

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE****A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA AFS TUGHLAKABAD</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DELHI	A1
<b>SCHOOL CODE</b>	1449	<b>AFFILIATION NO.</b>	2700018
<b>YEAR OF ESTABLISHMENT</b>	1982 (I SHIFT) 2004 (II SHIFT)	<b>SECTOR</b>	DEFENCE (AIR FORCE)
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Urban-south Delhi 28.51120 N, 771250 E		
<b>AREA (BUILT UP)</b>	6660 sq. Mtr.	<b>TOTAL AREA</b>	19084.4853 sq. Mtr
<b>NAME OF THE PRINCIPAL</b>	MR NAVENDU PARASHAR	Landline (o)-01126042046	
		Landline (R)-	
		Mobile-9435361807	
		E-mail-principalkvtkd@yahoo.com	
<b>DATE OF JOINING IN</b>	PRESENT KV-17/08/2023	PRESENT POST- PRINCIPAL	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR RAJESH KUMAR SINGH (VICE PRINCIPAL) MOBILE NUMBER- 9968900790		
<b>NAME OF THE CHAIRMAN</b>	Air Comd Sh. RISHI SETH	Landline (o)-011-26047801	
		Landline (R)-011-26047980(EXT.400)	
		Mobile-	
		E-mail-7b950@GOV.IN	

**STUDENTS ENROLLMENT POSITION (as on 30 NOV 2023)**

CATEGORY WISE	I	II	III	IV	V	VI			TOTAL	
BOYS	577	57	36	17	617	0			1287	
GIRLS	486	63	31	12	411	0			1003	
TOTAL									2290	
RESERVEE CATEGORY	SC	ST	OBC	GEN					TOTAL	
BOYS	300	135	276	576					1287	
GIRLS	219	117	198	469					1003	
TOTAL									2290	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	1199	82	1	1	0	4	0	0	1287	
GIRLS	931	68	2	2	0	0	0	0	1003	
TOTAL									2290	
HANDICAPPED	ORTHOPEADIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN					TOTAL	
BOYS	5	0	5	5					15	
GIRLS	1	0	0	0					1	
New Admission as on 31 March 2023									TOTAL	16
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL	
BOYS	20	00	00	02	00	00	00		22	
GIRLS	20	00	09	01	00	00	00		30	
TOTAL									52	

**(iii) STAFF POSITION (as on 30 NOV 2023)**

Cadre	Staff Sanctioned	Sex wise				Category wise						Physical handicapped		
		Male	Female	Total		SC	ST	OBC	Minority	Others		OH	VH	HH
Principal	1	1	--	1		--	--	--	--	1		--	--	--
VP/Principal Gr.II	1	1	--	1		--	--	--	--	1		--	1	--
PGT	16	8	8	16		3	--	6	--	7		--	1	--
TGT	19	6	12	18		--	--	3	--	15		1	--	--
TGT (WE)	1	--	1	1		--	--	--	--	1		--	--	--
TGT (AE)	1	--	1	1		--	--	--	--	1		--	--	--
TGT (P&HE)	1	--	1	1		--	--	--	--	1		--	--	--
HM	1	--	1	1		--	1	--	--	0		--	--	--
PRT	24	4	18	22		2	1	2	--	17		--	--	--
PRT (MUSIC)	1	--	1	1		--	--	--	--	1		--	--	--
ASO	1	--	--	--		--	--	--	--	--		--	--	--
SSA	1	--	1	1		--	--	1	--	--		--	--	--
JSA	2	1	--	1		----	--	1	--	--		--	--	--
LIBRARIAN	1	1	--	0		--	--	--	--	1		--	--	--
SUB STAFF	7	4	--	4		2	--	1	--	1		--	--	--
Hostel Staff	--	--	-	--		--	--	--	--	--		--	--	--
<b>TOTAL</b>	<b>78</b>	<b>21</b>	<b>40</b>	<b>61</b>		<b>8</b>	<b>1</b>	<b>14</b>	<b>--</b>	<b>38</b>		<b>1</b>	<b>2</b>	<b>-----</b>

