



VIDYALAYA

PLAN(2025-26)

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ANNEXURE-1

VIDYALAYA PLAN (2025-26)
PART - A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA		REGION	Type of BuildingA1/A/B/C/D/E
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	PM SHRI KENDRIYA VIDYALAYA SUNJUWAN	JAMMU	B
SCHOOL CODE	04444/ 1678	AFFILIATION NO.*	700023
YEAR OF ESTABLISHMENT	1988	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE : 32.7005 LONGITUDE : 74.9024 HEIGHT (ABOVE SEA LEVEL) : 415 M	UDISE No.	01130709004
AREA (Built up in meter square)	6 ACRE	TOTAL AREA (Built up in meter square)	12 ACRE
ADDRESS OF THE VIDYALAYA		CONSTITUENCY OF THE VIDYALAYA	JAMMU
e-Mail of the Vidyalaya	ppl.kaluchak@kvs.gov.in	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	RAMESH KUMAR	Landline (o)-0191-2462357 Landline (R)-0191-2462861 Mobile- 9978605161 E-mail-kvsunjwan@gmail.com	
DATE OF JOINING IN	PRESENT KV-27/09/2022	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	SMT. RENU DHAR	Mobile No.:9419175333	
NAME OF THE CHAIRMAN*	BRIG S.S. KAMATNURKAR, SM	Landline (o)- 0191-2460948 Landline ® NA- Mobile- NA E-mail- NA	
ADDRESS OF THE CHAIRMAN OFFICE		Commander, 36 ING BGE Sunjuwan Military Station, Jammu.	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	258		24	182	11	276	0	751	
GIRLS	247		19	156	7	231	0	660	
	TOTAL								1411
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	172			114		27	25	413	751
GIRLS	124			87		76	67	306	660
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	640	70	32	9	0	0	0	0	751
GIRLS	584	49	17	10	0	0	0	0	660
	TOTAL								1411
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2		0			0	0	0	2
GIRLS	3		1			0	0	0	4
	TOTAL								6

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26										
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL	
BOYS	56		9	20		3	38		126	
GIRLS	63		2	15		0	40		120	
	TOTAL									
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN	TOTAL
BOYS	20			19		5		22	60	126
GIRLS	14			20		3		27	56	120
	TOTAL									
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	88	37	0	1	0	0	0	0	126	
GIRLS	79	36	3	2	0	0	0	0	120	
	TOTAL									246
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS 0			0	0	0	0	0	0	0	
GIRLS 0			0	0	0	0	0	0	0	
	TOTAL									
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL	
BOYS			9	3	0	0	2		14	
GIRLS			3	4	2	0	0		9	
	TOTAL									23

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned*	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	01	01	-0	-0	01	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	01	0	0	0	0	0	0	0	1	0	0	0	0	0	0
PGT	12	5	6	0	11	3	0	0	2	0	6	1	0	0	0
TGT	14	3	8	0	11	2	2	0	1	0	6	0	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
PRT	17	2	15	0	17	2	2		3	0	10	0	0	0	0
PRT (MUSIC)	01	01	0	0	01	01	-0	-0	-0	-0	-0	-0	-0	-0	-0
ASO	1	0	1	0	1	0	0	0	1	0	0	1	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	6	3	0	0	3	2	0	0	0	0	1	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	60	18	34	0	51	13	5	0	9	0	25	2	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	NA	NA
3	Doctor	NA	NA
4	Sports Coach	Male	1/4/2025
5	Special Educator	Female	25/4/2025
6	Computer Instructor Secondary	Male	1/4/2025
7	Computer Instructor Primary	Female	1/7/2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya:To nurture responsible, confident, and well-rounded individuals through a holistic educational environment. Mission Statement of the Vidyalaya: To provide quality education by fostering academic excellence, promoting co-curricular skills, and instilling values to create global citizens.	Mission: 31st MARCH 2026	

