

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>NDA KHADAKWASLA, PUNE</b>	<b>REGION</b>	<b>Type of BuildingA1/A/B /C/D/E</b>
		MUMBAI	B
<b>SCHOOL CODE</b>	06738	<b>AFFILIATION NO.</b>	1100008
<b>YEAR OF ESTABLISHMENT</b>	1963	<b>SECTOR</b>	DEFENCE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	18.4700° N, 73.7643° E		
<b>AREA (BUILT UP)</b>	<b>TOTAL AREA</b>	14.9 ACRE	
<b>NAME OF THE PRINCIPAL</b>	SMT. ALKA A. GAIKWAD	Landline (o)-020-25290092 Landline (R)020-25292554 Mob: 8329841989 <a href="mailto:alka_ag@rediffmail.com">alka_ag@rediffmail.com</a>	
<b>DATE OF JOINING IN</b>	13.02.1998 in KVS 03.10.2019 in KV NDA		
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Mr. Sanjay Saitwal PGT(Geo), KV NDA, Pune Mob. No. 9408002048 e-mail: <a href="mailto:saitwalsaitwal@gmail.com">saitwalsaitwal@gmail.com</a>		
<b>NAME OF THE CHAIRMAN</b>	Vice Admiral Ajay Kochhar, AVSM, NM Commandant National Defence Academy	Landline (o)- 020-25292841 Landline (R)- Mobile- E-mail- <a href="mailto:commdt.nda@nic.in">commdt.nda@nic.in</a> <a href="mailto:comdtsectt@gmail.com">comdtsectt@gmail.com</a>	

B- SCHOOL DATA

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	299	46	58	90	372	-			865
GIRLS	257	62	50	60	320	-			749
<b>TOTAL</b>									1614
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	191		45		154	475		865	
GIRLS	146		39		143	421		749	
<b>TOTAL</b>									1614
COMMUNITY	HINDU	MUSLIM	SIK H	CHRISTI AN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	840	21	4				0		865
GIRLS	729	17	3				0		749
<b>TOTAL</b>									1614
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	3		0		0		1		4
GIRLS	2		0		0		1		3
<b>TOTAL</b>									7
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	14	-	-	1	-	-	-		15
GIRLS	16	-	6	-	-	-	-		22
<b>TOTAL</b>									37

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	1	-	-	-	-	-	-	-	-
VP/Principal Gr.II	0	0	0	-	-	-	-	-	-	-	-	-
PGT	4	6	10	3	2	3	-	2	-	-	-	-
TGT	7	2	09	5	-	2	-	2	-	2	-	-
TGT (WE)	0	-	0	-	-	0	-	-	-	-	-	-
TGT (AE)	1	-	1	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	-	1	-	-	-	-	1	-	-	-	-
HM	-	1	1	-	-	-	-	1	-	-	-	-
PRT	4	13	17	7	3	4	-	3	-	-	-	-
PRT (MUSIC)	-	1	1	-	-	-	-	1	-	-	-	-
ASO	-	-	-	-	-	-	-	-	-	-	-	-
SSA	1	-	1	1	-	-	-	-	-	-	-	-
JSA	1	-	1	-	-	-	-	1	-	-	-	-
LIBRARIAN	-	1	1	-	-	-	-	1	-	-	-	-
SUB STAFF	3	-	3	1	-	-	-	2	-	-	-	-
Hostel Staff	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	22	25	47	18	5	9	-	15	-	2	-	-

(III) **DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Varsha Indurkar	PGT(Chem)	Mr. T.R. Diwakaran	BSF	
2.	Mrs. Karuna T.	PRT	Mr. Sachin Torane	MSEB, Maharashtra	
3.	Mrs. Rama Nair	Librarian	Mr. Yogesh Nair	LIC	
4.	Mrs. Divya Sharma	PGT(Bio)	Mr. Shrenik K.	KV DIAT, Girinagar, Pune	
5.	Mrs. Komal Khire	PRT	Mr. Keshav B. Kachare	Maharashtra Police	

