

PART – A

VIDYALAYA PLAN

I- VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KV BURDWAN	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	A
SCHOOL CODE	1244 / 19248 of CBSE	AFFILIATION NO.	2400046
YEAR OF ESTABLISHMENT	1994	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Longitude : 87 86 3713 Latitude : 23 23 244		
AREA (BUILT UP)		TOTAL AREA	9.038 Acres
NAME OF THE PRINCIPAL	Smt A G Chowdhury I/C	Landline (O)-0342-2960111 Landline (R)-0342-2960111 Mobile- 9557167579 E-mail- basuanjana@gmail.com (self) - kvbardhaman@gmail.com (School)	
DATE OF JOINING IN	PRESENT KV- 08/09/2016	PRESENT POST- PGT[English]	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr Atanu Maji, PGT[Biology]		
		Mobile No. : 9474485710/9557167579	
NAME OF THE CHAIRMAN	Smt. PRIYANKA SINGLA IAS, District Magistrate & Collector, Purba Bardhaman	Landline (o)-0342-2662428 Landline (R)-0342-2625700 Mobile- 9434050500 E-mail- dm_burd@wb.nic.in	

B- SCHOOL DATA (as on 31ST July, 2023) :-

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	274	24	67	29	201	-			595
GIRLS	256	32	62	31	195	-			576
TOTAL									1171
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	131		25		96	276		528	
GIRLS	105		14		129	260		508	
TOTAL									1036
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	583	12	0	NIL	NIL	NIL	NIL	NIL	595
GIRLS	562	14	2	NIL	NIL	NIL	NIL	NIL	576
TOTAL									1171
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPE D	AUTISTIC CHILDREN		TOTAL	
BOYS	4		NIL		NIL	NIL		4	
GIRLS	1		NIL		1	NIL		2	
TOTAL									6
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	71	NIL	NA	02	11	20	3		107
GIRLS	77	Nil	85	01	05	19	0		187
TOTAL									294

(II) STAFF POSITION											
Cadre	Sex wise			Category wise					Physical handicapped		
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	00	0	00	0	0	01	0	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0
PGT	05	02	07	02	0	02	0	03	0	0	0
TGT	02	01	03	0	0	02	0	01	0	0	0
TGT (WE)	01	0	01	0	0	0	0	01	0	0	0
TGT (AE)	01	0	01	0	0	01	0	0	0	0	0
TGT (P&HE)	00	0	00	0	0	0	0	01	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0
PRT	01	02	03	0	0	0	0	01	0	0	0
PRT (MUSIC)	0	0	0	0	0	0	0	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0
SSA	01	0	01	01	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	0	01	01	0	0	01	0	0	0	0	0
SUB STAFF	01	0	01	01	0	0	0	0	0	0	0
Hostel Staff	NA	NA	NA	-	-	-	-	-	-	-	-
TOTAL	12	06	18	04	0	07	0	07	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
	NIL	N.A.	N.A.	N.A.	N.A.

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
01	NURSE	F	11/04/2022
02	SPORTS COACH	M	01/04/2022

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	42	42	35	83.33	62.08	25	1. ARYA DAS 2. ADITYA KUMAR 3. SHIVAM KR CHOUDHARY
XII (Comm.)	43	39	26	66.67	46.22	12	1. BIDISHA KHANDELWAL 2. SANIA ANZUM 3. KAZI MUSTAK ISLAM
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	96	90	90	100	58.82	51	1. PAPRI DEY 2. ANUSHREE DUTTA 3. SHARANYA MANDAL
(II) EXAMINATION (Home)							
XI (Sc.)	44	44	28	63.63	11		1. Sougata Banerjee 2. Subhasree Kower 3. Akshat Roy
XI (Comm.)	40	36	28	77.77	5		1. Maitree Patel 2. Nivedita Rajbanshi 3. Muhammad Muaz
XI (Hum.)	NA	NA	NA	NA	NA		NA
IX	90	88	76	86.36	33		1. Medha Hazra Chowdury 2. Bidhan Das 3. Soham Mitra
(III) The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	69	10	3	72	9	-	
II	67	21	8	79	17	-	
III	86	23	9	93	18	7	