**(iv) Data related to working spouse of the teachers: (as on 30 NOV 2023)**

**KENDRIYA VIDYALAYA AFS TUGHLAKABAD**

**Employee's Spouse Details**

Sr. No.	Name	Designation	Spouse Name	Name of Organization where working	Remark
1	Mr. Shiv Narayan Sharma	PGT(MATHS)	ANURADHA SHARMA	DELHI GOVT.	TGT ENG
2	MS. KIRAN SHARMA	TGT(ENGLISH)	Vivek Kumar Mishra	Revenue Department (UP)	
3	MRS. SUSHEELA	TGT(SO.ST)	Vinod kumar	ITBP	
4	Mrs Anupama Singh	TGT(WE)	CHANDRA SHEKHAR SINGH	SPG/ SSB	SSO/ DC
5	Mrs. Suman Sharma	PRT	Pramod Kumar Sharma	CPWD	
6	Mrs. Nutan Sharma	PRT	Vishnu Raut	Delhi administration	PGT
7	MR MANOJ KUMAR SINGH	PGT(HINDI)	RAJKUMARI REKHA SINGH	KV - JNU	TGT(MATHS)

**(V) Appointment of Doctor, Nurses, Counselors, and coaches ( Sports, Performing Arts etc)**

Sr No	Post	Sex	Date of Appointment
1---	DOCTOR(1)	--	---
2 MS. PRIYA GAUTAM	NURSE (1)	FEMALE	14/12/2023
3 MR. KULDEEP	COUNSELOR(1)	MALE	22/06/2023
4 MS ARUNLATA, MR. DHEERAJ 5.MS POONAM NEGI	COACH (2) YOGA EXPERT	FEMALE,MALE FEMALE	10/04/2023 10/04/2023 30/06/2023

**C- ACHIEVMENTS (as on 30 NOV 2023)**

**1. Curricular Activities**

**2. EXAMINATION (CBSE):- (For 2022-2023)**

CLASS	Number of students						Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	more than 70% marks	
XII	211	210	192	91.43	48	44.93	7
X	188	187	186	99.47	55.39	59.61	8

**(I) EXAMINATION (CBSE):- (For 2022-2023)**

CLASS	Number of students						Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	more than 70% marks	
X	188	187	186	99.47	59.61	85	10
XII	211	210	192	91.43	44.93	59	17

**(II) EXAMINATION HOME (2022-23)**

XI SC	95	95	72	75.7%	--	3	RANJAN,KRISH,LAXMI TIWARI
XI COMM	40	40	35	87.50%	--	nil	SHUBHRA,KOMAL,SIMRAN
XI HUM	55	55	42	76.36%	--	nil	AYUSHI,ISHA,VIDUSHI
IX	197	196	180	91.83%	--	63	AMRITA,CHANDAN,KOMAL MEENA

**THE LEARNING ATTAINMENT OF STUDENTS AND TARGET:**

Classes	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	96.8%	1.2%	2	100	-	-	
II	80.9.3%	19.1%	-	90	10	-	
III	86.3%	11.7%	2	90	10	-	
IV	68.8%	31.2%	-	85	15	-	
V	64.1%	35.9%	-	80	20	-	
VI	81.28%	16.8%	2%	90	10	--	

VII	82.4%	17.6%	0	95	5	--	
VIII	72.1%	26.4%	1.5%	80	20	--	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below

#### QUALITY OF RESULTS

SR NO	CLASS	% OF STUDENTS WHO OBTAINED 70% AND ABOVE MARKS
1	XI	1%
2	IX	31.9%
3	VI - VIII	42.47%
4	III - V	73.2%
5	I - II	88.3%

#### (IV) EXAMINATION (Competitive): (as on 30NOV 2023)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	0	0	0	0	0	0	0
Targets	1	1	1	1	1	1	1



