



पीएम श्री केंद्रीय विद्यालय क्र.-2, सतना
PM SHRI KENDRIYA VIDYALAYA No-2, SATNA



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV-2 SATNA	REGION	Type of Building A1/A/B/C/D/E
		JABALPUR	
SCHOOL CODE	54153	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000092
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.57 80.88	UDISE No.	23130722814
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	32376 SQ MTR
ADDRESS OF THE VIDYALAYA	WARD NO-17, KRIPALPUR , SATNA	CONSTITUENCY OF THE VIDYALAYA	SATNA
e-Mail of the Vidyalaya	satna2@kvsrojabalpur.in	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Mrs Suchitra	Landline (o)- 07672-299434 Landline (R)- Mobile- 9479887998 E-mail- suchitravp1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 26.09.2024	PRESENT POST- 06-07-2013	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Vivek Kr Sharma PGT CS	Mobile No. 8770102804	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh Anurag Verma (IAS)	Landline (o)-07672 - 222911 Landline (R)- Mobile- E-mail-dmsatna@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	DM Office SATNA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	115	11	130	11	189	0	456		
GIRLS	101	14	109	15	160	0	399		
	TOTAL							855	
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	71		23		0	150	212		456
GIRLS	53		6		0	99	241		399
	TOTAL							855	
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	450	6	00	0	0	0	0	0	456
GIRLS	395	4	0	0	0	0	0	0	399
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	3		-		-	-	3		6
GIRLS	2		-		-	-	1		3
	TOTAL							9	

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	10	2	17	0	17	NA	46		
GIRLS	5	5	14	0	8	NA	32		
	TOTAL								78
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	7		3		2	14	20		46
GIRLS	6		1		1	10	14		32
	TOTAL								78
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	46	0	0	0	0	0	0	0	46
GIRLS	31	1	0	0	0	0	0	0	32
	TOTAL								78
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)		ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS		0		0	0	0	1		1
GIRLS		0		0	0	0	0		0
	TOTAL								1
ADMISSIONS UNDER "RTE" (CLASS-1 & BV-3)		SC		ST	OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS		1		0	7	4	0		12
GIRLS		0		1	6	1	0		08
	TOTAL								20

1(B)(ii) STAFF POSITION as on 30.09.2024

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION										DIFFERENTLY ABLED			
		In Position				Category wise									
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		0	1	0	1	1	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		6	1	0	7	3	0	2	0	0	2	0	0	0	0
TGT		4	1	0	5	1	0	2	0	0	2	0	0	0	0
TGT (WE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)		0	1	0	1	0	0	1	0	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		2	9	0	11	1	0	6	0	0	4				
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		1	0	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		18	14	0	32	6	0	12	0	0	14	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not Appointed	Due to non-availability of fund in VVN
2	Nurse	Not Appointed	Due to non-availability of fund in VVN
3	Doctor	On call basis	NA
4	Sports Coach	Not Appointed	Due to non-availability of fund in VVN
5	Special Educator	Not Appointed	Due to non-availability of fund in VVN
6	Vocational Instructor (for skill courses)	Not Appointed	Due to non-availability of fund in VVN
7	Any Other	NA	

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya:</p> <p>"To emerge as a premier educational institution, fostering academic excellence, holistic development, and social responsibility, empowering students to become compassionate, critical thinkers, and global citizens."</p> <p>Mission Statement of the Vidyalaya:</p> <p>"To provide quality education, leveraging innovative teaching methods, technology, and resources, ensuring:</p> <p>1. Academic excellence and achievement</p>	<p>Mission:</p> <p>MARCH 2025</p>	

		<p>2. Character development and value-based education</p> <p>3. Inclusive and diverse learning environment</p> <p>4. Community engagement and social responsibility</p> <p>5. Continuous improvement and innovation"</p>		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan: Academic Excellence</p> <p>1. Develop and implement innovative curricula aligned with global standards.</p> <p>2. Enhance teacher training and professional development programs.</p> <p>3. Establish partnerships with renowned educational institutions.</p> <p>4. Introduce vocational and skill-based courses.</p> <p>5. Achieve 100% pass percentage in board exams.</p> <p>Infrastructure Development</p> <p>1. Construct/upgrade infrastructure (classrooms, labs, libraries, sports facilities).</p> <p>2. Implement technology-enabled learning solutions.</p> <p>3. Develop eco-friendly and sustainable campus practices.</p> <p>4. Establish a robust IT infrastructure.</p> <p>5. Create a resource center for students with special needs.</p> <p>Holistic Development</p>	<p>Long Term plan: MARCH 2027</p> <p>Short Term plan: MARCH 2025</p>	

