS PER SCHEDULE OF THE TIME TABLE	

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
125	432

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Workshop on NEP 2020 and its implementation	Awareness on NEP 2020 and its prospective	Teachers from Nearby Schools	Teachers of the Vidyalaya and ICT Set up

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
No such school identified in the neighborhood			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	No such school identified in the neighborhood				

Name & Address of Mentee-2: -----

		Kendriya Vidyalaya	Neighboring School -2

Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	No such school identified in the neighborhood				

Activities Planned for the session :

Clean-Up Drives: Organizing regular clean-up drives within the school premises and surrounding areas, encouraging students, teachers, and parents to participate.

Tree Planting Events: Hosting tree planting events to promote environmental awareness and sustainability. Invite the school community to participate in planting and caring for trees.

Recycling Initiatives: Establishing a school-wide recycling program and involve students, staff, and parents in collecting and sorting recyclable materials.

Environmental Workshops: Conducting workshops on topics such as waste management, energy conservation, and water conservation. Encourage active participation from the school community to learn and implement eco-friendly practices.

Educational Campaigns: Organizing educational campaigns on environmental issues such as pollution, deforestation, and climate change. Involve students in creating posters, presentations, and awareness materials to share with the school community and beyond.