(IV) **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

Sl. No	Post	Sex	Date of Appointment
1	<b>DOCTOR</b>	-	DOCTOR NOT JOINED.
2	<b>NURSES</b>	01 - FEMALE	
3	<b>COUNSELORS</b>	01 - FEMALE	
4	<b>COACHES</b>	-	
5	<b>YOGA</b>	01 - FEMALE	

**ACHIEVEMENTS**

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
<b>XII (Sc.)</b>	55	55	48	87.27	54.68	29	
<b>XII (Comm.)</b>	36	36	30	83.33	48.75	12	
<b>XII (Hum.)</b>	39	39	38	97.44	52.82	15	
<b>X</b>	104	103	94	90.38	53.97	38	

**EXAMINATION (Home)**

<b>XI (Sc.)</b>	40	40	35	87.5	-	-
<b>XI (Comm.)</b>	29	29	18	62.07	-	-
<b>XI (Hum.)</b>	28	28	16	57.14	-	-
<b>IX</b>	148	148	126	85.14	-	-

**The Learning Attainment of Students & Target**

Class	Learning Attainment of Students for the year 2022-23 (% of Students )			Target for the year 2023-24 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	-	-	-	-	-	-	
II	-	-	-	-	-	-	
III	85	21	4	90	10	-	
IV	-	-	-	90	10	-	
V	57	46	8	90	10	-	
VI	-	-	-	-	-	-	
VII	-	-	-	-	-	-	
VIII	-	-	-	-	-	-	

( L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)

**QUALITY OF RESULTS**

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI	18%
2	XII	36%
3	IX	37%
4	X	41%
5	VI	38%
6	VII	30%
7	VIII	43%
8	III	67%
9	IV	71%
10	V	61%
11	I	75%
12	II	84%
<b>TOTAL</b>		

<b>EXAMINATION (Competitive)</b>							
<b>Competitive Exam</b>	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
<b>No. of students Selected</b>	-	1	0	-	-	0	7
<b>Targets</b>	-	10	0	-	-	02	15

## 2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES

### **SPORTS**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
53	19	01	44	05	01

### **SOCIAL SCIENCE EXIBITION**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
47	5	4	11	0	1

### **SCIENCE ACTIVITES**

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	98	-	-	-	-	-
Science Olympiad	70	-	-	-	-	-

### **BHARAT SCOUT & GUIDE ACTIVITIES**

<b>AREA</b>	<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
<b>Scout &amp; Guides</b>	-	1 Scout 3 Guide	-	-	1 Scout 3 Guides	-
<b>Cub &amp; Bulbul</b>	2 Cubs	-	5 Cubs	2 Cubs	-	5 Cubs

			5 Bulbul			5 Bulbul
--	--	--	----------	--	--	----------

**Tarunutsav**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Career in Defence	40	=
2	Career in Pharmacy	20	-
3	Career in Music	15	-
4	Mass Communication	30	-
5	Electricals & circuits	20	-
6	Address by VICE PRINCIPAL	04	-
7	Speech by Educational Counsellor	03	-
8	Medical	02	-
9	IATA	01	-
10	HMCET	02	-

**3. ACTIVITES PLANNED**

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	70	-	-	-
Math's Olympiad	98 Registered	-	-	-
Cyber Olympiad	5	-	-	-
Green Olympiad	5	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	10 Registered Regional Level	-	-	-
Sc. Exhibition	Regional Level	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	Vidyalaya Level	All School	All Vidyalaya	-
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
<b>Games &amp; Sports</b>				
level		Event	No. of students	Remarks
SGFI	1	Taekwondo	-	-
National Level	19	Judo & Taekwondo	05	-
Regional Level	53	Athletics, Archery, Chess, Judo, Yoga, Taekwondo, Swimming	46	-
State Level	-	-	-	-
Other	Teri Green Olympiad	139 Registered	-	-

## ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	SGFI	01	3	Aria D'souza	-
2	CULTURAL	World Dancers Olympiad Season 5	01	2 <sup>nd</sup> prize	Dhanshri Nakate	-
3	SCIENTIFIC: Giant Metre wave Radio Telescope	-	-	-	-	-
4	ANY OTHER (Eg: International events)	Hindi Olympiad Foundation	206	7 Gold 17 Silver 08 Bronze	-	-