		<ol style="list-style-type: none"> 1. Introduce value-based education and character development programs. 2. Establish student counselling and guidance services. 3. Promote co-curricular activities (sports, arts, music). 4. Foster community engagement and social responsibility. 5. Develop leadership skills through student council and clubs. <p>Short term Plan: Academic Excellence</p> <ol style="list-style-type: none"> 1. Implement digital learning resources (e-content, online quizzes). 2. Conduct regular teacher training workshops. 3. Introduce remedial classes for weak students. 4. Develop student assessment and feedback mechanisms. 5. Achieve 100% pass percentage in board exams. <p>Infrastructure Development</p> <ol style="list-style-type: none"> 1. Upgrade existing IT infrastructure. 2. Establish a virtual classroom. 3. Develop a school mobile app. 4. Improve sports facilities. 5. Create a school website. <p>Holistic Development</p> <ol style="list-style-type: none"> 1. Introduce yoga and mindfulness programs. 2. Establish student mentorship programs. 		
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		<p>3. Organize annual cultural and sports events.</p> <p>4. Develop student clubs (literary, science, eco-club).</p> <p>5. Conduct parent-teacher association meetings.</p> <p>Monitoring and Evaluation</p> <p>1. Establish a monitoring committee.</p> <p>2. Conduct regular progress reviews.</p> <p>3. Use data analytics to track progress.</p> <p>4. Conduct stakeholder feedback surveys.</p> <p>5. Adjust plans based on evaluation</p>		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	<p>Innovative Methods:</p> <p>1. Project-Based Learning (PBL): Encourage students to work on real-world projects.</p> <p>2. Flipped Classroom: Reverse traditional teaching methods.</p> <p>3. Gamification: Use games to teach complex concepts.</p> <p>4. STEM Education: Integrate science, technology, engineering, and math.</p> <p>5. Design Thinking: Foster creativity and problem-solving.</p> <p>Techniques:</p> <p>1. Coding and Robotics: Introduce programming languages.</p> <p>2. Artificial Intelligence (AI) and Machine Learning (ML): Explore applications.</p>		

		21st-Century Skills: 1. Critical Thinking and Problem-Solving 2. Communication and Collaboration 3. Creativity and Innovation 4. Digital Literacy and Citizenship 5. Emotional Intelligence and Empathy		
4	Any other project undertaken by the vidyalaya	NIL	NA	NA

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NA	NIL
Class Rooms	25	3	For Balvatika I,II & III
Smart /e-Class Rooms	1	1	In computer room
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	0	0	NA
Geography Lab	0	0	NA
Computer Lab	2	0	NA
Maths Lab	1	0	NA
Digital Language Lab	0	0	NA
Social Science Lab	1	0	NA
Vocational Lab/Composite Lab	0	1	1 (Vocational Lab under PM SHRI)
Yoga Room	1	0	NA
Medical Room	1	0	NA
Art Room	1	0	NA
Resource Room	1	0	NA
ATL LAB	0	0	NA
Music Room	1	0	NA

Activity Room	0	0	NA
Staff Room	1	0	NA
Conference Hall/ Auditorium	0	0	NA
Games & Sports Room	1	0	NA
Library	1	0	NA
Children's Park	1	0	NA
Playgrounds	2	0	NA
Garden	1	0	NA
Science/ Maths Park	0	0	NA
Admin Office	1	0	NA
Canteen	1	0	NA
Hostel	0	0	NA
Bathrooms: (Total)	12	0	NA
I. Boys	6	0	NA
II. Girls	6	0	NA
Toilets: (Total)	12	0	NA
I. Boys	6	0	NA
II. Girls	6	0	NA
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	NA
II. Vending Machine	2	0	NA
Green school initiatives:		0	
I. Herbal Garden	0	0	NA
II. Kitchen Garden	1	0	NA
III. Medicinal Garden	1	0	NA
IV. Composting Pit / Vermicompost pit	1	0	NA
V. Swachha Vidyalaya implementation	1	0	NA
VI. Rain water harvesting, Water treatment	0	0	NA
VII. Availability of solar plant, Use of LED lights	Solar Plant - 0 LED - All	10	10
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	0
ii. Special Toilet	2	0	0
iii. Wheel Chair	2	0	0
iv. Barrier free access	1	0	0