IV	68	20	9	73	18	6	
V	74	18	8	79	16	5	
VI	65	30	5	64	30	6	
VII	65	30	5	62	33	5	
VIII	70	25	5	73	18	9	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE-WB JEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	4	NIL	2	NIL	NIL	1	1
Targets	5	2	2	2	2	2	5

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
0	0	0	0	0	0

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
0	0	0	0	0	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	-		-	-	

Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	1	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	TritiyaSopan/ Tritiya Charan
Scout & Guides	NIL	NIL	SCOUT- 0 GUIDE- 0	NIL	SCOUT- 0 GUIDE- 0	
Cub & Bulbul	Nil	Nil	NIL	Nil		

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	Hobby Classes in Drawing , Career Guidance and Councelling , Group discussion and extempore in English	20	NIL

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	NATIONAL	NIL	-	-
Math's Olympiad	REGIONAL	NIL	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	REGIONAL	-	-	-
National Sc. Congress	NATIONAL	--	--	-
Sc. Exhibition	REGIONAL	-	-	-
National Social Sc. Exh.	Cluster	2	Aritra Mukherjee Ayesha Sonkar	Selected for Regional
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar		NIL	NIL	NIL
2. Rajya Puraskar	REGIONAL	NIL	NIL	NIL
3. Golden Arrow	NIL	NIL	NIL	
Games & Sports				
level		Event	No. of students	Remarks
SGFI	--	--	--	--
National Level	National	--	--	
Regional Level	Regional	--	--	--
State Level	-	--	--	--
Other	--	--	--	--

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	--	-	-	--
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	--	--	-	-	
4	ANY OTHER (Eg: International events)	Adventure programme State Scout	1	NA	NA	NA

(iii) ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
	NIL	NIL	NIL	NIL	NIL	NIL

- ☐ Number of Activities Organized (2023-24) : 02
- ☐ Number of Classes/ Sessions taken by Alumni(2023-24): 02
- ☐ Activities Planned under Alumni (2023-24): Alumni Meet to be organized

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): FIRST RUNNERS UP IN KVS REGIONAL HARIT VIDYALAYA AWARD,2017

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	NIL	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

Class Rooms	24		
Smart /e-Class Rooms	12	04	-
Physics lab	01	-	-
Chemistry lab	01	-	-
Bio lab	01	-	-
Jr. Science lab	0	Proposed	-
Geography Lab	NA	NA	NA
Computer Lab	02	-	-
Math's Lab	01	-	-
Language Lab	0	-	-
Work Experience Workshop	01	Proposed	As per KVS norms
Yoga Room	0	-	-
Art Room	01	-	-
Resource Room	01	-	-
Music Room	01	-	-
Activity Room	01	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	01	-	-
Library	01	-	-
Children's' Park	02	-	-
Playgrounds	01	-	-
Garden	01	-	-
Science/ Math's Park	0	-	-
Admin Office	01	-	-
Canteen	01	-	-
Boys Toilets	06	-	-
Girls Toilets	06	-	-
Bathrooms	06	-	-
Facilities for Divyang			
i) Ramp	02		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	435	Acquisition of 50 pieces	-
Single Desk	45	-	-
Teacher's Table	50	-	-
Teacher's chair	50	-	-
Almirah	38	-	-
Computer Table	35	Acquisition 20	-

Computer Chair	60	Acquisition of 20 pieces	-
Lab Table	6	Acquisition 2	-
Lab Stools	100	-	

C. Assets (labs equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
COMPUTER SCIENCE	Available	Available	More No. of Computers and e-class room required
PHYSICS LAB	Available	Available	
CHEMISTRY	Available	Available	
BIOLOGY	Available	Available	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS (Desktop)	80	0	
e-Class Room (Projector + I-Board + Visualizer)	08	4	
Apple I-Pad + Apple TV	06	00	
Printer	10	00	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	Bench-5 (New)	yet to be done
2	Almirah	12	02 Almirah with Glass(New)	yet to be approved
3	Bookshelves	2	2	yet to be done
4	Books in Hindi	1932	200	17 acquired
5	Books in English	2884	200	48 acquired