### 4. ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	Mr. Sumit Daryanani	MBA	Taj (TATA Group)	Asst. Prof	9822680551	Visited for the Exchange programme In Denmark
2.	Mr. Shubham Gawali	XII	Sports (Volley Ball)	Student		Visited Sri-lanka
3.	Ltn. Abhinav Punit	B Tech.	Indian Navy	Ltn.	-	-
4.	Akash Jadhav	XII	Indian Navy	Under Training	-	-
5.	Ankita Singh	XII	MBBS			
6.	Shantanu	XII	MBBS			
7.	Wasim	B. Tech. IIT	Own PVT. Class for IIT Students			
8.	Akshat	B. Tech. IIT	Own PVT. Class for IIT Students			
9.	Catherine Amy	M.B.B.S.	CME Vellore	Final Year		
10.	Devanjana	M.B.B.S.	-	1 <sup>ST</sup> Year	-	-

1.Number of Activities Organized: YET TO BE CONDUCTED

### 5. ACHIEVEMENTS

Dhairya Gaikwad, Class X-A participated at National Level Kala Utsav and represented KVS Mumbai Region at National Bal Bhavan, New Delhi

6. Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NIL	--	-	-	-	-	--	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan as per availability
Class Rooms	39	-	
Smart /e-Class Rooms	10	-	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	01	-	
Geography Lab	01	-	
Computer Lab	03	-	
Math's Lab	01	-	
Language Lab	01	-	
Work Experience Workshop	01	-	
Yoga Room	01	-	
Art Room	01	-	
Resource Room	02	-	
Music Room	01	-	
Activity Room	01	-	-
Staff Room	02	-	-
Conference Hall / Auditorium	01	-	-
Sports Room	02	-	-
Library	01	-	
Children's' Park	01	Expansion	As per availability
Playgrounds	04	-	
Garden	01	Expansion	As per availability
Science/ Math's Park	01	-	-
Admin Office	01	-	-
Canteen	-	-	-
Boys Toilets	06	-	-
Girls Toilets	06	-	-
Bathrooms	18	-	-
Facilities for Divyang			
i) Ramp	02	-	-
ii) Toilet	01	-	-
iii) Wheel Chair	01	-	-

### B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	300	57	
Single Desk	150	44	
Teacher's Table	30	20	
Teacher's chair	20	20	
Almirah	25	-	



Computer Table	30	4	
Computer Chair	50	-	
Lab Table	15	10	
Lab Stools	30	20	

Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Physics Lab	01	Adequate	-
Chemistry Lab	01	Adequate	=
Bio Lab	01	Adequate	=

C. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	100 Nos.	-	-

D. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12	-	-
2	Almirah	38	02	
3	Bookshelves	01	-	
4	Books in Hindi	3562	-	
5	Books in English	13951	-	

E. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	02	02	
2	Synthesizer (Key Board)	03 small		Not in working condition 03 Small key board purchase
3	Tabla	04	-	
4	Dholak	01		
5	Congo	03	-	
6	Flute	08		
7	Violin	-		
8	Mouth organ	-		
9	Khanjari	02		
10	Dufflee	1		
11	Miracus	4		
12	Marching Triangle	1		
13	Marching Band	3 SET		
14	Symbate Symbles	2		
15	Jazz drum set	1		
16	Any other – Guitar	-		
	Bongo	02		

F. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Grass Cutting	01	-	-
Art & Culture	-	-	-	-
Sports	Moveable Badminton Pole with stand & Table Tennis	02	-	-
Gardening	-	-	-	-

Any other department	Desktop, Printer, Visualizer & Scanner	Desktop-130 Printer-5 Visualizer-10 Scanner-1	-	-
----------------------	--	--	---	---

G. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
-	-	-	-

H. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	01	-	
Sphygmomanometer	01	-	
Glucometer	-	01	

