

**KENDRIYA VIDYALAYA, AFS, TUGHLAKABAD (I Shift)****Part – A****VIDYALAYA PLAN**

## I-VIDYALAYA PROFILE

**A1: GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA, AFS, TUGHLAKABAD</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		DELHI	C
<b>SCHOOL CODE</b>	1449	<b>AFFILIATION NO.</b>	2700018
<b>YEAR OF ESTABLISHMENT</b>	2004(II Shift)	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	URBAN, SOUTH DELHI 28.51120°N, 77.1250°E		
<b>AREA (Built up in meter square)</b>	6660 Sq. Meter	<b>TOTAL AREA (Built up in meter square)</b>	19084.4853Sq. Meter
<b>NAME OF THE PRINCIPAL</b>	Mr.Navendu Parasher	Landline (O)-011-26042046 Landline (R)- Mobile-9435361807 <a href="mailto:E-mail-principalkvtkd@yahoo.com">E-mail-principalkvtkd@yahoo.com</a>	
<b>DATE OF JOINING IN</b>	PRESENT KV-18-08-2023	PRESENT POST- 14-02-2019	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Rajesh Kumar Singh VICE PRINCIPAL Mobile NO. 9968900790		
<b>NAME OF THE CHAIRMAN</b>	Air Comd. RISHI SETH	Landline (o)-011-26047980 Landline (R)-011-26047980(Ext-400) Mobile- <a href="mailto:E-mail-7b950@nic.in">E-mail-7b950@nic.in</a>	

**A- SCHOOL DATA (as on 30<sup>th</sup> November,2023)**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL	
BOYS	577	57	36	17	617	-			1287	
GIRLS	486	63	31	12	411	-			1003	
<b>TOTAL</b>									<b>2290</b>	
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL		
BOYS	300		135		276	576				
GIRLS	219		117		198	469				
<b>TOTAL</b>									<b>2290</b>	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	1199	82	1	1	0	4	0	0	1287	
GIRLS	931	68	2	2	0	0	0	0	1003	
<b>TOTAL</b>									<b>2290</b>	
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN			
BOYS	5		0		5		5			
GIRLS	1		0		0		0			
<b>New Admission as on 31 March 2023</b>									<b>TOTAL</b>	16
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota			
BOYS	20	00	00	02	00	00	00			
GIRLS	20	00	09	01	00	00	00			
<b>TOTAL</b>									<b>52</b>	

(II)	<b>(III) STAFF POSITION AS ON 31<sup>ST</sup> MARCH,2023</b>												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	1	--	1	--	--	--	--	1	--	--	--	--
VP/Principal Gr.II	1	1	--	1	--	--	--	1	--	1	--	--	--
PGT	16	8	8	16	3	--	6	--	7	--	1	--	--
TGT	19	6	12	18	--	--	3	--	15	1	--	--	1
TGT (WE)	1	--	1	1	--	--	--	--	1	--	--	--	--
TGT (AE)	1	--	1	1	--	--	--	--	1	--	--	--	--
TGT (P&HE)	1	--	1	1	--	--	--	--	1	--	--	--	--
HM	1	--	1	1	--	1	--	--	0	--	--	--	--
PRT	24	4	18	22	2	1	2	--	17	--	--	--	--
PRT (MUSIC)	1	--	1	1	--	--	--	--	1	--	--	--	--
ASO	1	--	--	--	--	--	--	--	--	--	--	--	--
SSA	1	--	1	1	--	--	1	--	--	--	--	--	--
JSA	2	1	--	1	--	--	1	--	--	--	--	--	--
LIBRARIAN	1	1	--	0	--	--	--	--	1	--	--	--	--
SUB STAFF	7	4	--	4	2	--	1	--	1	--	--	--	--

Hostel Staff	--	--	-	--		--	--	--	--	--					
<b>TOTAL</b>	78	21	40	61		8	1	14	--	38		1	2	-----	1

