

KENDRIYA VIDYALAYA, AFS, TUGHLAKABAD (I Shift)

Part – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A1: GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA, AFS, TUGHLAKABAD	REGION	Type of BuildingA1/A/B/C/D/E
		DELHI	C
SCHOOL CODE	1449	AFFILIATION NO.	2700018
YEAR OF ESTABLISHMENT	2004(II Shift)	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	URBAN, SOUTH DELHI 28.51120°N, 77.1250°E		
AREA (Built up in meter square)	6660 Sq. Meter	TOTAL AREA (Built up in meter square)	19084.4853Sq. Meter
NAME OF THE PRINCIPAL	Mr.Navendu Parasher	Landline (O)-011-26042046 Landline (R)- Mobile- E-mail-principalkvtkd@yahoo.com	
DATE OF JOINING IN	PRESENT KV-17-08-2023	PRESENT POST- 14-02-2019	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs.Preeti Jayarajan Pandey		
NAME OF THE CHAIRMAN	Air Comd., VSM,	Landline (o)-011-26047980 Landline (R)-011-26047980(Ext-400) Mobile- E-mail-7b950@nic.in	

A- SCHOOL DATA (as on 31st May,2026)

(i) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I		II	III	IV	V	VI		TOTAL	
BOYS	124		18	22	16	398			578	
GIRLS	89		14	17	14	295			429	
									1007	
RESV. CAEGORY	SC			ST		OBC	GEN		TOTAL	
BOYS	136			43		130	269		578	
GIRLS	93			25		91	220		429	
									1007	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	528	47	2	1					578	
GIRLS	396	30	1	0		2			429	
									1007	
									TOTAL	
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	01									01
GIRLS	01									01
									TOTAL	
									03	
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	91	0	-	3	0	0	0		94	
GIRLS	51	0	17	3	0	0	0		71	
									TOTAL	
									165	

	(II)	(III) STAFF POSITION AS ON 31 ST MAY,2026													
	Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
			Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
	Principal	1	1		1					1					
	VP/Principal Gr.II	1		1	1					01					
	PGT	11	1	7	8	3	1	2		2					
	TGT	9	3	6	9	1	1	2		5					
	TGT (WE)	1	1		1					1					
	TGT (AE)	1		1	1				1						
	TGT (P&HE)	1	1	0	1					1					
	HM	1		1	1					1					
	PRT	11	1	8	9	1		2		6					
	PRT (MUSIC)	1		1	1					1					
	ASO	0													
	SSA	1	1		1			1							
	JSA	1	1		1					1					
	LIBRARIA	1	1		1					1					

N															
SUB STAFF	7	1		1		1									
Hostel Staff															
TOTAL	48	12	25	37		6	2	7	1	21					

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(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs. Gayatri	PGT(Eng)	Mr. Sanjay Kumar	MCD Head Quarter Shahdara	
2.	Mrs. Manju Chawla	PGT(Comm)	Mr. Kulbhushan Chawla	EIL, Bikaji Cama, Place New Delhi.	
3.					
4.	Mr .V B Pathak	Librarian	Mrs .ReetaPathak	KV, NTPC BADARPUR	
5.	Mrs. Ranjana	PGT (Bio)	Mr. Sunil Kumar	Cabinet Secratariat, Delhi	
6.	Mrs. Pooja Rani	PRT	Mr. Deepak	Teacher in Haryana Education Department	
7.	Mrs.Sangeeta Rani	PRT	Mr. Parveen Kumar	Haryana Education,Bhiwani	
8.	Mrs.Nidhi Gautam	PGT	Mr .Raj Kumar	CGST, Meerut Commissionerate	
9.	Mrs. Sarita Suman	PGT	Dr. Vinod Kumar	ITBP	
10.	Mrs. Arti	PRT	Mr. Gaurav Dikshit	Departt. Of Education, Delhi	
11.	Mr. Arun Khurana	TGT(WE)	Pratibha Rajput	IIT Delhi	
12.	Mrs. Aashima	PRT	Mr. Sunny Bisht	Department of Delhi Archives	
13.	Mrs. Preeti Kumari	TGT	Mr.R.K.Mishra	Department of post,JNU	
14.	Mrs. Rachna Kumari	PRT (MUSIC)	Mr. Shambhu Sharma	Comptroller & Auditor General of India	
15.	Mrs.Rekha Yadav	PGT	Mr.Manish	RPF,Gurugram	
16.	Mr. Deepak	PRT	Mrs. Anjali Sharma	Departt. Of Education, Delhi	
17.					

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)
(Appointment is under process)Appointment will be done now after the vacations due to Achar Sanhita

Sl. No	Post	Sex	Date of Appointment
1.			
2.			
3.			
4.			