I. Suggestion Box :

- Whether the Suggestion Box is installed : Yes
- Whether the Suggestion Box is opened every month : Yes
- Whether the record is being maintained regarding suggestion : Yes
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Nil	NA
2		

### III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	28	Yes	All passage & Dept.	-	-
Fire Alarm	08	Yes	Each Wing	-	-
CC TV	16	Yes	Cooridors & open spaces	-	-

Public Announcement System	04	Yes	Primary & Sec. assembly ground	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Yes	-	-
Emergency Lighting System	Principal office & office	In all Purpose	yes
First Aid Kits	Primary & Secondary	-	-
Emergency Evacuation Plan	Yes	Yes	-
Emergency Communication System	Announcement	NA	-
Water Tanks	10	NA	-
Sanitation Supplies	Sufficient	NA	-
Boundary wall/ Fencing	Required	Required	-
Exit/Entrance Gate	Yes	No	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Staff & Students	-
B. Basic First Aid/ First Responder Skills	All Staff & Students	-
C. Safety Training	All Staff & Students	-
D. Use of Fire Extinguisher	Yes	-
E. How to turn off electricity, water and gas	Training given	-
F. Psychological First Aid	Psychological test	-
Other: _____	Done	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Structural Safety	01/01/2019	Till 05 Years
2	Fire safety	Nov 2022	01 Year
3	Potable water	Nov 2022	01 Year

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Mrs. Aparna Medhi, H.M	1. Mrs. Divya Sharma 2 Mrs. Varsha Indurkar	
2.	Evacuation Team	Mr. S.M. Sonkar, TGT(WE)	Mr. Ravindra Rajput Mrs. Vaishali T	
3.	Search & Rescue Team	Mr. S.M. Sonkar, TGT(WE)	Mrs Sonu Sharma Mrs. Chandrakanta S.	
4.	First Aid & Medical Team	Mrs. Varsha I	Mrs. Karuna T. PRT Mrs. Varsha Waghmare	

5.	Transport Safety Team	Mr. Sanjay Saitwal, PGT(Geo)	Mrs. Divya Sharma Mr. Tariq R.	
6.	Team for students with special needs (Divyang)	Mrs. Tariq R. TGT (PH&E)	Mrs. Vaishali T. PGT(CS)	
7.	Internal Complaint Committee (ICC)	Mrs. Aparna Medhi, HM	1 Mrs. Divya Sharma, PGT 2 Mrs. Chandrakanta, TGT 3 Mrs. Sonu Sharma TGT	
8.	Grievance Redressal Committee	-	1 Mrs. Balaji M, PGT 2 Mrs. Aparna M, HM 3 Mrs. Anu D. TGT	

## IV- ACADEMIC

### A. Curricular Activities

#### A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Back to Basic	All Teachers from I-VIII	98%	-
Communication Skills	By English Faculty	All staff	80%	-
Life Skills	Counsellor	All staff	90%	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	By HM	All Primary Teachers	90%	
Any other training/workshops B2B	By HM	All Primary Teachers	99%	
CCT	VICE-PRINCIPAL, CCT Coordinator	Teachers teaching VI-IX & XI	90%	

#### B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
As per schedule of KVS	Name will be proposed accordingly			

#### B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
As per schedule of KVS	Name will be proposed accordingly		

#### B-3 Teachers' Achievements

Name of the Teacher	Achievements

### C. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug 2023	25.08.2023	-
Finalization of CCA schedule	Yes	28.02.2023	-

Value Education Programme/Awakened Citizen Programme	16 Module to be completed	12 completed	-
School Annual Day/ Sports Day	April 2023	18.12.2023	-
Educational Excursions	Aug 2023	18.08.2023	-
Adventure Activities	-	-	-
Health Check up of Students	Aug 2023	Dec 2023	-
National Adolescence Education Programme	Online Mode	-	-
Library Week	As per KVS Schedule	-	-
Science Exhibition	Feb 2023	28.02.2023	-
Social Sc. Exhibition	Aug 2023	29.08.2023	-
Art Exhibition	Aug 2023	28.08.2023	-
Science Congress	Dec 2022	Oct 2023	-
Publication of Vidyalaya Patrika	Dec 2023	-	-
News Letter	quarterly	-	-
<b>Scout &amp; Guides</b>			
Pratham Sopan Test( Rajat pant)	Sept 2023	-	-
Dwitiya Sopan Test (kunal Pankh)	Sept 2023	-	-
Cub & Bulbul	Sept 2023	-	-
Prathama Charan (Rajat Pant)	Sept 2023	-	-
Dwitiya Charan (Survana Pankh)	Sept 2023	-	-
Tritiya Charan	Sept 2023	-	-
Youth Parliament	-	-	-

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>National Level</b>	Judo, Taekwondo, Athletics, Skating	19	Coaching & Training	05	-
<b>Region Level</b>	Judo, Taekwondo, Athletics, Skating	53	Coaching & Training	46	-
<b>State Level</b>	-	-	-	-	-
<b>Other</b>	-	-	-	-	-

### NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>Nil</b>	-	-

### School Band

Teacher Head	No. of Students Trained
<b>Mrs. Yogini Purohit, PRT(Music)</b>	-

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
<b>1</b>	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Jan 2023	As per KVS	-	As per KVS Schedule

2	Selection of staff for contractual appointments.	Feb 2023		-	-
3	Construction Works:				
	i) New works	i) Internal Painting of School Building ii) Painting in Class Rooms iii) Net Fencing around the School Building. iv) Renovation at Staff Toilets v) Repair of Furniture  <b><u>PLAN UNDER DEPOSIT WORK FORWARDED TO KVS</u></b> i) Renovation of Toilets & Drinking Water Points ii) Provision for Multipurpose Hall iii) Provision for Chain Linked Fencing around KV School iv) Provision for Cover Shed for Prayer Ground			
	ii) Maintenance & Repairs	Minor M&R as & when required	-	-	-
	iii) Developmental work			-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	June-July 2023	June-July 2023	June-July 2023	-
4	Transfer of land/execution of lease deed etc. if required.	NA	-	-	-
5	Annual stock verification	April 2023	-	-	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	1) 01.09.2023	-	-	-
			-		
7	Financial Management				
	i) Budget proposals	Sept-Oct 2023	Sept-Oct 2023	-	-
	ii) Revised Estimates	Sept-Oct 2023	Sept-Oct 2023	-	-
	iii) Rectification if any	-	-	-	-

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	Sept 2023	-	
Installation of Bilingual Sign Boards	Already Installed	-	
Installation of Achievement Boards (Only in Hindi)	Already Installed	-	
Installation of Incumbency Boards (Only in Hindi)	Already Installed	-	
Availability of bilingual rubber stamps	Yes available,		

#### Correspondence in Hindi

Target in %	Achievement in %
100%	96%

#### Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
--------------------	---------	-----------------------------	-----------------------------	---------

<b>Audit Paras</b> (A) <b>Internal Audit Para</b>	03	Compliance report sent to RO	Reply awaited	-
(B) <b>A G Audit Para</b>	Nil	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	-	-	-

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
	X XI XII	NIL	

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
2800	2600 (this year)

## VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. <b>Spreading the message of Swachhata</b>	To spread the message of swachhata and swach society	In near by village	-
2. <b>Donating a wheel chair to a needy child, with the support of parents</b>	To spread the message of consideration of the needy.	Within school community	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
<b>Lab facilities and Library</b>	Sharing the resources	Govt. school in NDA campus	-

C. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:-Aruna Choudhary School, NDA**



Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	Lab & Lib, Sports	-	-	220	06

**Activities planned for the session:**

All activities as per the calendar of activities of KVS & other circulated time to time. Celebration of Important day viz. World Yoga Day, Constitution day, 150<sup>th</sup> Anniversary of Mahatma Gandhi, KVS foundation day, Teacher's day, Children's day, Hindi Pakhwada, National Science day, Dr. Ambedkar Jayanti.

**Name & Address of Mentee-2: -----**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
-	-	-	-	-	-

**Activities Planned for the session :**

1. Remedial Classes & activities
2. As per KVS Instructions.