**(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 30TH NOVEMBER 2023**

**(A) Sports (as on 30TH NOVEMBER 2023):** No activities has been conducted so far due to Corona Pandemic

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/ Federation (Open)	Regional level	National Level	SGFI/Associations/ ederation (Open)
154	7	0	13	2	0

**(B) Social Science Exhibition/KALA UTSAV : (as on 30TH NOVEMBER 2023):**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
15	2	--	7	--	--

**(C) Science Activities: (as on 30TH NOVEMBER 2023)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	---	----	----	----	---
Jawaharlal Nehru Junior Science and Mathematics Olympiad	----	---	---	---	---	---
INSPIRE Award	03	---	---	---	---	---
Mathematics Olympiad	---	---	---	---	---	---
Science Olympiad	---	---	---	---	---	---

**(D) Bharat Scout and Guide Activities**

	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ ChaturthCharan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	RajyaPurashkar/ ChaturthCharan	TritiyaSopan/ TritiyaCharan
Scout & Guides		1	GUIDE – 8 SCOUT - 8	NIL	01	GUIDE –4 SCOUT -5
Cub & Bulbul		01	16	NIL	1	9

**SCOUT & GUIDES: All activities will be conducted as per KVS order.**

1. Rastrapati Puraskar	-	-	-
2. Rajya Puraskar	-	-	-
3. Golden Arrow	-	-	-

**3. ACTIVITIES PLANNED: All activities will be conducted as per KVS order.**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad (SOF)	Regional	8	--	--
Math's Olympiad	Regional	---	--	--
Cyber Olympiad	Regional	--	--	--
Green Olympiad	Regional	15	--	--
IGBC Green Building Contest	Regional	--	--	--
National Sc. Congress	Regional	--	--	--
Sc. Exhibition	Regional	--	--	--
Social Science Exhibition.	Cluster	--	--	--
Youth Parliament	SCHOOL LEVEL	34		
Swachh Bharat Abhiyan	Cluster			

**4. GAMES AND SPORTS: All activities will be conducted as per KVS order.**

Level	Event	No. of students	Result	Remarks
SGFI	--	--	--	--
National Level	BOXING, JUDO, TAEKWONDO,VOLLEBAAL ETC.	7	2	--
Regional Level	BOXING, TAEKWONDO,JUDO ETC.	154	13	--
State Level	--	--	--	--

**5. (ii) ACTIVITIES OUTSIDE THE KVS:** No activities has been conducted so far due to Corona Pandemic

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	Sports	TFI	1	--	TAEKWONDO	
2	Cultural	--	--	---	---	--
3	Scientific	--	--	--	--	--
4	Any other (Eg: International events)	--	--	--	--	---

**(iii) ALUMNI**

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-  
(Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Mr Jaspal Rana (1992-93)		Sports (Shooting)	Olympics	9368480009	

Number of Activities Organized (2017-18) : 02

Number of Classes/ Sessions taken by Alumni (2016-17): Nil

Activities Planned under Alumni (2017-18): 04

**Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhta Award etc. in 100 words):**

50 students from the Vidyalaya participated in the Green School Contest organized by IGBC. The efforts of the Vidyalaya were appreciated and praised. All the participants received merit certificates for their good efforts. The Vidyalaya received ‘Yellow’ rating for the same.

Apart from this a student of the Vidyalaya was selected for the second round of Nurturing Young Seeds ‘NYS’ a leadership initiative launched by ZEE Media.

The VMC of KV Tughlakabad and ITBP, Tigri, New Delhi appreciated the yeoman services rendered by the students of the Vidyalaya in this regard.