**(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	1	Mr. Shiv Narayan Sharma	PGT(MATHS)	ANURADHA SHARMA	DELHI GOVT.
2.	2	MS. KIRAN SHARMA	TGT(ENGLISH)	Vivek Kumar Mishra	Revenue Department (UP)
3.	3	MRS. SUSHEELA	TGT(SO.ST)	Vinod kumar	ITBP
4.	4	Mrs Anupama Singh	TGT(WE)	CHANDRA SHEKHAR SINGH	SPG/ SSB
5.	5	Mrs. Suman Sharma	PRT	Pramod Kumar Sharma	CPWD
6.	6	Mrs. Nutan Sharma	PRT	Vishnu Raut	Delhi administration
7.	7	MR MANOJ KUMAR SINGH	PGT(HINDI)	RAJKUMARI REKHA SINGH	KV - JNU
8.	1	Mr. Shiv Narayan Sharma	PGT(MATHS)	ANURADHA SHARMA	DELHI GOVT.

**(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )  
(Appointment is under process)**

Sl. No	Post	Name	Sex	Date of Appointment
1	Doctor	-	-	-
2.	Nurse	MS. PRIYA GAUTAM	F	14/12/2023
3.	Counsellor	MR. KULDEEP	M	22/06/2023
4.	Coach 1	MS. ARUNLATA	F	10/04/2023
5.	Coach 2	MR. DHEERAJ	M	10/04/2023
6.	Yoga coach	MS. POONAM NEGI	F	30/06/2023

**B- ACHIEVMENTS AS ON 31<sup>st</sup> March,2023)**

**1. Curricular Activities**

<b>EXAMINATION (CBSE 2023) Result Awaited</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders

XII (Sc.)	106	106	103	97.17	50.99		
XII (Comm.)	45	45	44	97.78	49.94		
XII (Hum.)	59	59	45	76.27	30.21		
X	187	187	186	99.47	59.61		MD. IMBISAT AZIM

### EXAMINATION (Home 2023)

XI (Sc.)	95	95	72	75.7		3	RANJAN KRISH LAXMI TIWARI
XI (Comm.)	40	40	26	65		NIL	SHUBHRA KOMAL SIMRAN
XI (Hum.)	55	54	39	70.9 1		NIL	AYUSHI ISHA VIDUSHI
IX	197	188	159	81.1		63	AMRITA CHANDAN KOMAL MEENA

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	96.8%	1.2%	2	100	-	-	
II	80.9.3%	19.1%	-	90	10	-	
III	86.3%	11.7%	2	90	10	-	
IV	68.8%	31.2%	-	85	15	-	
V	64.1%	35.9%	-	80	20	-	
VI	81.28%	16.8%	2%	90	10	--	
VII	82.4%	17.6%	0	95	5	--	
VIII	72.1%	26.4%	1.5%	80	20	--	

( L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	1%
2	IX	31.9%

3	VI-VIII	42.47%
4	III- V	73.2%
5	I-II	88.3%
<b>TOTAL</b>		

**EXAMINATION (Competitive) Current Year 2022-23**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	0	0	0	0	0	0	0
<b>Targets</b>	1	1	1	1	1	1	1

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March '23

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
154	7	0	13	2	0

**SOCIAL SCIENCE EXIBITION**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
15	2	--	7	--	--

SCIENCE ACTIVITIES AS ON 30TH NOVEMBER 2023

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
<b>National Children Science Congress</b>	04	---	----	----	----	---

<b>Jawaharlal Nehru Junior Science and Maths Olympiad</b>	----	---	---	---	---	---
<b>INSPIRE Award</b>	03	---	---	---	---	---
<b>Maths Olympiad</b>	---	---	---	---	---	---
<b>Science Olympiad</b>	---	---	---	---	---	---

**BHARAT SCOUT & GUIDE ACTIVITIES, Current session 2023-24**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan	RashtrapatiPurashkar /Golden Arrow	RajyaPurashkar/Chat urthCharan	TritiyaSopan/TritiyaCharan
Scout & Guides		1	GUIDE – 8 SCOUT - 8	NIL	01	GUIDE – 4 SCOUT - 5
Cub & Bulbul		01	16	NIL	1	9