5.			
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B- ACHIEVEMENTS AS ON 31st March,2026)

1. Curricular Activities

EXAMINATION (CBSE 2026)							
CLASSES	Enrollmen t	Appeare d	Passe d	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	32	32	32	100	54.92	25	I Arsh Choudhary
XII (Comm.)	33	33	33	100	63.56	23	I Anshu
XII (Hum.)	23	23	20	86.96	38.59	8	I Vanshika
X	81	81	81	100	55.40	45	I Shifa Mansoori

EXAMINATION (Home 2026)

XI (Sc.)	41	41	27	65.8%		04	
XI (Comm.)	43	43	31	72.09 %		09	
XI (Hum.)	41	41	18	43.09 %		01	
IX	101	101	75	74.26 %		15	

The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	75	03	00	00	00	00	
II	74	04	02	78	00	00	
III	67	21	00	80	00	00	
IV	51	32	01	88	00	00	
V	63	30	00	83	01	00	
VI	28	62	5	80	20	00	

VII	30	69	7	80	20	00	
VIII	31	63	4	80	20	00	

(L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)

QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	11%
2	IX	155
3	VI-VIII	34%
4	III- V	66%
5	I-II	94%
TOTAL		

EXAMINATION (Competitive) Current Year 2025-26

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected							
Targets	05	05	2	2	4	2	10

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March '25(25-26 not started yet due to Covid-19}

SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regiona I level	Nationa I Level	SGFI/Associations/Federatio n (Open)	Regiona I level	Nationa I Level	SGFI/Associations/Federatio n (Open)
112	15	0	31	6	0

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS	NUMBER OF POSITION
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			HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
42	3		7	-	-

SCIENCE ACTIVITIES AS ON 31ST MARCH 2025

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	-	-	0	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	00	-	-	-	-	
INSPIRE Award		-	5		-	0
Maths Olympiad			-		-	-
Science Olympiad	-					

BHARAT SCOUT & GUIDE ACTIVITIES, Current session 2025-26

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides	0	5	10	0	5	10
Cub & Bulbul	4	0	7	4	0	7

TARUNOTSAV[For the session 2025-26](Starting from Monday i.e.10th April)

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Art and Craft Drawing & Painting		
2.	Coaching in Sports		
3.	Dance and Music		
4.	Improving language skill / Spoken English		
5.	Career Guidance and Counseling		

3. ACTIVITIES PLANNED (SESSION 2025-26)

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional			
Math's Olympiad	Regional			
Cyber Olympiad	Regional			
Green Olympiad	Regional			
IGBC Green Building Contest	Regional			
National Sc. Congress	Regional			
Sc. Exhibition	Regional			

National Social Sc. Exh.	Regional	-	-	
Youth Parliament	Regional			
Swachh Bharat Abhiyan	Cluster			
	Scout & Guides			
1. Rastrapati Puraskar	National	-	-	-
2. Rajya Puraskar	Regional			
3. Golden Arrow	Regional			
	Games & Sports			
Level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				The students will participate in all the sports and games.
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS					
2	CULTURAL					
3	SCIENTIFIC					
4	ANY OTHER (Eg: International events)					

5. ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	JASPAL RANA		SHOOTING	-	-	PADMSHREE AWARDEE

- ☐ Number of Activities Organized (2020-21) : Nil
- ☐ Number of Classes/ Sessions taken by Alumni(201): Nil

5. ACHIEVEMENTS

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

50 students from the Vidyalaya participated in the “Green Your school” contest organized by IGBC. The efforts of the Vidyalaya were appreciated and praised. All the participants received certificate for their good efforts. The Vidyalaya received “Yellow rating” for the same. Apart from this a student of the Vidyalaya was selected for the 2nd round of nurturing young seeds a leadership initiative launched by ZEE media.

The VMC of K V Tughlakab and ITBP, Tigri appreciated the yeoman services rendered by the students of this Vidyalaya in this regard.

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48		
Smart /e-Class Rooms	8	03	2023-24
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		

Geography Lab	01		
Computer Lab	04		
Math's Lab	01		
Language Lab	00		
Social Science Lab	-		
Work Experience Workshop	01		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	-		
Music Room	02		
Activity Room	-		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	02		
Library	01		
Children's' Park	02		
Playgrounds	01		
Garden	01		
Science/ Math's Park	01		
Admin Office	02		
Canteen	01		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	16		
Girls Toilets	16		
Bathrooms	8		
Facilities for Divyang Jan			
i) Ramp	01		
ii) Toilet	02		
iii) Wheel Chair	01		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	408		-
Hexagon for Prim	168	11(Primary)	-
Teacher's Table	20	21	-
Teacher's chair	44	35	
Almirah	64	FOR STAFF ROOM	-
Computer Table	16	-	-