**(iv) Status of Foreign Language: N.A.**

S.No	Name of the Language	Number of students enrolled for the foreign language in 2022-23						
		VI	VII	VIII	IX	X	XI	XII
1	NA	--	--	--	--	--	--	--

**INFRASTRUCTURE**

	Number available	Proposed / Expansion	Budget plan
Class Rooms	50	---	---
Smart /e-Class Rooms	15	05	---
Physics lab	1	---	---
Chemistry lab	1	---	---
Bio lab	1	---	---
Jr. Science lab	1	---	---
Geography Lab	1	---	---
Computer Lab	4	---	---
Math's Lab	1	---	---
Language Lab	1	---	---
Social Science Lab	--	---	---

Work Experience Workshop	1	---	---
Yoga Room	0	---	---
Medical Room	1	---	---
Art Room	1	---	---
Resource Room	1	---	---
Music Room	2	---	---
Activity Room	1	---	---
Staff Room	2	---	---
Conference Hall / Auditorium	1	---	---
Sports Room	2	---	---
Library	1	---	---
Children's' Park	2	---	---
Playgrounds	1	---	---
Garden	2	---	---
Science/ Math's Park	1	---	---
Admin Office	1	---	---
Canteen	1	---	---
Boys Toilets	22	---	---
Girls Toilets	22	---	---
Bathrooms	16	---	---
Facilities for Divyang	--	2	---
i) Ramp	1	---	---
ii) Toilet	2	---	---

iii) Wheel Chair	1	---	---
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## **FURNITURE**

<b>Furniture Type</b>	<b>Available in No.</b>	<b>Proposed Acquisition/ Repair</b>	<b>Remark</b>
Duel Desk	1014	--	--
Single Desk/ Primary	280	---	---
Teacher's Table	40	---	----
Teacher's chair	40	---	----
Almirah	118	---	-----
Computer Table	86	---	-----
Computer Chair/Stool	177	---	-----
Lab Table	21	---	----
Lab Stools	112	---	-----

## **ASSETS:**

### **A. Assets (labs equipment (Value above Rs. 15.000/-)**

<b>Name of Lab</b>	<b>Availability of infrastructure as per benchmark of labs</b>	<b>Availability of equipment as per benchmark of labs</b>	<b>Proposed development of infrastructure/acquisition</b>
<b>Physics</b>	Yes	yes	
<b>Chemistry</b>	Yes	yes	
<b>Biology</b>	Yes	yes	

Maths	Yes	Yes	
Computer	Yes	Yes	

**B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
PROJECTORS	05	02	
VISUALISER	07	0	
WRITING PAD	06	0	
INTERACTIVE BOARD	07	0	
PC	74	0	
AC	09	0	
PRINTER	12	1	
UPS	35	0	

**C. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	NIL	
2	Almirah	1	NIL	
3	Bookshelves	35	NIL	
4	Books in Hindi	8604	As per requirement	
5	Books in English	8868	As per requirement	

**D. Assets (Music)****Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	1 new\1 for repair	-
2	Synthesizer (Key Board)	00	01new	-
3	Tabla	01	00	-
4	Dholak	01	00	-
5	Congo	03	01new	-
6	Flute	12	00	-
7	Violin	00	00	-
8	Mouth organ	00	01new	-
9	Khanjari	03	01new	-
10	Duffle	02	00	-
11	Miracus	01	01new	-
12	Marching Triangle	00	01new	-
13	Marching drum	04	01new	-
14	Symbate	00	00	-
15	Jazz drum set	00	00	-
16	ANY OTHER	02 SIDE DRUM	00	-

**E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in Number	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier	5	---	----
	LED TV	3	---	In Principal Office
	Cordless Mike	4	---	-----
	CDVR	4	---	In Principal Office



	Switcher 48 channel two Way audio & video	1	---	In Principal Office
	Dom Camera	4	---	
	16 Channel DVR Stand	1	---	In Principal Office
	DVR	1	---	In Principal Office
	DVR Rack	1	---	In Principal Office
	HDD 16 Channel	1	---	In Principal Office
	Channel Video Recorder	1	---	In Principal Office
	Riso	1	---	Primary
	Photocopier Heavy Duty	1	---	Exam Secondary
	Electric Pump	2	---	
<b>Sports</b>	Rubber mats	278	---	SPORTS RROM
<b>Gardening</b>	Grass leveling machine	3	---	
	Aquarium	2	---	
	Rickshaw	1	---	

**F. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
XEROX MACHINE	1	---	OFFICE

**G. Medical Room Facilities**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	---	---
Wheel Chair	1	---	---
Almirah for Medicine	1	---	---
Stethoscope	1	---	---
Sphygmomanometer	1	---	---
Glucometer	1	---	---

#### **H. Suggestion Box :01**

1. Whether the Suggestion Box is installed: -YES
2. Whether the Suggestion Box is opened every fortnightly: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: Suggestion deemed to be fit and feasible is implemented and action has been taken accordingly.