**TARUNOTSAV [For the session 2023-24 ](Starting from Monday i.e.3<sup>rd</sup> April to 20<sup>th</sup> April)**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Art and Craft Drawing & Painting	55	
2.	Coaching in Sports	55	
3.	Dance and Music	55	
4.	Improving language skill / Spoken English	55	
5.	Career Guidance and Counseling	55	

**3. ACTIVITIES PLANNED (SESSION 2023-24)**

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	Regional	8	--	8
Math's Olympiad	Regional	---	--	---
Cyber Olympiad	Regional	--	--	--
Green Olympiad	Regional	15	--	15
IGBC Green Building Contest	Regional	--	--	--
National Sc. Congress	Regional	--	--	--
Sc. Exhibition	Regional	--	--	--
National Social Sc. Exh.	Regional	--	--	--

<b>Youth Parliament</b>	Regional	SCHOOL LEVEL 34		SCHOOL LEVEL 34
<b>Swachh Bharat Abhiyan</b>	Cluster	8	--	8
	Scout & Guides			
<b>1. Rastrapati Puraskar</b>	National	-	-	-
<b>2. Rajya Puraskar</b>	Regional			
<b>3. Golden Arrow</b>	Regional			
	Games & Sports			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>				
<b>National Level</b>				
<b>Regional Level</b>				
<b>State Level</b>				
<b>Other</b>				

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	TFI	1	--	TAEKWONDO	
2	CULTURAL	--	--	---	---	--
3	SCIENTIFIC	--	--	--	--	--
4	ANY OTHER (Eg: International events)	--	--	--	--	---

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr Jaspal Rana (1992-93)		Sports (Shooting)	Olympics	9368480009	PADMSHREE AWARDEE

- Number of Activities Organized (2021-22) : Nil
- Number of Classes/ Sessions taken by Alumni(2022): Nil
- Activities Planned under Alumni (2020-21): NIL

#### 5. ACHIEVEMENTS

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):



50 students from the Vidyalaya participated in the Green School Contest organized by IGBC. The efforts of the Vidyalaya were appreciated and praised. All the participants received merit certificates for their good efforts. The Vidyalaya received 'Yellow' rating for the same.

Apart from this a student of the Vidyalaya was selected for the second round of Nurturing Young Seeds ' NYS' a leadership initiative launched by ZEE Media.

The VMC of KV Tughlakabad and ITBP, Tigri, New Delhi appreciated the yeoman services rendered by the students of the Vidyalaya in this regard.

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	50		
Smart /e-Class Rooms	15	03	2023-24
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	01		
Computer Lab	04		
Math's Lab	01		
Language Lab	00		
Social Science Lab	-		
Work Experience Workshop	01		
Yoga Room	-		
Medical Room	01		
Art Room	01		
Resource Room	-		
Music Room	02		
Activity Room	-		
Staff Room	02		
Conference Hall / Auditorium	01		
Sports Room	02		
Library	01		
Children's' Park	02		
Playgrounds	01		
Garden	01		
Science/ Math's Park	01		
Admin Office	02		

Canteen	01		
Hostel	-		
I. Boys	-		
II. Girls	-		
Boys Toilets	16		
Girls Toilets	16		
Bathrooms	8		
Facilities for Divyang Jan			
i) Ramp	01		
ii) Toilet	02		
iii) Wheel Chair	01		

#### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Dual Desk	1014		-
Hexagon for Prim	280	11(Primary)	-
Teacher's Table	40	21	-
Teacher's chair	40	35	
Almirah	118	FOR STAFF ROOM	-
Computer Table	86	-	-
Computer Chair	177	-	-
Lab Table	21	-	-
Lab Stools	112	10	FOR CHEMISTRY LAB