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	317	30	
Single Desk	50	10	
Teacher's Table	NIL	2	
Teacher's chair	NIL	2	
Almirah	30	2	
Computer Table	5	20	
Computer Chair	5	20	
Lab Table	06	2	
Lab Stools	25	10	
Bed for Medical Room	1	1	
Podiums	1	0	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHY LAB	Nil	YES	NA
CHEM LAB	Nil	YES	NA
BIO LAB	Nil	YES	NA
MATHS LAB	Nil	YES	NA

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMP. SYSTEM	35	0	NEED 40 COMP FOR LAB-II
PROJECTOR	02	0	
INTERACTIVE BOARD	1	2	
PRINTER	8	2	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	4	1	
2	Chairs	50	50	
3	Almirah	1	0	
4	Bookshelves	3	3	
5	Interactive panel	Nil	1	
6	Desktop Computers	9	9	
7	Books in Hindi	1523	300	
8	Books in English	1112	200	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	0	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	1	1	
10	Dufflee	1	1	
11	Miracus	1	1	
12	Marching Triangle	0	1	
13	Marching drum	0	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other- PT Drum	1+1	1	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses	Nil	NIL	NA	
Art & Culture	Nil	NIL	NA	
Sports	TT	1	NA	
Gardening	Nil	NIL	NA	
Scout and Guide	Nil	NIL	NA	
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) - Medical Room Facilities ***(Upload photographs -max. two)**

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	2	
Infrared Thermometer	0	2	
Medical Bed	2	0	
Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	0	1	
Glucometer	1	1	
Sanitizer dispenser	0	1	
Pulse oximeter	1	1	
Stretcher	1	0	
Oxygen Cylinder	0	0	
Medical Examination Table	1	0	
Eye Testing Drum	0	1	
Others			

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

- | | |
|--|--------------------------------|
| 1. Whether the Suggestion Box is installed: | YES |
| 2. Whether the Suggestion Box is opened every week: | YES |
| 3. Whether the record is being maintained regarding suggestions: | YES |
| 4. The Action taken on Suggestions: | AS PER NEED & AS PER KVS NORMS |
| 5. Whether Gratitude Box is installed: | NO |
| 6. Whether the Gratitude Box is opened every week: | NA |

S.No	Suggestion	Action Taken
1	Canteen	Could not execute - as per the recommendation of staff members - discipline
2	Tour PROGRAM	Lack of fund in VVN (not executed) may be executed under PM SHRI Scheme
3		

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	4	Functioning	Primary & Secondary Wing	NA	2	March 2024
Fire Alarm	1	No	Ground Floor	NA	1	-
CCTV Camera **	8	NO (DVR DAMAGED)	Sec. Wing & Main Gate	16	16	Lack of fund in VVN ,
Public Announcement System	0	NA	NA	01	01	MARCH 2025

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes 40	NIL	NA
Water purifier & water coolers	2	2	2
Emergency Lighting System	1	1	1
First Aid Kits	2	1	1
Emergency Evacuation Plan	Yes	1	NA

Emergency Communication System	0	1	1
Water Tanks	4	4	4
Sanitation Supplies/ facilities for Disposal	2	0	0
Boundary wall/ Fencing	Yes	NA	Need Maintenance
Exit/Entrance Gate	2	1	0
Display of Emergency Phone Numbers	YES	0	0
Display of Vidyalaya Map	0	1	IN PLAN

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
7	6	1	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	65 (XI & XII)+ 12 (STAFF)	2
B. Basic First Aid/ First Responder Skills	2 (1 PRIMARY + 1 SEC.)	2
C. Safety Training	32	1
D. Use of Fire Extinguisher	8	1
E. How to turn off electricity, water and gas	32 (SECURITY GATE)	0
F. Psychological First Aid	2	1
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	Under process	
2	Building safety certificate	Under process	
3	Water and sanitation certificate	Under process	

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Miss Shweta Vansh Aryan PGT Bio	1 Mrs Manorama Patel 2 Sh Shivmani Tripathi 3 Sh PN Tiwari 4 Miss Saify Akhtar 5 Sh Mudit Verma	8808513545

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh AK Pandey PGT (Phy.)	1 Sh BB Singh 2 Mrs Manorama Patel 3 Sh Pankaj Mishra 4 Miss Radha Rani 5 Miss Shadmani	7987748952
3.	First Aid & Medical Team	Mrs Manorama Patel TGT (P&HE)	1 Miss Khushnuma PRT 2 Mrs Aruna Singh TGT 3 Miss Poonam Verma 4 Sh Shyamsundar 5 Sh Tarun Kumar	6391336613
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh Neeraj PGT (Eng.)	1 Sh BB Singh 2 Sh Pankaj Mishra 3 Sh Shiv Mani Tripathi 4 Miss Nisha Bhati 5 Sh Rahul Gautam	7987748952
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Sh RK Singh PGT Maths	1 Sh VK SHARMA (VMC Member) 2 Mrs Tanu Shukla (Parent Member) 3 Principal 4 NGO Members 5 Co- pted Members	8770102804
6.	Grievance Redressal Committee	Sh VK Sharma PGT CS	1 Miss Shweta PGT 2 Dr Suresh Patel PGT 3 Sh NK Singh SSA	7905090355

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	28	28	25	89.28		1	7	15	(1) Hem Shukla (2) Pranjali Shukla (3) Sagar Yadav

XII (Comm.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
XII (Hum.)	0	0	0	0	0	0	0	0	I _____ II _____ III _____
X	43	43	43	100		3	17	10	(1) Amit Tripathi (2) Astha Soni (3) Abhay Tiwari
EXAMINATION (Home)									
XI (Sc.)	42	42	28	66.6 %		1	6	15	1- Pratibha Patel 2 Rashi Gautam 3- Parv Dwivedi
XI (Comm.)									I _____ II _____ III _____
XI (Hum.)									I _____ II _____ III _____
IX	57	57	41	71%	50	2	14	10	1-Rupali Yadav 2- Ananya Shrivastava 3- Atharv Garg

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	75%	23%	2%	0	0	80%	19 %	1%	0	0	
II	76%	22%	1%	1	0	80%	19 %	1%	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	23%	33%	22%	17%	0	0	30%	40%	25 %	5 %	0	0	
IV	22%	31%	26%	17%	0	2	25%	35%	30 %	10 %	0	0	
V	26%	31%	26%	13%	3	0	30%	35%	30 %	5 %	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	7	31	25	23	9	-	10	20	25	20	13	-	
VII	8	28	25	20	14	-	15	20	20	30	6	-	
VIII	6	14	15	10	12	-	15	25	20	20	13	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024(% of Students)						Target for the year 2024- 2025(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	5	8	15	12	2	17	10	15	15	5	8	0	
X													
XI	1	6	15	6	4	10	5	15	10	3	0	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	11%
2	IX- X	12%
3	VI-VIII	18%
4	III- V	68%

		% of Students who obtained grade "B" and above				
5	I-II	88 %				
TOTAL	20					
LEARNING ATTAINMENT TEST (SAFAL)						
Class		% of students obtained 75% and above				
CLASS 3		68.1 %				
CLASS 5		31.4%				
CLASS 8		89.83 %				
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	Hindi	9	6	4	17	51

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive) as on 01 July 2024

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	2	2	-	6	01	-	-
Targets	8	4	4	-	10	2		
Target for next session	12	10	10	1	14	10	5	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Inspire Award	Sc Olympiad	VVM
No. of students Appeared	6	40	25
No of students Selected	-	-	-
Target for next session	10	50	36

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No **(NO)**

No. of students Registered	NA	NA	NA
No of Students Received scholarship	NIL	NIL	NIL

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
32	5	2	4 GOLD, 3 SILVER 1 6 TH RANK	1 BRONZE OPEN TOURNAMENT -2 GOLD 1 BROZE	International India Open Karate Champ. Bronze Medal -01

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	long jump , discuss throw , shotput relay race 100 mtr volleyball TUG OF WAR , KABADDI , CHESS, PITTO, 100 MTR RACE	32 %	208 -Gold 208- Silver 208-Bronze
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	3	12	3
State level	1	1	1
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	4.9.2024 Ist	100 %
Secondary	9.9.2024 Ist	85 %

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
45	28	-	-	28	-	-	-

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	1	-	-	-	-	-
Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any / National Space Day	45%
	Skill Education (PMKVY 4.0) Study Centre	100 %

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)**

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	-	6	5	-	-	-
Cub & Bulbul	4	3	6	4	3	6

i) **TARUNOTSAV**

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	AI- SKILL TRAINING	32	
2	YOGA-	28	
3			

(E) **-OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1.
2.

- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session (2023-24)	Current Session (2024-25)	Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	28	20	100	100	56.34	61		
XII (Comm.)	-	-	-	-	-	-		
XII (Hum.)	-	-	-	-	-	-		
X	43	49	100	100	58.26	75		
XI (Sc.)	40	33	66.6 %	100 %	40	60		
XI (Comm.)	-	-	-	-	-	-		
XI (Hum.)	-	-	-	-	-	-		
IX	57	52	83.05 %	100 %	50	60		

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Subject Committee meeting	Prepare study material for slow learner	Improvement in performance of students	
21 st century Skills	ICT	Use of AI technology in teaching	Maximum use of ICT in day to day teaching learning process	
Life Skills/Adolescent Education programme /Gender sensitization	Awareness among students	Developing sense of respect towards girls	Reflected in discipline	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	Field Visit	Let the student think about entire process	Developed curiosity	
Safety, Rights and security of children/POCSO Act/RTE Act	While teaching So. Science	Developing awareness among student about theses current topic	Student get awarded	
Inclusive and Equitable Education	Providing special material & developing sense of belongingness	Change in behavior	Got	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Every Saturday after school 30 min.	Regular work is in basis	students taking interest	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop conducted	Developing a clear understanding	In continue	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop conducted	Developing a clear understanding	In continue	

To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop conducted	Developing a clear understanding	In continue	
Induction program for newly recruited staff member at Vidyalaya level	Workshop & reference of KV Education Code	Minimum level of understanding the key role & job description	In continue	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs Manorama patel TGT (P&HE)	Under the guidance of Mrs Manorama Patel student secured 1 rank in region
Sh SK Kori PGT (Chem.)	Academic PI for the session 2023-24 in Chem. Subject ABOVE THE REGION PI
Sh VK Shukla TGT Maths	Academic PI for the session 2023-24 in Chem. Subject ABOVE THE REGION PI
Dr Geeta Rajput PRT (Music)	Kala Utsav secured 1 st Rank in Group Song (Cluster Level) & Solo Song

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	April 2024	June 2024	Nil
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	FEB 2025		
Educational Excursions	DEC 2024		
Adventure Activities	DEC 2024		
Health Checkup of Students	JAN 2025 (II Schedule)		
National Adolescence Education Programme			
Library Week	NOV 2024		
Book Fair	NOV 2024		
EBSB/KALA UTSAV	OCT 2024	OCT 2024	
Art Exhibition	OCT 2024		
Bal Mela (Under NIPUN)	NOV 2024		

Club Activities- Eco Club, Democracy Club, Standard Club etc.	NOV 2024		
RBVP	APRIL 2024		
National Children Science Congress	AUG-SEPT 2024	SEPT 2024	
Publication of Vidyalaya Patrika	SEPT 2024	SEPT 2024	
News Letter	OCT 2024	OCT 2024	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X & XII	1	EXTRA CLASSES DURING ASSEMBLY
2	IX & XI	1	EXTRA CLASSES IN HOLIDAYS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
280	261

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil		

(viii) NSS

Teacher Head	No of Students
Nil	

(ix) SCHOOL BAND Type of School Band

School Band	No. of Students Trained
Teacher Head	
Nil	

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	5 %	13	3	1
National Children Science Congress	10 %	15	10	4
RBVP	10 %	20	7	2
INSPIRE AWARD-Manak	5%	4	3	2
YUVIKA	-	-	-	-
PRAYAAS	2 %	3	2	1
VIGYAN JYOTI	-	-		-
JIGYASA	4 %	4	3	2
EBSB	40%	28		
Kala Utsav	40%	8		
Youth Parliament				
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Regional Sport	100 %	-	34	8
National	-	-		-
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Monthly	Last day of month	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Jan. & June 2024	31.12.2024	
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NA	
1.3	Staff attendance Register with Leave entries	Yes	Last day of month	
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	DEC 2024	31.12.2024	
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	Sent to concern DM office	MAR 2025	
1.6	Verification of Caste Certificates	At the time of joining	NA	
2	Selection of staff for contractual appointments	March 2025		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	Planed for 15.10.2024		
4	CBSE Affiliation	2027		
5.1	Class Attendance Register and data of Fee collection	Monitored every month last day		

5.2	Students Admission & TC issue register	Kept in Almira entry were made		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per KVS norms		
6	Construction Works:			
	i) Maintenance & Repairs	Regular basis		
	ii) Development work	Planned vocational lab under PM SHRI		
	iii) Colouring/White washing of school building and staff quarters, etc.	New building (planned for 2025-26)	Summer Break 2025-26	
	iv) Proposal for additional class room	Proposal sent to KVS RO for BV-III		
7	Transfer of land/execution of lease deed etc. if required	Kept in building File		
8	Annual stock verification/condemnation & Disposal of condemnation Article	Kept with Stock holder stock verification done in every year in the month of March		
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	NA		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Stock register maintain by stock holder , asset register display in department		
10	Financial Management			
	i) Budget proposals	Quarterly basis budget prepared and approved by Chairman		
	ii) Revised Estimates	As per need		
	iii) Rectification if any	NA		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	June (Just after the re-open of school)	26 June 2024	
	Installation of Bilingual Sign Boards	DEC 2024		
	Installation of Achievement Boards (Bilingual)	JUNE 2024	26.06.2024	
	Installation of Incumbency Boards (Bilingual)	DEC 2024		

Availability of bilingual rubber stamps	Yes kept in office	March 2024	
Report sent to RO for all Meetings	On regular basis	First week of month	
Reports Sent to TOLIC/ Official Language Site	Through the user ID and password provided for the same	As per schedule	

12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100	85

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	19.06.2024	2	1 PARA UNSETTLED
(B) A G Audit Para	NOT CONDUCTED TILL NOW	-	-	-

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	NA	NA	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting)

SI No	Date of Meeting	Main points discussed	Follow up/Action taken
1	02.07.2024	1. ID card generation 2. Allocation of work among students 3. attending students complain	Regular basis

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	4	Discipline among students Complication of syllabus Settlement of TA/DA bills	Generated out pass system , Regular monitored by Principal Matter takenup with Office I/c
2	Whatsapp group	Daily	Have a discussion and convey the message	

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
1	Class PTM	07.10.2024 (VI to X & XII)	To improve and aware the parents about their ward performance
2	PTA	-	-
3	Parent Advocacy programmes	-	-
4	Parent awareness meetings	01 meeting regarding APAAR ID generation on 16.09.2024	Intimated about the importance of APAAR ID
5	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organized	Date of conduct	Target group	Brief description
1	Skill hub	26.01.2024	30	A Program under PMKVY 4.0 target to provide skill course
2	ATL outreach programmes	NIL	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2023 - 2024): 01 ACTIVITIES
- Number of Classes/ Sessions taken by Alumni (2023 - 2024) - ONLY ONE PASS OUT SECTION OF CLASS - 12:
- Activities Planned under Alumni (2024 - 2025) : 02 ACTIVITIES IN JAN. 2025
- Any other contribution by Alumni in the Vidyalaya: NIL

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities		
Contribution in Sponsorship activities		
Contribution of assets/material/equipment	COMPUTER SYSTEM ICT ROOM	

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	136+353=489	20	BV-III & Class I	
DA (CWSN)	1+9=10	1	BV-III & Class I	Taken in kv 1 sta
MINORITIES	11	0	BV-III & Class I	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	YES	YES	
Ramp to the first floor	Available	YES	YES	
Wheel chair	Available	YES	YES	
Sign board	Available	YES	YES	
Wash rooms	Available	YES	YES	
Furniture	Available	YES	YES	
Sports facilities offered	Available	YES	YES	
Academic resources offered	Available	YES	YES	
Any other support offered	-	NA		

(C) - Whether special educator is appointed / engaged?

NO

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? **YES**

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
1	Teachers	Comm. Skill Use of ICT KVS online activities	Behavior noted by Comment given for improvement
2	Parents	Regular interaction with class and subject teachers	Feedback taken from parents regarding study and others
3	Students	Ask for suggestion for betterment of school	A COMMITTEE WITH STUDENTS WERE CONSITUTED FOR FINDING THEIR PROBLEMS AND ASK FOR SUGGESTION

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)