Sl No	Suggestion	Action Taken
1	To Conduct remedial Classes for slow Bloomers	Remedial classes conducted
2	To provide better facilities in Canteen	Under process

### **III. Safety & Security**

#### **(1) Safety Plan**

Security features Installed	No. of article/ Installed	Whether functioning or not	Location Where Installed	Proposed new location for installation	No. of article required
Fire Extinguishers	47	Functioning	At all vulnerable places	---	---
Fire Alarm	01	Functioning	STAGE	---	---
CC TV	50	Functioning	School premises	---	---
Public Announcement System	1	Functioning	Class Rooms, Departments, Play Ground, Assembly, Entire building & class rooms	---	---
Walkie Talkie System	---	---	---	---	---

#### **(2) Emergency Supplies/ Facilities**

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	45 Water points	---	---
Emergency Lighting System	Equipped with 02 sets of inverters	1 inverter	1
First Aid Kits	2	1 kit	1
Emergency Evacuation Plan	01 SYSTEM, specific corners have been assigned to Teachers at each exit point.		
Emergency Communication System	1	---	---
Water Tanks	25	---	---

Sanitation Supplies	01 SYSTEM FUNCTIONAL	---	---
Boundary wall/ Fencing	Complete boundary wall with concertina wire		
Exit/Entrance Gate	PREMISES -03, BUILDING-07	---	---

#### 6. Security Personnel

Number of Persons	Male	Female	Remark
6	6	---	---

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	80	100
B. Basic First Aid/ First Responder Skills	100	150
C. Safety Training	90	250
D. Use of Fire Extinguisher	150	300
E. How to turn off electricity, water and gas	150	250
F. Psychological First Aid	6	12

#### Note: office

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	08/02/2023	08/02/2026
2	Certificate of safety of school building	--	--

**C. SCHOOL RESPONSE TEAMS**

1	Child Rights Protection Cell	Mr. RAJESHWER (PGT ECO)	1 Mr. Manish Kumar
			2 Ms Wansla Bainsla
			3 Ms MANISHANKAR
			4 Ms Suman
2	Evacuation Team	Mr P.K. SINGH TGT (SST)	1 Mr YAKSHDEEP
			2 Mr S,N. SHARMA
			3 Mr Madhur Gaur
			4 Mr DEVASHISH
			5 Ms Sushma Sharma
3	Search & Rescue Team	MRS Wansla Bainsla (SECONDARY)	1 Ms Manju Arora
		MR. Manishankar (PRIMARY)	2 Mr. Manish
			3 Mr. Pawan
			4 Mr H S Sharma
			5 Ms Kusum Kapil
4	First Aid & Medical Team	Ms RASHMI SAMTANI	1.Ms Dazy
5	Transport Safety Team	MR.NAMAN RATHORE (PGT) PHYSICS	1 Ms. Rashmi
			2 Mr H S Sharma (PRT)
			3 Ms. Suman
6	Team for students with special needs (Divyang)	Ms JYOTI MAURYA (PGT) CHEMISTERY	1 Ms Dazy
			2 Ms Pamila
			3Mrs. Sushma Sharma (PRT)
7	Internal Complaint Committee (ICC)	Mrs Karishma Naz	1 Mr R K Mishra
			2 Ms. Shweta
			3 Ms Nirmala (TGT)
8		MR. GIAN CHAND (PGT) HINDI	1.Ms. Somwati

	Grievance Redressal Committee		2. Ms Rashmi Samtani

## IV- Academic

### A. Curricular Activities

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2023	2024	Achieved	Target	Achieved	Target		
			2023	2024	2023	2024		
<b>XII (Sc.)</b>	106	87	97.17	100	50.99	60	1. Teachers have been asked to adopt students and deal with them as family member. 2. Identification of the students in need of remedial teaching based on their result and class performance from April onwards. 3. Incessant counseling to them by the teacher, Principal and parents for confidence building 4. Delivery of lesson by the teacher in the simplest manner coming to the learning level of the child 5. Identification of weak areas of each student and follow up accordingly. 6. Students to be made to solve at least last five years previous Board question papers. 7. Discussion of common mistakes done by students in the exam. 8. Counseling for stress management 9. Counselling and advice for better health 10. Providing study material online for optimal use	
<b>XII (Comm.)</b>	45	35	97.78	100	49.94	60	-----DO-----	
<b>XII (Hum.)</b>	59	44	76.27	100	30.21	60	-----DO-----	
<b>X</b>	187	173	99.47	100	59.61	70	-----DO-----	
<b>XI (Sc.)</b>	95	105	75.7	100	-	-	-----DO-----	
<b>XI (Comm.)</b>	40	44	65	100	-	-	-----DO-----	
<b>XI (Hum.)</b>	54	50	70.91	100	-	-	-----DO-----	
<b>IX</b>	197	223	81.1	100	-	-	-----DO-----	

**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>DEVELOPMENT OF BASICS SKILLS IN MATHEMATICS FOR CLASSES 6-8 ZIET CHANDIGARH</b>	<b>THROUGH MODULE</b>	<b>TO ENHANCE THE KNOWLEDGE OF MATHEMATICS</b>	Achieved	
INNOVATION AMBASSADOR TRAINING PROGRAMME	THROUGH MODULE	TO IMPROVE ENTREPRENURESHIP	ACHIEVED	
Communication Skills	Every Saturday spoken English class for PRT and TGT	To enhance communication skill and develop confidence,	Achieved	
Life Skills	Stress management, workshop on positive attitude	To make life stress free and developing positive thinking	Achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teaching -learning tools by Microsoft	To develop teaching learning materials	Achieved	
Any other training/workshops	Back to basic Change in examination pattern	To update the teachers for methodology and examination reforms	Achieved	
Content enrichment through Demonstration/ Meeting/ seminars in concern subjects	Through subject committee meetings	To make the teacher fully equipped with knowledge and methodology	Achieved	

**B1. Workshop for capacity building**

	Dates/ Duration of course	Name of teacher	Subject	Area of concern	Strategies
1	APRIL onwards	All Teachers	Nishtha	Effective teaching	
2	APRIL onwards	All Teacher	Competency Based Education	Effective teaching	
3	17-07-2023 TO 24-07-2023	ALL TEACHER (PRT)	FOUNDATIONAL NUMERACY	ACADEMICS	
4	13-08-2023 TO 22-08-2023	ALL TEACHER (PRT)	LITERACY WORKSHOP	ACADEMICS	
5	07-01-2023 TO 10-01-2023	ALL TEACHER (PRT)	CBL WORKSHOP	ACADEMICS	
6	18-23/10/2023	Mr. Manish Kumar, Ms. Nirmala Devi, Ms. Manju Arora, Ms Smita Gupa, Mr Pawan, Ms Rashmi Samtani, Mr R K Mishra, Ms Ritu Jain, MS. PRIYANKA LUTHRA	Awakened India Citizen PROGRAMME	Moral values development in students	

**B-2 Workshop for underachieving teachers: Not Applicable**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-

**B-3 Teacher's Achievement (X,XII CLASS OF SESSION 2022-23)**

Name of teacher	Achievement
Mr. Rajeshwar	100%
Mr. S.N.Sharma	100%

**A. Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	September 2023	13 SEP. 2023	
Finalization of CCA schedule	As per CCA CALENDAR (2022-24)	AS PER TIME TABLE	
Value Education Programme / Awakened Citizen Programme	As per modules provided by RK Ashram	AS PER TIME TABLE	
School Annual Day/ Sports Day	NO		
Educational Excursions	YES (WAR MEMORIAL 04 AUGUST)		
Adventure Activities	--		
Health Checkup of Students	--YES AS PER KVS INSTUNCTION	23-24	
National Adolescence Education Programme (talk on substance misuse, health & hygiene)	YES	15 SEP	
Library Week	14 Nov to 25 Nov		
Science Exhibition	--		
Social Sc. Exhibition/KAA UTSAV	as per KVS instructions		



Art Exhibition	As per KVS instructions		
Science Congress	As per KVS instructions		
Publication of Vidyalaya Patrika	E- MAGAZINE		
News Letter	YES		

### **Scout & Guides**

1. Pratham Sopan Test	AS PER KVS CALENDAR	30+20 = 50 STUDENTS	31 JAN 2023
2. Dwitiya Sopan Test	AS PER KVS CALENDAR	9+8=17 STUDENTS	2023
3. Tritiya SOPAN TEST	AS PER KVS CALENDAR	3+8=11 STUDENTS	2023
Cub & Bulbul			
1. Prathama Charan	AS PER KVS CALENDAR	--	---
2. Dwitiya Charan	AS PER KVS CALENDAR	--	---
3. Tritiya Charan	AS PER KVS CALENDAR	5 CUB, 5 BULBUL	---

### **Reading Month: JULY 23 to MARCH 2024**

### **Games & Sports**

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI		7		2	
National Level					
Region Level		154		13	
State Level					

Cluster level

49

49

**NCC : NOT APPLICABLE**

Wing (Army/Navy/ Air force)	No. of Troops	No of Students
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**School Band : Talk in progress with 7 BRD Indian Air Force**

Teacher Head	No. of Students Trained
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**V- Administration& Finance**

S. No.	Activity/ Program	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			
2	Selection of staff for contractual appointments.	Panel for all subjects	Panel prepared by RO and name sent to the Vidyalaya		---
3.	Construction Works:				
	i) New works	---	---		
	ii) Maintenance & Repairs	Repair and maintenance of entire school carried out by CPWD	October 2023	On going	
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	FEB-MARCH 2022	AUG 2022		
4	Transfer of land/execution of lease deed etc. if required.	-----	-----	-----	-----
5	Annual stock verification	MARCH 2023	31/3/2023	31/3/2023	
6	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	AUG DEC FEB	10 Aug-23 Dec-23 FEB 24		
7	Financial Management				
	i) Budget proposals	Sep 23	March 2024		
	ii) Revised Estimates	14352600	March 24		
	iii) Rectification if any	-----	-----		

**RAJBHASA IMPLEMENTATION:**

ACTIVITY	TARGET DATE	ACTUAL DATE OF COMPLETION	REMARKS
Timahi Meeting	26 September 2023	26 September 2023	
Installation of bilingual Sign Boards	98		
Installation of Achievement Boards	6		
Installation of incumbency Boards	4		
Availability of bilingual rubber stamps	18		

**Correspondence in Hindi:**

Target in percentage	Achievement in percentage
100%	100%

**Court Cases: Nil**

Number of cases	Subject of litigation	Current Status	Remarks
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**Audit of school accounts**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	-	-	---	Report not yet received
(B) A G Audit Para	5 PARA	Jan 2024	----	---

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	Number of programmes organized	Activities Planned
1	X and XII	1	Remedial of weak students who promoted in December 2023

**Donation of Books by Students:**

Number of book received	Number of books donated
60	60

**VI- Plan for Community Participation**

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SWACHTA ABHIYAN	CLEANLINESS, TO SPREAD AWARENESS AMONG STUDENTS AND SOCIETY 1/10/2023-15/10/2023		

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Bal Niketan, AFS, School**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Training of teacher	---	---	---	---

**Activities Planned for the session:**

<b>Name &amp; Address of Mentee-2: Bal Niketan, AFS, School</b>					
Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Training of teachers, Lab work, Exhibition	---	---	---	---

**Activities Planned for the session : To train the students for science activities in ATL labs**