#### C. Assets (labs equipment (Value above Rs. 15.000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics	Adequate	Adequate	
Chemistry	Adequate	Adequate	
Biology	Adequate	Adequate	
Maths	Adequate	Adequate	
Computer	Adequate	Adequate	
Atal Tinkering Lab	Adequate	Adequate	

#### D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	74	0	
LCD Projector	05	0	
Visualiser	07	0	

Writing Pad	06	0	
Interactive board	07	0	
Printer	12	0	
UPS	02	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	10	NIL	
2	Almirah	1	NIL	
3	Bookshelves	35	NIL	
4	Books in Hindi	8604	As per requirement	
5	Books in English	1789		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	1 new\1 for repair	
2	Synthesizer (Key Board)	00	01new	
3	Tabla	01	00	
4	Dholak	01	00	
5	Congo	03	01new	
6	Flute	12	00	
7	Voilin	00	00	
8	Mouth organ	00	01new	
9	Khanjari	03	01new	
10	Dufflee	02	00	
11	Manjeera	01	01new	
12	Marching Triangle	00	01new	
13	Marching drum	04	01new	
14	Symbate	00	00	
15	Jazz drum set	00	00	
16	Side Drum	02	00	
17	Bugal	00	01new	
18	Band Marching Stick	-	-	

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
	Amplifier	5		
	LED TV	3		
	Cordless Mike	4		
	CDVR	4		

<b>Work Experience</b>	Switcher 48 channels two way audio and video	1		
	Dom Camera	4		
	16 Channel DVR Stand	1		
	DVR	4		
	DVR Rack	2		
	HDD 16 Channel	1		
	Channel Video recorder	1		
	Riso	1		
	Electric Pump	2		
	Photocopier heavy duty	1		
<b>Sports</b>	Table Tennis	Table 01		
<b>Gardening</b>	Grass leveling Machine	3		
	Aquarium	2		
	Rickshaw	1		
<b>Any other department</b>				

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/Repair	Remark
Fax Machine	-		
Photocopier	01		
ACs	01		
Riso	00		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	01		
Wheel Chair	01		
Almirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	01		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Fortnightly
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:(No suggestions received in session 2021-22)

S.No	Suggestion	Action Taken
1.	To Conduct remedial Classes for slow Bloomers	Remedial classes conducted
2.	To provide better facilities in Canteen	Under process
3.		

### III. SAFETY & SECURITY

#### (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	40	functional	At each vulnerable places		
Fire Alarm	-	-	-		
CC TV	60	functional	Covers entire school building and premises wherever there is movement of pupils, staff, visitors etc		
Public Announcement System	1	functional	In each class room , library , staff room, department setc		
Walkie Talkie System					

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	45		
Emergency Lighting System	Equipped with 05 sets of inverter		
First Aid Kits	02		
Emergency Evacuation Plan	01 system, specific corners have been assigned to the team of teachers at each exit point, stairs		
Emergency Communication System	01		

Water Tanks	25		
Sanitation Supplies	01 system functional		
Boundary wall/ Fencing	Complete concrete boundary wall fixed with barbed wire fenced		
Exit/Entrance Gate	Premises 03, building 06		

### 3. Security Personnel

No. of Persons	Male	Female	Remark
4	4		

#### A. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	80	100
B. Basic First Aid/ First Responder Skills	100	150
C. Safety Training	90	250
D. Use of Fire Extinguisher	150	300
E. How to turn off electricity, water and gas	150	250
F. Psychological First Aid	6	12
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	Available	08/02/2026
	Certificate of safety of school building	Available	
	Certificate of Potable Water	Under process	

#### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Mr. RAJESHWER (PGT ECO)	1 Mr. Manish Kumar 2 Ms Wansla Bainsla 3 Ms MANISHANKAR 4 Ms Suman	
2	Evacuation Team	Mr P.K. SINGH TGT (SST)	1 Mr YAKSHDEEP 2 Mr S,N. SHARMA 3 Mr Madhur Gaur 4 Mr DEVASHISH 5 Ms Sushma Sharma	
3	Search & Rescue Team	MRS Wansla Bainsla (SECONDARY) MR. Manishankar (PRIMARY)	1 Ms Manju Arora 2 Mr. Manish 3 Mr. Pawan 4 Mr H S Sharma 5 Ms Kusum Kapil	
4	First Aid & Medical	Ms RASHMI SAMTANI	1.Ms Dazy	