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	01	Needs repairing
2	Synthesizer (Key Board)	01	01	
3	Tabla	02 sets	01 set	
4	Dholak	01	01	Needs repairing
5	Congo	01	01	Needs repairing
6	Flute	02	-	
7	Voilin	0	-	
8	Mouth organ	0	-	
9	Khanjari	01	02	
10	Dufflee	01	01	Needs repairing

11	Miracus	01	01	Needs repairing
12	Marching Triangle	-	02	
13	Marching drum	1set	01	
14	Symbate	-	02	
15	Jazz drum set	-	01	
16	Any other (Bongo)	01	01	Needs repairing

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	1. Acqua Water Purifier	6	2	For Primary & Secondary Building
	2.Split AC	8	6	ATL & Activity Room
	3. CCTV Camera Installation	40	-	For Primary & Sec.Section
	4.P.A System	3 Sets	1set	For Primary Section
Art & Culture				
Sports	Table Tennis Board	2	Playing Equipments and Kits	For Primary & Secondary Section
Gardening	Spray Machine	1	1	To be purchased
Any other department	--	--	--	--

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
--	--	--	--
--	--	--	--
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I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2	-	-
Wheel Chair	1	1 No. to be purchased	-
Almirah for Medicine	1	-	-
Stethoscope	1		
Sphygmomanometer	3		-
Glucometer	2		-
Weight Machine	1	--	-

J. Suggestion Box :

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
01		Renovation of the floor of all the toilets done.

III. SAFETY & SECURITY

A. (1) Safety Plan :-

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	10	Yes	Near Labs , Primary & Secondary building	Near Classrooms & Departments	As recommended by fire Dept.
Fire Alarm	-	-	-	-	-
CC TV	40	Yes	Vidyalaya Campus	In around Vidyalaya Building	-
Public Announcement System	3 Sets	Yes	Primary & Secondary Class rooms	Primary Section	1 Set for primary section
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	6 Aquaguard	In Primary & Secondary Buildings	2 Nos. of Acqua guard
Emergency Lighting System	For Principal Chamber & Assemble Stage only	Purchasing of Generator	KVA 65 KVA Generator
First Aid Kits	1	2	--
Emergency Evacuation Plan	--	--	--
Emergency Communication System	--	Displayed	--
Water Tanks	6 Overhead + 1 Underground	1 Overhead & 2 underground tank	3 PVC tanks of 5000 Lts.
Sanitation Supplies			
Boundary wall/ Fencing	Vidyalaya Campus	To be repaired	Awaiting for final estimate from CPWD

Exit/Entrance Gate	Yes	Gate to be repaired	Awaiting for final estimate from CPWD
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3. Security Personnel :-

No. of Persons	Male	Female	Remark
04	04	NIL	

B. School Staff Training:-

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All staff & students	Sept- 2022
B. Basic First Aid/ First Responder Skills	1 Teacher	Sept-2022
C. Safety Training	All staff & students	Sept-2022
D. Use of Fire Extinguisher	12 Teacher , 85 students	August – 2022
E. How to turn off electricity, water and gas	2 Teachers , 10 Students	July – 2022
F. Psychological First Aid	1 Teacher	Sept-2022
G. Other:	--	--

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	13.07.2015 (Provisional)	Under Process
	Certificate of safety of school building	14.08.2015	Under Process
	Certificate of Potable Water	14.11.2012	Till Date

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs. A. Ghosh Chowdhury (I/C,Principal)	1 Mrs. M Bakshi 2 Mr. C Jha 3 Mr. Shaibal Dey	
	Evacuation Team	Sh. Shambhu Kumar	1 Mrs. A. Ghosh Chowdhury 2 Mr. S. Majumdar 3 Mr. R. K. Kumawat 4 Mr. C Jha 5 Mr. A. Maji 6 All Class Teachers	
	Search & Rescue Team	Mr S Majumdar	1 Mrs. A. Ghosh Chowdhury 2 Mr. R. K. Kumawat 3 Mr. Shaibal Dey 4 Mr. C. Jha 5 Mr. D. Saha	