2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: To enhance digital infrastructure and skill-based learning opportunities by 2030. Short term Plan: To ensure 100% teacher training in NEP modules and implement activity-based learning in Classes I-VIII by March 2026.	Long Term plan: Short Term plan: MARCH 2026	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	To integrate ICT, experiential learning, and collaborative projects in at least 70% of classrooms by end of session 2025-26.		
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

NA1(A) - Building Plan:

	Available in No.	Proposed / Expansion (2025-26)	Budget plan (IN LAKHS)
Principal Room	01	00	00
Class Rooms	36	05	11
Smart / e-Class Rooms	21	34 IFPs HAVE BEEN PURCHASED.100% e-Saturation	57
Physics lab	01	01(RENOVATION OF LAB)	00
Chemistry lab	01	00	00

Bio lab	01	Projector+Computer System	2
Jr. Science lab	00	01	01
Geography Lab	00	00	00
Computer Lab	03	00	00
Maths Lab	00	01	2
Digital Language Lab	01	00	00
Social Science Lab	00	00	00
Vocational Lab/Composite Lab	00	01	10
Yoga Room	00	01	4
Medical Room	00	01	00
Art Room	01	00	00
Resource Room	01	4 Computer System needed	02
ATL LAB	01	00	00
Music Room	1	00	00
Activity Room	00	01(Photocopier+ 2 PC+AC)	01
Staff Room	01	00	.8
Conference Hall / Auditorium	00	00	00
Games & Sports Room	00	01	15 lakh
Library	01	00	00
Children's Park	01	Swings	.7

Playgrounds	02	01(Football)	20 lakh
Garden	01	00	00
Science/ Maths Park	01	00	00
Admin Office	01	00	00
Canteen	00	00	00
Hostel	00	00	00
Bathrooms: (Total)			
I. Boys	05	00	00
II. Girls	05	00	00
Toilets: (Total)			
I. Boys	05	00	00
II. Girls	05	Doors need to be repaired	.2
Facilities for the disposal of sanitary items:			
I. Incinerator	02	NIL	
II. Vending Machine	03	NIL	
Green school initiatives:			
I. Herbal Garden	01	Naming Plates for Plants	.5
II. Kitchen Garden	01	Flower Pots	
III. Medicinal Garden	01		
IV. Composting Pit / Vermicompost pit	01	Roof over the compost pit	.2

V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment			
VII. Availability of solar plant, Use of LED lights			
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	01		
ii. Special Toilet	02		
iii. Wheel Chair	02		
iv. Barrier free access	04		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	864	2 CLASSES ARE TO BE PURCHASED	2.4 Lakhs
Single Desk	0	0	
Teacher's Table	36	10	
Teacher's chair	36	10	
Almirah	75	5 for departments	.75
Computer Table	98	5 for staff rooms	.35
Computer Chair	99	5 for staff rooms	.15
Lab Table	12	0	
Lab Stools	40	40 ARE TO BE PURCHASED	

Bed for Medical Room	01	No medical room available	
Podiums	01	01 IS TO BE PURCHASED	.1

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHY/CHEM./BIO	YES	YES	PURCHASE OF LATEST DIGITAL EQUIPMENTS
IP/CS	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
COMPUTER	124	21	
IFP	03	34	
CHAIRS	114	00	
TABLES	57	00	
VISUALIZER	16	00	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
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1	Tables	07+05	-	
2	Chairs	57	-	
3	Almirah	26	-	
4	Bookshelves	106	-	
5	Digital Tv	01	-	
6	Desktop Computers	05	-	
7	Books in Hindi	6216	-	
8	Books in English	4393	-	

(F) - Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	06	0	
2	Synthesizer (Key Board)	04	0	
3	Tabla	02 PAIRS	0	
4	Dholak	02	0	
5	Congo	03SET	0	
6	Flute	0	25 TO BE PURCHASED FOR SCHOOL BAND	
7	Voilin	0	0	
8	Mouth organ	0	0	

9	Khanjari	3	2	.01
10	Dufflee	1	03 for school band	.015
11	Miracus	04	03 for school band	.015
12	Marching Triangle	0	2 TO BE PURCHASED FOR SCHOOL BAND	.01
13	Marching drum	03	2 TO BE PURCHASED FOR SCHOOL BAND	.1
14	Symbal	1	2 TO BE PURCHASED FOR SCHOOL BAND	.05
15	Jazz drum set	1 SET	0	.2
16	(SIDE DRUMS)	03	2 SMALL AND 2 BIG SIDE DRUMS TO BE PURCHASED FOR SCHOOL BAND	
17	XYLOPHONE	01	0	
18	SIDE DRUM STICKS AND DRUM BEATERS	04 PAIRS, 03 PAIRS	25 PAIRS OF S.DRUMS STICKS AND 04 DRUM BEATERS BE PURCHASED FOR SCHOOL BAND	
19	GUITAR	02	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	LAB WORK STATION	04		
Art & Culture	COLOURS,CHARTS,SCALES ,PAINTINGS			
Sports	CRICKET KIT, BASKET BALLS , VOLLEYBALL, FOOTBALL	21	Basket ball poles	NIL
Gardening	BUSH CUTTER MACHINES,KHURPA,SICKLES,SHOVEL,SPADE	11	ELECTRIC SPRAYER(01) UREA (10 BAGS) 150 NEW PLANTS	NIL
Scout and Guide			Dress of Colourful Party,Scarf, Goggles	.1
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
COMPUTER	03		
PRINTER	03		
PHOTOCOPIER	01		
ALMIRAH	05	12 small+14 Big	.6

FILE RACKS	02		
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(I) - Medical Room Facilities:

Facilities	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
First Aid Kit	6	10	
Infrared Thermometer	00	5	
Medical Bed	01	0	
Wheel Chair	02	0	
Almirah for Medicine	1	2	
Stethoscope	1	2	
Sphygmanometer	03	0	
Glucometer	0	2	
Sanitizer dispenser	01	2	
Pulse oximeter	02	0	
Stretcher	01	0	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	2	
Others			

(J) - Suggestion Box/Student Gratitude Box

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO
6. Whether the Gratitude Box is opened every week: NA

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan*

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025- 26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *						
Fire Alarm	01	YES	MAIN BUILDING	NIL	00	
CCTV Camera **	26	YES	WHOLE SCHOOL	PRIMARY SECTION	30	
Public Announcement System						

(ii) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	10	05	
Water purifier & water coolers	10	02	
Emergency Lighting System	10	05	
First Aid Kits	6	10	AS PER FIRST AID REQUIREMENT
Emergency Evacuation Plan	03		
Emergency Communication System	01		
Water Tanks	20		
Sanitation Supplies/ facilities for Disposal	13		
Boundary wall/ Fencing	YES		
Exit/Entrance Gate	05		

Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	YES		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	

(B) - School Staff Training/Mass Drill:

Training Area	No of Staff & Students Trained	Proposed Plan for training (2025-26)
A. Evacuation Drills	Whole School	
B. Basic First Aid/ First Responder Skills	30 students from scouts & Guide 6 teachers	TRAINED NURSE REQUIRED
C. Safety Training	WHOLE SCHOOL	
D. Use of Fire Extinguisher	YES	
E. How to turn off electricity, water and gas	YES	
F. Psychological First Aid	NIL	SPECIAL EDUCATOR
G. Other: _____		

(C) - MANDATORY CERTIFICATES*

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	13.5.2025	13.5.2026
	Building safety certificate	24.1.2025	24.1.2026
	Water and sanitation certificate	Water supplied by MES	Water supplied by MES and Aque Guards have been installed with water coolers

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
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1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	SMT. RENU DHAR (PGT ENGLISH)	1 RENU DHAR 2 DR. AJAY	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SHASHANK PRAJAPATI (PGT CHEMISTRY)	1 SHASHANK 2 NARENDER KUMAR 3 MS. RASHMI 4 SH. RAJINDER	
3.	First Aid & Medical Team	MRS VANITA DEVI (PGT BIOLOGY)	1MRS SADHNA TGT SCIENCE 2MRS NEELAM TGT SCIENCE 3MISS RASHMI TGT PHE 4MR NARAINDER COACH 5MISS MUSKAN PRT	8894704093 9682656081 9419208344 7006642287 9654148808
4.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	SMT. SHEELBALA	1 SMT. SHEELBALA 2 PROF. ARCHANA KESAR 3. DR. AJAY KUMAR 4. MRS. MONIKA GAURI 5. MRS. SUMAN SHARMA	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	45	45	45	100%	61.22	02	16	26	I SARTHAK SHARMA II LAKSHYA LOCHAN III ISHLEEN KOUR
XII (Comm.)	26	26	26	100%	49.42	02	04	11	I RACHEL II MISBA BASHIR III GOUTAM BALWORIA

X	98	98	98	100%	57.45	04	24	34	I PRANIMA II RIDHIMA III PRANAM
EXAMINATION (Home)									
XI (Sc.)	57	57	44	77.2		0	3.5	29.8	I DEVINDER II SANDHYA III VISHAVDEEP
XI (Comm.)	33	32	25	78.13		0	6.25	25	I DIVYAM GUPTA II AYUSHMAN III SHREYA RANI
IX	133	133	110	82.7		6.76	21.80	16.5	I SHREYA II VAANISHREE III AFIA

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2024- 2025 (% of Students)					Target for the year 2025- 2026_ (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	40.7	47.2	8.5	1.8	1.8	50.5	49.5	0	0	0		
II	38.6	49.5	11.9	0	0	50.4	49.6	0	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	40.3	41.2	18.5	0	0	0	45.8	45.8	8.4	0	0	0		
IV	17.8	48.6	30.9	2.7	0	0	34.2	38.3	27.5	0	0	0		
V	36.9	44.5	15.9	2.7	0	0	42	37.8	20.2	0	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025(% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI													
VII													
VIII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	75.66 % of Students who obtained grade "B" and above
5	I-II	98.23
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	63
CLASS 5	64
CLASS 8	10.43

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	3	5	10	13	76
4	ENGLISH	0	1	8	13	121
5	ENGLISH	0	2	10	8	93

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	01	---	01	--	01			
Targets								
Target for next session	5	3	5		4			

(ii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes

No. of students Registered	00	00	
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
110	45	Nil	38	15	Nil

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	08	50	48
Cluster level	Nil	Nil	Nil

c) Participation in other competitions

Event	Number of events the school participated	Number of Participants	No of position holders
District level	Nil	Nil	Nil
State level	5	30	13
Others	Nil	Nil	Nil

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	26 Nov. 2024	Health Cards given to Students

Secondary	Proposed in Sep. 2025	
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e) EBSB/ KALA UTSAV ACTIVITIES

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
10 Kala Utsav	1 Kala Utsav						

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	10	02	01	02	01(III POSITION)	
INSPIRE AWARD Manak	05	-	-	02		
Maths Olympiad (RMO/INMO/NMO)						
YUVIKA						
PRAYAAS	01	-	-	01	-	-
VIGYAN JYOTI						
Others(VVM)	87	-	-	05	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	PROJECT OF ATL TALKING MACHINE SELECTED AT NATIONAL LEVEL
		2 STUDENTS SPOTTED POSITION IN TOP 10 IN SHEPRENEUR PROGRAM

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	06 08 Guides	10 08 Guides	0	06 08 Guides	10 10 Guides

Cub & Bulbul	0	0	12 (6+6)	0	0	12 (6+6)
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(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1. VVM 2024-25 (5 STUDENTS SELECTED FOR STATE LEVEL COMPETITION)
2. i)ATL(2 STUDENTS ANGEL CLASS XIB & MANNAT LANGA 9A SECURED A SPOT IN TOP 10 TEAMS FOR THE SHEPRENEUR INTERNSHIP PROGRAM
ii) 1 PROJECT TALKING MACHINE SELECTED AT NATIONAL LEVEL .

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	URDU		1		2		2		1		00		00		00

(2.2)- PLANNING FOR THE YEAR (2025-26)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2024-25)	Current Session (2025-26)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	46	40	100	100	61.22	75	Extra classes for Low Achievers and	
XII (Comm.)	28	25	100	100	49.42	75		
X	98	108	100	100	57.45	75		
XI (Sc.)	49	63	77.2	80				
XI (Comm.)	31	34	78.13	80				
IX	80	132	82.7	85				

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	RAJBHASA			
21 st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization	Adolescent Education Programme	educate teachers about problem faced by	PGT- BIO ATTENDED 5 DAYS WORKSHOP IN ZIET CHANDIGARH & TOOK OFFLINE WORKSHOP IN	

		adolescent	SCHOOL OF ALL TEACHERS.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education	INCLUSIVE EDUCATION	EVERY TEACHER TO BE SENSITIZED	EACH AND EVERY TEACHER COMPLETED PROJECT INCLUSION COURSE OF 7 HOURS	BY AURBINDO SOCIETY
Workshop for planning the TLM/Activity and graded assignments/Question Bank	PLANNED FLN WORKBOOK	FLN BOOK PRINT	FLN BOOK PRINTED AND GIVEN TO THE STUDENTS	FLN WORK BOOK BEING USE BY STUDENTS
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	NEP- 2020	IN MONTH OF SEPTEMBER		
To familiarize teachers with the curriculum documents and support material brought out by CBSE			PLANNING	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar			PLANNING TO CONDUCT IN THE MONTH OF OCTOBER	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
Integration of AI Tools in Teaching	BHAWANA	PGT-CS	technology integration in teaching	Offline work was conducted with complete demonstration of various AI tools.

(iii) Teachers' Achievement

Name of the Teacher	Achievements
JAIDEEP	GOLD CERTIFICATE FOR ACHIEVING MORE PI THAN HQ PI
MANISHA GUPTA	GOLD CERTIFICATE FOR ACHIEVING MORE PI THAN HQ PI
VANITA DEVI	GOLD CERTIFICATE FOR ACHIEVING MORE PI THAN HQ PI

(iv) Expected Co-curricular activities for 2025-26(Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	2 AUGUST 2025	2 AUGUST 2025	
Finalization of CCA schedule	2ND WEEK OF APRIL	18 JUNE 2025	
Value Education Programme/Awakened Citizen Programme	TO CONDUCT IN 7TH CLASS	CONDUCTING REGULARLY	
School Annual Day/ Sports Day	DEC. 2025		
Educational Excursions	UNDER PM SHRI		
Adventure Activities	UNDER PM SHRI		
Health Checkup of Students	AUGUST 2025		
National Adolescence Education Programme	UNDER PM SHRI		
Library Week			
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Eco club activities a. Poster making competition on single use plastic 28/04/2025 b. Celebration of Jal Saptah 16 to 30 april c. QR code generation for plants 26/04/2025 d. Ek ped ma ke nam still going on. e. Draft notification for Eco club mission life	29 July 2025. other activities Still going on	

	f. Awareness of students about healthy food and less use of oil in food g. Plantation drive in vidyalaya on 29 july		
Publication of Vidyalaya Patrika	e- Magazine published		
News Letter	NEWSLETTER OF PRIMARY ACTIVITIES (30/06/2025)	10/07/2025	3 MORE QUARTERS BEING PLANNED
Scout & Guide Activities:			
1. Pratham Sopan Test	12 FEBRUARY 2026		
2. Dwitiya Sopan Test	15 SEPTEMBER 2026		
Cub & Bulbul Activities:			
1. Prathama Charan	10 July 2025	15 July 2025	
2. Dwitiya Charan	10 September 2025	15 September 2025	
3. Tritiya Charan	10 June 2025		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X	2	REMEDIAL CLASSES FOR STUDENTS PARTICIPATING IN RSM & NSM
2.	XII	2	REMEDIAL CLASSES FOR STUDENTS PARTICIPATING IN RSM & NSM

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
72 sets	72 sets

(vii) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

(viii) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	50	50	15	5
RBVP	60	3	3	3
INSPIRE AWARD-Manak	10	4	2	2
Youth Parliament	20	5	5	2
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Basketball Taekwondo Judo Volleyball Skating Table tennis Athletics	50%	120	100	50

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	YES	Every months	All records is complete as on date
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	YES	Every week	All updated
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	-	-	No case pending
1.3	Staff attendance Register with Leave entries	-	-	Maintained daily

1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	-	-	Proposal is being sent as and when required by the KVS
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			Letters issued to all the concerned Magistrate for Police Verification in r/o newly appointed staff. (some case has been done)
1.6	Verification of Caste Certificates	-	-	Yes letter issued and some cases have been received
2	Selection of staff for contractual appointments	-	-	Yes panel has been prepared and teachers have been engaged on vacant posts.
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	-	-	Being conducted as per norms
4	CBSE Affiliation	-	-	Yes upto March, 2029
5.1	Class Attendance Register and data of Fee collection	-	-	Maintained
5.2	Students Admission & TC issue register	-	-	Maintained
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	-	-	N/A
6	Construction Works:			
	i) Maintenance & Repairs	-	-	As per need of the vidyalaya some petty works have been done
	ii) Development work	-	-	Mathematical garden have been maintained at main entrance gate of the vidyalaya
	iii) Colouring/White washing of school building and staff quarters, etc.	-	-	Annual M&R works have been done of Staff Qtrs & vidyalaya building was coloured in the year 2023 and planned for 2025.
	iv) Proposal for additional class room	-	-	Under PM Shri scheme (01) vocational lab will be constructed and tender have been floated for the same.
7	Transfer of land/execution of lease deed etc. if required	-	-	Already done
8	Annual stock verification/ condemnation & Disposal of condemnation Article	-	-	Yes done in the month of March, 2024

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	-	-	Yes done
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	-	-	Yes maintained
10	Financial Management			
	i) Budget proposals	-	-	Budget is passed by the VMC
	ii) Revised Estimates			-do-
	iii) Rectification if any			NIL
11	Rajbhasha Implementation			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Every month done	on every Timahi	Being conducted regularly
	Installation of Bilingual Sign Boards	-	-	Yes
	Installation of Achievement Boards (Bilingual)	-	-	Yes
	Installation of Incumbency Boards (Bilingual)	-	-	Yes
	Availability of bilingual rubber stamps	-	-	Yes all the rubber stamps are bilingual
	Report sent to RO for all Meetings	-	-	Yes
	Reports Sent to TOLIC/ Official Language Site	-	-	Every quarterly

12. Correspondence in Hindi

Target for the year 20_24__ in %	Achievement in %
90%	90%

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para				Action report of all the pending paras has been sent to KVS(JR) Jammu in the

				month of April, 2025.
(B) A G Audit Para	3	June 2025	-	All the cases has been sent to Chandigarh for the same

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
NIL	NIL	NIL	NIL

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
01	2 AUGUST 2025	SCHOOL SAFETY & DISPERSAL	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	02		
2	ICC	01		

(C) - FOR PARENTS

Is visiting hour specified for parents? YES

Whether suggestion/complaint /Gratitude box maintained? Give details YES

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted - 01

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
01	Class PTM	PT TEST REPORT CARD	

(G) -ALUMNI

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 03
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): 02
- Activities Planned under Alumni (2025 - 2026): YES (IN THE MONTH OF SEPTEMBER)
- Any other contribution by Alumni in the Vidyalaya: NO

(A) - Facilities offered for CWSN

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Built	YES	YES	
Ramp to the first floor	Built	YES	YES	
Wheel chair	2 Wheel chairs	YES	YES	
Sign board	yes	YES	YES	
Wash rooms	Yes	YES	YES	
Furniture	available	YES	YES	
Sports facilities offered	As per need	YES	YES	
Academic resources offered	As per need	YES	YES	
Any other support offered				

(B) - Whether special educator is appointed/ engaged? : YES

(C) - Whether different assessment strategies are devised for CWSN cases as per the requirement? : YES

(D) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		

	Students		
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SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)

6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)