	Team			
5	Transport Safety Team	MR.NAMAN RATHORE (PGT) PHYSICS	1 Ms. Rashmi 2 Mr H S Sharma (PRT) 3 Ms. Suman	
6	Team for students with special needs (Divyang)	Ms JYOTI MAURYA (PGT) CHEMISTRY	1 Ms Dazy 2 Ms Pamila 3Mrs. Sushma Sharma (PRT)	
7	Internal Complaint Committee (ICC)	Mrs Karishma Naz	1 Mr R K Mishra 2 Ms. Shweta 3 Ms Nirmala (TGT)	
8	Grievance Redresal Committee	Mr. Manoj Kumar Singh PGT Hindi	1. Ms Somwati	

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Achieved	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	106	87	97.17	100	50.99	60	1. Teachers have been asked to adopt students and deal with them as family member. 2. Identification of the students in need of remedial teaching based on their result and class performance from April onwards. 3. Incessant counseling to them by the teacher, Principal and parents for confidence building 4. Delivery of lesson by the teacher in the simplest	
XII (Comm.)	45	35	97.78	100	49.94	60		
XII (Hum.)	59	44	76.27	100	30.21	60		
X	187	173	99.47	100	59.61	70		
XI (Sc.)	95	105	75.7	100	-	-		

XI (Com m.)	40	44	65	100	-	-	manner coming to the learning level of the child 5. Identification of weak areas of each student and follow up accordingly. 6. Students to be made to solve at least last five years previous Board question papers. 7. Discussion of common mistakes done by students in the exam. 8. Counseling for stress management 9. Counselling and advice for better health 10. Providing study material online for optimal use	
XI (Hum )	54	50	70.91	100	-	-		
IX	197	223	81.1	100	-	-		



**A. Workshops to be planned for all teachers:**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Through Subject committee meeting	To make the teacher fully equipped with knowledge and methodology	Achieved	
Communication Skills	Every Saturday spoken English class for PRT and TGT	Enhance communication skills and develop confidence	Achieved	
Life Skills	Stress management workshop on positive attitude	To make life stress free and developing positive thinking	Achieved	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Teaching learning tools by Microsoft	To develop teaching learning materials	Achieved	
Any other training/workshops	Back to basic, change in exam pattern,FLN Training by all the PRTs,CCT	To update the teacher for methodology and examination	Achieved	

**B-1 Workshop for capacity building**

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
APRIL onwards	All Teachers	Nishtha	Effective teaching	APRIL onwards
APRIL onwards	All Teacher	Competency Based Education	Effective teaching	APRIL onwards
17-07-2023 TO 24-07-2023	ALL TEACHER (PRT)	FOUNDATIONAL NUMERACY	ACADEMICS	17-07-2023 TO 24-07-2023
13-08-2023 TO 22-08-2023	ALL TEACHER (PRT)	LITERACY WORKSHOP	ACADEMICS	13-08-2023 TO 22-08-2023
07-01-2023 TO 10-01-2023	ALL TEACHER (PRT)	CBL WORKSHOP	ACADEMICS	07-01-2023 TO 10-01-2023
18-23/10/2023	Mr. Manish Kumar, Ms. Nirmala Devi, Ms. Manju Arora, Ms Smita Gupa, Mr Pawan,Ms Rashmi Samtani, Mr R K Mishra, Ms Ritu Jain, MS. PRIYANKA LUTHRA	Awakened India Citizen PROGRAMME	Moral values development in students	18-23/10/2023

**B-2 Workshop for underachieving teachers:**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
-	-	-	-
-	-	-	-
-	-	-	-