	First Aid & Medical Team	Ms Preeti Kumari	1 Ms. Reshma Khatun 2 05 Students 3 Mr A Maji	
	Transport Safety Team	NA	NA	
	Team for students with special needs (Divyang)	Mrs.A.G.Chowdhury	1 Mrs.Sunita Kumari 2 3	
	Internal Complaint Committee (ICC)	Mrs.A.G.Chowdhury (I/C,Principal)	1 Mrs M. Bakshi 2 Mr J Kumar 3 Mr. R Kumawat 4 Mrs Sunita Kumari	
	Grievance Redressal Committee	Mrs.A.G.Chowdhury (I/C,Principal)	1 Mrs. M.Bakshi 2 Mr. J Kumar 3 Mr R Kumawat 4 Mrs. Sunita Kumari	

IV- ACADEMIC

A. Curricular Activities:-

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
XII (Sc.)	42	29	83.33	100	62.08	65	Extra Classes, Monthly / Weekly / Revision Tests	
XII (Comm.)	39	29	66.67	100	46.22	62	Extra Classes, Monthly / Weekly / Revision Tests	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	96	88	100	100	58.82	65	Extra Classes, Monthly / Weekly / Revision Tests	
XI (Sc.)	45	53	100	100	NA	NA	Extra Classes, Monthly / Weekly / Revision Tests	
XI (Comm.)	40	40	100	100	NA	NA	Extra Classes, Monthly / Weekly / Revision Tests	

XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	91	113	96.03	100	-	-	Extra Classes, Monthly / Weekly / Revision Tests	

2.

A. Workshops to be planned for all teachers:-

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Will be conducted on the last day of the month.	Effective Teaching-learning & both qualitative & quantitative result	100% in both Class X & XII and 100% in Class IX & XI	Workshop conducted
Communication Skills	Guidance by the language teachers	Increasing speaking skills	100% speaking in English & Hindi	Workshop conducted
Life Skills	Training by the NAEP co-ordinators	Develop 21st century skills	Maximum development of Life Skills	Workshop conducted
Workshop for planning the TLM/Activity and graded assignments/ Question Bank	To be planned by the HM/Subject Teachers	Preparation of Class wise/subject wise Question banks.		Workshop conducted
Any other training/workshops	On NCSC,INSPIRE	Selection in National Level	Selection at Higher Level	Workshop conducted

B-1. Workshop for capacity building :-

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Name to be sent	Ms Preeti Kumari	Science	Effective teaching and achieving the learning goals	Will be deputed for training conducted by KVS

B-2. Workshop for underachieving teachers:- NIL

Workshop for underachieving teachers	Subject	Area of concern	Strategies

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B. Expected Co-curricular & Extracurricular activities for 2022-23 :-

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	JULY ,2023	JULY, 2023	
Finalization of CCA schedule	FEBRUARY 2023	FEBRUARY 2023	
Value Education Programme/Awakened Citizen Programme	Classes to be taken as per allotted periods in the time table.	As per KVS norms	
School Annual Day/ Sports Day	NOVEMBER, 2023	As per KVS norms	
Educational Excursions	DECEMBER, 2023	As per KVS norms	
Adventure Activities	--		
Health Check up of Students	NOV 25 -26 th		Health Check up
National Adolescence Education Programme	AUGUST, 2023	As per KVS norms	Going on every 3 months
Library Week	2nd Week of SEPT, 2023	As per KVS norms	
Science Exhibition	As Per KVS Schedule	As per KVS norms	
Social Sc. Exhibition	As Per KVS Schedule	As per KVS norms	
Art Exhibition	SEPTEMBER, 2023		
Science Congress	August,2023	19 th October 2022	
Publication of Vidyalaya Patrika	20 March	As per KVS norms	
News Letter	OCTOBER, 2023	20 th Oct, 2022	By Primary Wing
Scout & Guides			
1. Pratham Sopan Test	AUGUST, 2023	31 st Aug, 2023	to be conducted
2. Dwitiya Sopan Test	AUGUST, 2023	31 st Aug, 2023	to be conducted
Cub & Bulbul	AUGUST, 2023	31 st Aug, 2023	to be conducted
1. Prathama Charan	AUGUST, 2023	31 st Aug, 2023	to be conducted
2. Dwitiya Charan	AUGUST, 2023	31 st Aug, 2023	to be conducted
3. Tritiya Charan	AUGUST, 2023	31 st Aug, 2023	to be conducted
Any Other	-	-	-

Games & Sports :-

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	Summer Coaching	-	-
National Level	athletics	2	Camp to be started		
Region Level	athletics,swimming,Yoga,Boxing, Taekwondo	9	-	-	-
State Level	khokho, kabaddi	36	-	-	-
Other	-	-	-	-	-

NCC :-

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band :-

Teacher Head	No. of Students Trained
Coach & Scout Master	10

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals:- Proposals for up-gradation /additional sections etc.	As per KVS norms	Nov,2021 for 2022-23	31/01/2022	
2	Selection of staff for contractual appointments.	With in Feb,2022	24/02/2022 for 2022-23	21 st & 22 nd Feb,22	
3	Construction Works:-				
	i) New works	N/A	N/A	N/A	
	ii) Maintenance & Repairs	As per KVS schedule	28/02/2022	28/02/2022	
	iii) Developmental work	Low level field in front of Primary Block and adjacent also	28/02/2022	28/02/2022	95% work completed
	iv) Coloring/white washing of school building and staff quarters, etc.	Planned	31/12/2019	Not Done	Already completed
4	Transfer of land/execution of lease deed etc. if required.	As per KVS norms	Already completed	Already completed	
5	Annual Stock Verification	July, 2022	31/07/2022	31/07/2022	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	As per KVS Schedule	As per KVS Schedule	Held as per KVS Schedule	
7	Financial Management				
	i) Budget proposals	As per KVS norms	31/08/2022	21/08/2022	BE for the FY 2021-22 already sent and for the Year 2022-23nto be finalized with in 14/08/2022
	ii) Revised Estimates	-do-			
	iii)Rectification if any	-do-			

Audit of School Accounts :-

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras : (A) Internal Audit Para	01/01/2019 to 31/12/2021	- -	- -	Not yet conducted
(B) A G Audit Para:	2012-15 (01/04/12-31/03/15)	28/02/2022	05 paras out of 06 settled.	Already replied

Court cases :-

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	NIL	NIL

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	XII	EXTRA REMEDIAL CLASS	REVISION , TEST,PRACTICE OF SAMPLE PAPERS OF CBSE/KVS/TEACHER MADE
2	XI	EXTRA REMEDIAL CLASS	REVISION , TEST,PRACTICE OF SAMPLE PAPERS OF CBSE/KVS/TEACHER MADE
3	X	EXTRA REMEDIAL CLASS	IMPORTANT LESSON REVISION, REVISION , TEST,PRACTICE OF SAMPLE PAPERS OF CBSE/KVS/ TEACHER MADE
4	IX	EXTRA REMEDIAL CLASS	IMPORTANT LESSON REVISION, REVISION , TEST,PRACTICE OF SAMPLE PAPERS OF CBSE/KVS/ TEACHER MADE

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students :-

Programme/ Campaign	Objective of Programme/ Campaign	Target Area/ Population	Resources required
Cleanliness drive,Unity Run,Fit India Run	To create awareness	Adjacent area of the school campus	Conservancy materials

B. Plan for Sharing facilities/ resources with less developed school :-

Programme/ Campaign	Objective of Programme/ Campaign	Target schools	Resources required
Science, Social Science Exhibition, Cultural & Sports activities	To provide support & guidance	W B Govt Sponsored High School	Infrastructural facilities

C. Connecting the Neighboring School under Handholding Support Scheme:-

Name & Address of Mentee- 1:- Students of Bardhaman Adarsha Vidyalaya,
Keshabganj Chatti, Goda, Burdwan, Distt: Purba Bardhaman.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Children's Day Programme Kabaddi match	12	02	12	01
2	JNNSME	-	-	-	-

Activities planned for the session:

Yes- Plantation, Swachawata, Labs Visit, Science Exhibition, Annual Sports Day

Co-curricular activities : Different competitions will be organized in every working Saturday in last two periods

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-
Activities Planned for the session :					
Co-curricular activities : Different competitions will be organized in every working Saturday in last two periods					