Computer Chair	16	-	-
Lab Table	38	-	-
Lab Stools	177	10	FOR CHEMISTRY LAB

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Adequate	Adequate	
Chemistry	Adequate	Adequate	
Biology	Adequate	Adequate	
Maths	Adequate	Adequate	
Computer	Adequate	Adequate	
Atal Tinkering Lab	Adequate	Adequate	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	34		
LCD Projector	03		
Visualiser	00		
Writing Pad	03		
Interactive board	00		
Printer	05		
UPS	34		

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10		
2	Almirah	2		
3	Bookshelves	11		
4	Books in Hindi	1860		
5	Books in English	1798		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	2 need repairing	
2	Synthesizer (Key Board)	0	01(Acquisition)	
3	Tabla	00		

4	Dholak	01	Needs repair	
5	Congo	03	2 need repair	
6	Flute	06	12	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	02	2 need repair	
10	Dufflee	02	2 need repair	
11	Manjeera	01		
12	Marching Triangle	0		
13	Marching drum	03	2 need repair	
14	Symbate	0		
15	Jazz drum set	0		
16	Side Drum	02		
17	Bugal	0		
18	Band Marching Stick	0		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	4		
	LED TV	3		
	Cordless Mike	5		
	CDVR	2		
	Switcher 48 channels two way audio and video	1		
	Dom Camera	55		
	16 Channel DVR Stand	1		
	DVR	4		
	DVR Rack	2		
	HDD 16 Channel	1		
	Channel Video recorder	1		
	Riso	2		
	Electric Pump	2		
	Photocopier	4		
Sports	Table Tennis	Table 01		
Gardening	Grass leveling Machine	3		
	Aquarium	2		
	Rickshaw	1		
Any other department				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Fax Machine	01		

Photocopier	04	All 4 functional	
ACs	15	All 15 functional	
Riso	02	02 functional but need servicing	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Fortnightly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:(No suggestions received in session 2021-22)

S.No	Suggestion	Action Taken
1.		
2.		
3.		

III. SAFETY & SECURITY

(1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	40	functional	At each vulnerable		

places					
Fire Alarm	-	-	-		
CC TV	60	functional	Covers entire school building and premises wherever there is movement of pupils, staff, visitors etc		
Public Announcement System	1	functional	In each class room , library , staff room, department etc		

Walkie Talkie System

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	45		
Emergency Lighting System	Equipped with 05 sets of inverter		
First Aid Kits	02		
Emergency Evacuation Plan	01 system, specific corners have been assigned to the team of teachers at each exit point, stairs		
Emergency Communication System	01		
Water Tanks	25		
Sanitation Supplies	01 system functional		
Boundary wall/ Fencing	Complete concrete boundary wall fixed with barbed wire fenced		
Exit/Entrance Gate	Premises 03, building 06		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4		

A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills		100
B. Basic First Aid/ First Responder Skills		150
C. Safety Training		150
D. Use of Fire Extinguisher		100
E. How to turn off electricity, water and gas		300
F. Psychological First Aid		10
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Available	29.10.2022
	Certificate of safety of school building	Available	
	Certificate of Potable Water	Under process	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mrs.Arati Kumari	Mrs. Preeti ,PGT Mrs. Sarita Bansal, TGT Mr. Deepak,PRT	
2	Evacuation Team	Mr.Dinesh Kumar	Mrs. Rekha Yadav,PGT Mr. DKL Das, TGT Mrs. Abhai Poonam,AE Mrs. Reena Yadav, PRT Mrs.Ashima,PRT Mrs.Rachna,Music Teacher	
3	Search & Rescue Team	Mrs Gayatri	Mr.Lokesh,TGT Mr. R K Verma, TGT Mrs. Sudesh Rana,PRT Mrs.Preeti, PRT	
4	First Aid & Medical Team	Mrs. Ranjana	Mr.Preeti Yadav,PGT Mrs.Arati,PGT Mrs. Surbhi Panwar,TGT NGO Member	
5	Transport Safety Team	Mrs.Rekha Yadav	Mrs.Poonam Jha,TGT Mr.Lokesh Kumar,TGT Mrs.Preeti,TGT Mrs.Arati,PRT	
6	Team for students with special needs (Divyang)	Mrs.Sarita Suman	1. Mr. Dinesh Kumar,PGT 2. Mr.Arun Khurana,WET 3.Ms.Kamlesh Meena,PRT 4.Mrs.Pooja Rani,PRT	
7	Internal Complaint Committee (ICC)	Mrs . Manju Chawla	1 Mrs.Saita Suman, PGT 2Mrs.Gaytri, PGT	

			3 Mrs. Vandana Jha, HM	
8	Grievance Redressal Committee	Mrs. Preeti Yadav	Mr.V.B.Pathak Mrs.Pooja Devi, TGT Mrs. Meenu, TGT Mrs. Sangeeta, PRT	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Achieved	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	75	32	100	100	53.89	80	1. Teachers have been asked to adopt students and deal with them as family members 2. Study Material provided by the KVS in the form of CD and printed material to be provided to the students and to be utilized meaningfully 3. Identification of the students in need of remedial teaching based on their results and class performance from April onwards. 4. Delivery of lesson by the teacher in the simplest form of manner coming to learning level of the child 5. Identification of weak areas of each students and follow up action accordingly 6. Remedial class during morning assembly. 7. Solution of model question papers 8. Identification of common error and there rectification. 9. Counseling for stress management and time management	
XII (Com m.)	36	33	97.22	100	63.56	70		
XII (Hum .)	61	23	100	86.96	38.59	65		
X	99	81	96.15	100	56.40	70		
XI (Sc.)	75	41	100	65.8		60		
XI (Com m.)	36	43	100	72.09		60		
XI (Hum .)	62	41	98.38	43.09		60		
IX	99	101	100	74.25		60		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Through Subject committee meeting	To make the teacher fully equipped with knowledge and methodology	Achieved	
Communication Skills	Every Saturday spoken English class for PRT and TGT	Enhance communication skills and develop confidence	Achieved	
Life Skills	Stress management workshop on positive attitude	To make life stress free and developing positive thinking	Achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teaching learning tools by Microsoft	To develop teaching learning materials	Achieved	
Any other training/workshops	Back to basic, change in exam pattern,FLN Training by all the PRTs,CCT	To update the teacher for methodology and examination	Achieved	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	Mr.V B Pathak	Citizen awakened programmetraining workshop	Life style of students	To conduct class on regular basis
	Mr. Alok Kumar, PGT Physics	One Day workshop for children science congress	To develop scientific temperament of the students for innovations	To ensure maximum participation of students in science congress
	Ms.Surabhi	To attend three days workshop for Adolescence education program	To motivate the students in positive direction for there mental growth & with constructivism	To meet out the challenges of adolescence

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	28 th June		
Finalization of CCA schedule	As per CCA Calendar	15-2-2025	
Value Education Programme/Awakened Citizen Programme	As per Module Provided by RK Ashram		
School Annual Day/ Sports Day			
Educational Excursions	Oct/Nov 2024		
Adventure Activities	Oct/Nov 2024		
Health Check up of Students	April 2024		
National Adolescence Education Programme	Oct/Nov 2024		
Library Week	14-21/Nov 2024		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	Feb 2025		
Science Congress	As per KVS		

	Schedule		
Publication of E Vidyalaya Patrika	April 2025		
News Letter	1st week of every month		
Scout & Guides			
1. PrathamSopan Test	As per KVS schedule		
2. DwitiyaSopan Test	As per KVS schedule		
Cub & Bulbul	As per KVs Schedule		
1. PrathamaCharan	As per KVs Schedule		
2. DwitiyaCharan	As per KVs Schedule		
3. TritiyaCharan	As per KVs Schedule		
READING MONTH	22.06.2024 TO 31.07.2024		

Games & Sports Current Year 2024-25

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Participants
SGFI					
National Level					
Region Level					
State Level					
Other					

Games & Sports, Previous Year 2023-24

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					Covid
National Level					
Region Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Nil			
2	Selection of staff for contractual appointments.	Panel for all subjects			
3	Construction Works:				
	i) New works				
	ii) Maintenance & Repairs	Repair and maintenance of corridor, toilets and replacement of broken window glasses			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	April/ May 2023			
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification/Condemnation	March 2023			
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	February,2023 and Sep 2023	Feb 2023	Sep 2023	
7	Financial Management	-	-	-	
	i) Budget proposals	Aug 2023			
	ii)Revised Estimates	Aug 2023			
	iii)Rectification if any				

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	March 2023	March 2023	
Installation of Bilingual Sign Boards			3
Installation of Achievement Boards (Only in Hindi)			3
Installation of Incumbency Boards (Only in Hindi)			3
Availability of bilingual rubber stamps			9+5=14

Correspondence in Hindi

Target in %	Achievement in %
100%	88%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year(As on 31.03.2023)	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	Nil	N/A		
(B) A G Audit Para	NIL	N/A		

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	XII	2	AUTUMN AND WINTER BREAK
2	X	2	AUTUMN AND WINTER BREAK

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1865	1865

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SwachhtaAbhiyan	Spreading awareness for students and parents		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

C. Connecting the Neighboring School under Handholding Support School----- ----

Sl. No	Activity Organized	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Pariksha par Charcha				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
Activities Planned for the session :					