**B-3 Teachers' Achievements**

Name of the Teacher	Achievements
Mr. Rajeshwar	100%
Mr. S.N.Sharma	100%

**C. Expected Co-curricular & Extracurricular activities for 2023-24**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June'2023		
Finalization of CCA schedule	As per CCA Calendar	15-2-2024	
Value Education Programme/Awakened Citizen Programme	As per Module Provided by RK Ashram		
School Annual Day/ Sports Day			
Educational Excursions	Oct/Nov 2023		
Adventure Activities	Oct/Nov 2023		
Health Check up of Students	April 2023		
National Adolescence Education Programme	Oct/Nov 2023		
Library Week	14-21/Nov 2023		
Science Exhibition	As per KVS Schedule		
Social Sc. Exhibition	As per KVS Schedule		
Art Exhibition	Feb 2024		
Science Congress	As per KVS Schedule		
Publication of E Vidyalaya Patrika	April 2023		
News Letter	<b>1<sup>st</sup> week of every month</b>		
Scout & Guides			

<b>1. PrathamSopan Test</b>	As per KVS schedule		
<b>2. DwitiyaSopan Test</b>	As per KVS schedule		
<b>Cub &amp; Bulbul</b>	As per KVs Schedule		
<b>1. PrathamaCharan</b>	As per KVs Schedule		
<b>2. DwitiyaCharan</b>	As per KVs Schedule		
<b>3. TritiyaCharan</b>	As per KVs Schedule		
<b>READING MONTH</b>	<b>22.06.2023TO 31.07.2023</b>		

### Games & Sports Current Year 2023-24

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Participants
<b>SGFI</b>					
<b>National Level</b>	Various sports	30	General and specific coaching		
<b>Region Level</b>	Various sports	150	General and specific coaching		
<b>State Level</b>					
<b>Other</b>					

### Games & Sports, Previous Year 2022-23

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>					
<b>National Level</b>		7	General and specific coaching	2	
<b>Region Level</b>		154	General and specific coaching	13	
<b>State Level</b>					
<b>Other</b>					

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students

### School Band

Teacher Head	No. of Students Trained

## V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	NIL			NIL
2	Selection of staff for contractual appointments.	Panel for all subjects	Panel prepared by RO and name sent to the Vidyalaya		Panel for all subjects
3	Construction Works:				
	i) New works	---	---		---
	ii) Maintenance & Repairs	Repair and maintenance of entire school carried out by CPWD	October 2023	On going	Repair and maintenance of entire school carried out by CPWD
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	FEB-MARCH 2022	AUG 2022		FEB-MARCH 2022
4	Transfer of land/execution of lease deed etc. if required.	-----	-----	-----	-----
5	Annual stock verification/Condemnation	MARCH 2023	31/3/2023	31/3/2023	MARCH 2023
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	AUG DEC FEB	10 Aug-23 Dec-23 FEB 24		AUG DEC FEB
7	Financial Management				
	i) Budget proposals	Sep 23	March 2024		Sep 23
	ii) Revised Estimates	14352600	March 24		14352600
	iii) Rectification if any	-----	-----		-----

## Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	26 September 2023	26 September 2023	
Installation of Bilingual Sign Boards	98		
Installation of Achievement Boards (Only in Hindi)	6		
Installation of Incumbency Boards (Only in Hindi)	4		
Availability of bilingual rubber stamps	18		

## Correspondence in Hindi

Target in %	Achievement in %
100%	88%

## Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year(As on 31.03.2023)	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	Nil	N/A		Report yet to be received
<b>(B) A G Audit Para</b>	5 Paras	Jan 2024		

## Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

## ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	XII	2	AUTUMN AND WINTER BREAK
2	X	2	AUTUMN AND WINTER BREAK

## DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
1865	1865

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
SwachhtaAbhiyan	Spreading awareness for students and parents		

### B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

### C. Connecting the Neighboring School under Handholding Support School-----

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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Pariksha par Charcha				

Activities planned for the session:

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :