पीएम श्री केंद्रीय विद्यालय क्र.-2, सतना
PM SHRI KENDRIYA VIDYALAYA No-2, SATNA

VIDYALAYA PLAN

(C) Quality of Result
  i. Examination (Competitive)
  ii. Scholarship/Talent Search Examinations
  iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

(D) CO-CURRICULAR ACTIVITIES AS ON 31st March 2024
  a) Achievements in Sports
  b) School level and cluster level participation
  c) Participation in other competitions*
  d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
  e) Ek Bharat Shreshtha Bharat / Kala Utsav
  f) Science Activities and Achievements
  g) Action Taken by the KV to Promote Scientific Temper
  h) Bharat Scout & Guide Achievements
  i) Tarunotsav

(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:

(2.2) PLANNING FOR THE YEAR (2024-25) (E & F)

(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):
  (ii) Workshop for capacity building
  (iii) Teachers' Achievements
  (iv) Expected Co-curricular activities for 2024-25
  (v) Compensation of Academic Loss Program (CALP)
  (vi) Pustakopahar
  (vii) NCC
  (viii) NSS
  (ix) School Band
  (x) Activities Planned/Target for National, Regional & Cluster Lever Participation

3- ADMINISTRATION & FINANCE
  1. Maintenance of Office Records
  2. Selection of Staff for Contractual Appointments
  3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings

4. CBSE Affiliation
5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

4- BENEFICIARY SATISFACTION (Community Participation)
    (A) For Students
    (B) For Teachers
    (C) For Parents
    (D) For Community
    (E) Plan To Encourage Community & Social Services By The Students
    (F) Plan For Sharing Facilities/ Resources With Less Developed School
    (G) ALUMNI Portal / Samagam Portal
    (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
    (I) Activities under Vidyanjali

5- INCLUSIVE PRACTICES
    (A) Detail of Admission
    (B) Facilities offered for CWSN
    (C) Whether special educator is engaged?
    (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
    (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2024-25)
PART – A

1-VIDYALAYA PROFILE
1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KV-2 SATNA	REGION	Type of BuildingA1/A/B/C/D/E
		JABALPUR	
SCHOOL CODE	54153	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000092
YEAR OF ESTABLISHMENT	2011	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	24.57 80.88	UDISE No.	23130722814
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	32376 SQ MTR
ADDRESS OF THE VIDYALAYA	WARD NO-17, KRIPALPUR , SATNA	CONSTITUENCY OF THE VIDYALAYA	SATNA
e-Mail of the Vidyalaya	satna2@kvsrojabalpur.in	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Mrs Suchitra	Landline (o)- 07672-299434 Landline (R)- Mobile- 9479887998 E-mail- suchitravp1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 26.09.2024	PRESENT POST- principal	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Vivek Kr Sharma PGT CS		
		Mobile No. 8770102804	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Sh Anurag Verma (IAS)	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	DM Office SATNA		

1(B)(i) SCHOOL DATA (as on 31ST March, 2024)

(I) STUDENTS ENROLMENT POSITION							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS	115	11	130	11	189	0	456
GIRLS	101	14	109	15	160	0	399
	TOTAL						855

SOCIAL CATEGORYWISE	SC	ST	OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	71	23	0	150	212	456
GIRLS	53	6	0	99	241	399
	TOTAL					855

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS	450	6	00	0	0	0	**0**	0	456
GIRLS	395	4	0	0	0	0	**0**	0	399
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	3	-		-	-	3	6
GIRLS	2	-		-	-	1	3
	TOTAL						9

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25							
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL
BOYS							
GIRLS							
	TOTAL						

SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS								
GIRLS								
	TOTAL							

COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	**ZOROASTRIAN**	OTHER	TOTAL
BOYS									
GIRLS									
	TOTAL								

DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0	0	0	0	1	1
GIRLS	0	0	0	0	0	0
	TOTAL					1

ADMISSIONS UNDER "RTE" (CLASS-1 & BV-3)	SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS					0	
GIRLS					0	
	TOTAL					

1(B)(ii) STAFF POSITION

Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	STAFF POSITION													
		In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		0	0	0	0	0	0	0	0	0	0	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		6	1	0	7	3	0	2	0	0	2	0	0	0	0
TGT		5	1	0	6	1	0	2	0	0	3	0	0	1	0
TGT (WE)		1	0	0	1	0	0	1	0	0	0	0	0	0	0
TGT (AE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)		0	1	0	1	0	0	1	0	0	0	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		2	9	0	11	1	0								
PRT (MUSIC)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
JSA		1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN		1	0	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF		1	0	0	1	0	0	0	0	0	1	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL															

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Not Appointed	Due to non-availability of fund in VVN
2	Nurse	Not Appointed	Due to non-availability of fund in VVN
3	Doctor	On call basis	NA
4	Sports Coach	Not Appointed	Due to non-availability of fund in VVN
5	Special Educator	Not Appointed	Due to non-availability of fund in VVN
6	Vocational Instructor (for skill courses)	Not Appointed	Due to non-availability of fund in VVN
7	Any Other	NA	

1(C) -   VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	**Vision statement of the Vidyalaya:** **"To emerge as a premier educational institution, fostering academic excellence, holistic development, and social responsibility, empowering students to become compassionate, critical thinkers, and global citizens."** **Mission Statement of the Vidyalaya:** **"To provide quality education, leveraging innovative teaching methods, technology, and resources, ensuring:** **1. Academic excellence and achievement**	**Mission:** **MARCH 2025**	

		2. **Character development and value-based education** 3. **Inclusive and diverse learning environment** 4. **Community engagement and social responsibility** 5. **Continuous improvement and innovation"**		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	**Long term Plan:** **Academic Excellence** 1. **Develop and implement innovative curricula aligned with global standards.** 2. **Enhance teacher training and professional development programs.** 3. **Establish partnerships with renowned educational institutions.** 4. **Introduce vocational and skill-based courses.** 5. **Achieve 100% pass percentage in board exams.** **Infrastructure Development** 1. **Construct/upgrade infrastructure (classrooms, labs, libraries, sports facilities).** 2. **Implement technology-enabled learning solutions.** 3. **Develop eco-friendly and sustainable campus practices.** 4. **Establish a robust IT infrastructure.** 5. **Create a resource center for students with special needs.** **Holistic Development** 1. **Introduce value-based education and**	**Long Term plan:** **MARCH 2025** **Short Term plan:** **MARCH 2027**	

		character development programs. 2. Establish student counselling and guidance services. 3. Promote co-curricular activities (sports, arts, music). 4. Foster community engagement and social responsibility. 5. Develop leadership skills through student council and clubs. **Short term Plan:** **Academic Excellence** 1. Implement digital learning resources (e-content, online quizzes). 2. Conduct regular teacher training workshops. 3. Introduce remedial classes for weak students. 4. Develop student assessment and feedback mechanisms. 5. Achieve 100% pass percentage in board exams. **Infrastructure Development** 1. Upgrade existing IT infrastructure. 2. Establish a virtual classroom. 3. Develop a school mobile app. 4. Improve sports facilities. 5. Create a school website. **Holistic Development** 1. Introduce yoga and mindfulness programs. 2. Establish student mentorship programs. 3. Organize annual cultural and sports		

		events. **4. Develop student clubs (literary, science, eco-club).** **5. Conduct parent-teacher association meetings.** **Monitoring and Evaluation** **1. Establish a monitoring committee.** **2. Conduct regular progress reviews.** **3. Use data analytics to track progress.** **4. Conduct stakeholder feedback surveys.** **5. Adjust plans based on evaluation**		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	**Innovative Methods:** **1. Project-Based Learning (PBL): Encourage students to work on real-world projects.** **2. Flipped Classroom: Reverse traditional teaching methods.** **3. Gamification: Use games to teach complex concepts.** **4. STEM Education: Integrate science, technology, engineering, and math.** **5. Design Thinking: Foster creativity and problem-solving.** **Techniques:** **1. Coding and Robotics: Introduce programming languages.** **2. Artificial Intelligence (AI) and Machine Learning (ML): Explore applications.** **21st-Century Skills:**		

		1. Critical Thinking and Problem-Solving 2. Communication and Collaboration 3. Creativity and Innovation 4. Digital Literacy and Citizenship 5. Emotional Intelligence and Empathy		
4	Any other project undertaken by the vidyalaya	NIL	NA	NA

PART – B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* <mark>(Upload photographs -one each)</mark>

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	NA	NIL
Class Rooms	25	3	For Balvatika I,II & III
Smart /e-Class Rooms	1	1	In computer room
Physics lab	1	0	NA
Chemistry lab	1	0	NA
Bio lab	1	0	NA
Jr. Science lab	0	0	NA
Geography Lab	0	0	NA
Computer Lab	2	0	NA
Maths Lab	1	0	NA
Digital Language Lab	0	0	NA
Social Science Lab	1	0	NA
Vocational Lab/Composite Lab	0	1	1 (Vocational Lab under PM SHRI)
Yoga Room	1	0	NA
Medical Room	1	0	NA
Art Room	1	0	NA
Resource Room	1	0	NA
ATL LAB	0	0	NA
Music Room	1	0	NA
Activity Room	0	0	NA
Staff Room	1	0	NA
Conference Hall / Auditorium	0	0	NA

Games & Sports Room	1	0	NA
Library	1	0	NA
Children's Park	1	0	NA
Playgrounds	2	0	NA
Garden	1	0	NA
Science/ Maths Park	0	0	NA
Admin Office	1	0	NA
Canteen	1	0	
Hostel	0	0	
Bathrooms: (Total)	12	0	
I. Boys	6	0	
II. Girls	6	0	
Toilets: (Total)	12	0	
I. Boys	6	0	
II. Girls	6	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	
II. Vending Machine	2	0	
Green school initiatives:		0	
I. Herbal Garden	0	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit / Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	1	0	
VI. Rain water harvesting, Water treatment	0	0	
VII. Availability of solar plant, Use of LED lights	Solar Plant – 0 LED – All	10	10
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2	0	0
ii. Special Toilet	2	0	0
iii. Wheel Chair	2	0	0
iv. Barrier free access	1	0	0

     (B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk			
Single Desk			

Teacher's Table			
Teacher's chair			
Almirah			
Computer Table			
Computer Chair			
Lab Table			
Lab Stools			
Bed for Medical Room			
Podiums			

(C) -   Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
PHY LAB			
CHEM LAB			
BIO LAB			
MATHS LAB			

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
COMP. SYSTEM	35	0	
PROJECTOR	02	02	
INTERACTIVE BOARD	1	1	
PRINTER			

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	4	1	
2	Chairs	50	50	
3	Almirah	1	0	
4	Bookshelves	3	3	
5	Interactive panel	Nil	1	
6	Desktop Computers	9	9	
7	Books in Hindi	1523	300	
8	Books in English	1112	200	

(F) -   Assets (Music) (Upload photographs –max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	
2	Synthesizer (Key Board)	0	1	
3	Tabla	1	1	
4	Dholak	1	1	
5	Congo	1	1	
6	Flute	0	1	
7	Voilin	0	1	
8	Mouth organ	0	1	
9	Khanjari	1	1	
10	Dufflee	1	1	
11	Miracus	1	1	
12	Marching Triangle	0	1	
13	Marching drum	0	1	
14	Symbate	0	1	
15	Jazz drum set	0	1	
16	Any other- PT Drum	1+1	1	

(G) -   Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/	Remark

			Repair (2024-25)	
Work Experience / Skill Courses				
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) -   Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	

(I) -   Medical Room Facilities *(Upload photographs –max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	1	2	
Infrared Thermometer	0	1	
Medical Bed	2	0	
Wheel Chair	2	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	0	1	
Glucometer	1	1	
Sanitizer dispenser	0	1	
Pulse oximeter	1	1	
Stretcher	1	0	
Oxygen Cylinder	0	0	
Medical Examination Table	1	0	
Eye Testing Drum	0	0	
Others			

(J) -   **Suggestion Box/Student Gratitude Box*** <mark>(Upload photographs max. two)</mark>

      1. Whether the Suggestion Box is installed: YES

      2. Whether the Suggestion Box is opened every week: YES

      3. Whether the record is being maintained regarding suggestions: YES

      4. The Action taken on Suggestions: AS PER NEED & AS PER KVS NORMS

      5. Whether Gratitude Box is installed: NO

      6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	Canteen	Could not execute – as per the recommendation of staff members – decipline
2	Tour PROGRAM	Lack of fund in VVN (not executed) may be executed under PM SHRI Scheme
3		

1.1- SAFETY & SECURITY

    (A) -(i) Safety Plan* <mark>(Upload photographs –one of each)</mark>

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	4	Functioning	Primary & Secondary Wing	NA	2	March 2024
Fire Alarm	1	No	Ground Floor	NA	1	-
CCTV Camera **	8	NO (DVR DAMAGED)	Sec. Wing & Main Gate	16	16	Lack of fund in VVN ,
Public Announcement System	0	NA	NA	01	01	MARCH 2025

    (ii) Emergency Supplies/ Facilities* <mark>(Upload photographs –one of each)</mark>

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Yes 40	NIL	NA
Water purifier & water coolers	2	2	2

Emergency Lighting System	1	1	1
First Aid Kits	2	1	1
Emergency Evacuation Plan	Yes		
Emergency Communication System	0	1	1
Water Tanks	4	4	4
Sanitation Supplies/ facilities for Disposal	2		
Boundary wall/ Fencing	Yes	NA	Need Maintenance
Exit/Entrance Gate	2		
Display of Emergency Phone Numbers	YES		
Display of Vidyalaya Map	0	1	IN PLAN

(iii)   Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
3	3	0	

(B) -   School Staff Training/Mass Drill:* (Upload photographs –one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	65 (XI & XII)+ 12 (STAFF)	2
B. Basic First Aid/ First Responder Skills	2 (1 PRIMARY + 1 SEC.)	2
C. Safety Training	32	1
D. Use of Fire Extinguisher	8	1
E. How to turn off electricity, water and gas	32 (SECURITY GATE)	
F. Psychological First Aid	2	1
G. Other: _____		

(C) -   MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1	Fire safety certificate	Under process	
2	Building safety certificate	Under process	
3	Water and sanitation certificate	Under process	

(D) -   SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Miss Shweta Vansh Aryan PGT Bio	1 Mrs Manorama Patel 2 Sh Shivmani Tripathi 3 Sh PN Tiwari 4 Miss Saify Akhtar 5 Sh Mudit Verma	

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Sh AK Pandey PGT (Phy.)	1 Sh BB Singh 2 Mrs Manorama Patel 3 Sh Pankaj Mishra 4 Miss Radha Rani 5 Miss Shadmani	
3.	First Aid & Medical Team	Mrs Manorama Patel TGT (P&HE)	1 Miss Khushnuma PRT 2 Mrs Aruna Singh TGT 3 Miss Poonam Verma 4 Sh Shyamsundar 5 Sh Tarun Kumar	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Sh Neeraj PGT (Eng.)	1 Sh BB singh 2 Sh Pankja Mishra 3 Sh Shiv Mani Tripathi 4 Miss Nisha Bhati 5 Sh Rahul Gautam	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Sh RK Singh PGT Maths	1 Sh VK Shukla (VMC Member) 2 Mrs Tanu Shukla (Parent Member) 3 Principal 4 NGO Members 5 Co- pted Members	
6.	Grievance Redressal Committee	Sh VK Sharma PGT CS	1 Miss Shweta PGT 2 Dr Suresh Patel PGT 3 Sh NK Singh SSA	

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	28	28	25	89.28		1	7	15	(1) Hem Shukla (2) Pranjali Shukla (3) Sagar Yadav

Class									
XII (Comm.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
XII (Hum.)	0	0	0	0	0	0	0	0	I_____ II_____ III_____
X	43	43	43	100		3	17	10	(1) Amit Tripathi (2) Astha Soni (3) Abhay Tiwari
			EXAMINATION (Home)						
XI (Sc.)	42	42	28	66.6 %		1	6	15	1- Pratibha Patel 2 Rashi Gautam 3- Parv Dwivedi
XI (Comm.)									I_____ II_____ III_____
XI (Hum.)									I_____ II_____ III_____
IX	57	57	41	71%	50	2	14	10	1-Rupali Yadav 2- Ananya Shrivastava 3- Atharv Garg

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024 - 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	81 %	14%	3%	2%	0	90%	9 %	1%	0	0	
II	85%	14%	1%	0	0	90%	9 %	1%	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023- 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	30%	40%	20%	10%	0	0	50%	30%	15 %	5 %	0	0	
IV	35%	32%	25%	8%	0	0	50%	30%	15 %	5 %	0	0	
V	40%	40%	10%	10%	0	0	50%	30%	15 %	5 %	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024 - 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	7	31	25	23	9	-	10	20	25	20	13	-	
VII	8	28	25	20	14	-	15	20	20	30	6	-	
VIII	6	14	15	10	12	-	15	25	20	20	13	-	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	5	8	15	12	2	17	10	15	15	5	8	0	
X													
XI	1	6	15	6	4	10	5	15	10	3	0	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	11%
2	IX- X	12%
3	VI-VIII	18%
4	III- V	68%
		% of Students who obtained grade "B" and above

5	I-II	88 %
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)	
Class	% of students obtained 75% and above
CLASS 3	68.1 %
CLASS 5	31.4%
CLASS 8	89.83 %

LEARNING ATTAINMENT TEST (ORF)					
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM >= 70
III	Hindi	9	6	4	17	51

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive) as on 01 July 2024

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER / NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	4	2	2	-	6	01	-	-
Targets	8	4	4	-	10	2		
Target for next session	12	10	10	1	14	10	5	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	Inspire Award	Sc Olympiad	VVM
No. of students Appeared	6	40	25
No of students Selected	-	-	-
Target for next session	10	50	36

(iii)   KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No (NO)

No. of students Registered			
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/Associations/Federation/ KHELO INDIA (Open)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized / inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level			
Cluster level			

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		
Secondary		

e) EBSB / KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERs			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Rashtriaya Bal Vaigyanik Puraskar	-	-	-	-	-	-
INSPIRE AWARD Manak	1	-	-	-	-	-

Maths Olympiad (RMO/INMO/NMO)	-	-	-	-	-	-
YUVIKA	-	-	-	-	-	-
PRAYAAS	-	-	-	-	-	-
VIGYAN JYOTI	-	-	-	-	-	-
Others	-	-	-	-	-	-

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any / National Space Day	45%
	Skill Education (PMKVY 4.0) Study Centre	100 %

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS*(Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/ChaturthCharan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides						
Cub & Bulbul						

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	**AI- SKILL TRAINING**	**32**	
2	**YOGA-**	**28**	
3			

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.
2.
3.
4.
5.
6.
7.
8.

| 9. |
| 10. |

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE											
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2024-25)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)								
X								
XI (Sc.)								
XI (Comm.)								
XI (Hum.)								
IX								

(B) -
   (i)   Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects				
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization				
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				
Safety, Rights and security of children/POCSO Act/RTE Act				
Inclusive and Equitable Education				
Workshop for planning the TLM/Activity and graded assignments/Question Bank				
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				

To familiarize teachers with the curriculum documents and support material brought out by CBSE				
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				
Induction program for newly recruited staff member at Vidyalaya level				
Any other training				

(ii)   Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii)   Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
Mrs Manorama patel TGT (P&HE)	Under the guidance of Mrs Manorama Patel student secured 1.
Sh SK Kori PGT (Chem.)	Academic PI for the session 2023-24 is _____ in Chem. subject
Sh VK Shukla TGT Maths	

(iv)   Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony			
Finalization of CCA schedule	April 2024	June 2024	Nil
Value Education Programme/Awakened Citizen Programme			
School Annual Day/ Sports Day	FEB 2025		
Educational Excursions	DEC 2024		
Adventure Activities	DEC 2024		
Health Checkup of Students	JAN 2025 (II Schedule)		
National Adolescence Education Programme			
Library Week	NOV 2024		
Book Fair	NOV 2024		
EBSB/KALA UTSAV	OCT 2024		
Art Exhibition	OCT 2024		
Bal Mela (Under NIPUN)	NOV 2024		
Club Activities- Eco Club, Democracy Club,			

Standard Club etc.			
RBVP			
National Children Science Congress			
Publication of Vidyalaya Patrika	SEPT 2024		
News Letter			
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X & XII	1	EXTRA CLASSES DURING ASSEMBLY
2	IX & XI	1	EXTRA CLASSES IN HOLIDAYS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
280	261

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Nil		

(viii) NSS

Teacher Head	No of Students	
Nil		

(ix) SCHOOL BAND   Type of School Band

School Band	
Teacher Head	No. of Students Trained
Nil	

(x)   ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad				
National Children Science Congress				
RBVP				
INSPIRE AWARD-Manak				
YUVIKA				
PRAYAAS				
VIGYAN JYOTI				
JIGYASA				
EBSB				
Kala Utsav				
Youth Parliament				

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks			
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya			
1.6	Verification of Caste Certificates			
2	**Selection of staff for contractual appointments**			
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation			
5.1	Class Attendance Register and data of Fee collection			
5.2	Students Admission & TC issue register			
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.			
6	Construction Works:			
	i) Maintenance & Repairs			
	ii) Development work			
	iii) Colouring/White washing of school building and staff quarters, etc.			
	iv) Proposal for additional class room			
7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article			
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles			

9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register			
10	Financial Management			
	i) Budget proposals			
	ii)Revised Estimates			
	iii)Rectification if any			
11	**Rajbhasha Implementation** * (Upload Rajbhasa reopors in single file)			

	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings			
	Installation of Bilingual Sign Boards			
	Installation of Achievement Boards (Bilingual)			
	Installation of Incumbency Boards (Bilingual)			
	Availability of bilingual rubber stamps			
	Report sent to RO for all Meetings			
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 20___ in %	Achievement in %

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras **(A) Internal Audit Para**				
(B) A G Audit Para				

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) -   FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings			
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM		
	PTA		
	Parent Advocacy programmes		
	Parent awareness meetings		
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) -   Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required

(G) -ALUMNI * (Upload photograph of activities)

- ➤ **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- ➤ Whether alumni association is constituted?
- ➤ Number of Activities Organized (20__ - 20__):
- ➤ Number of Classes/ Sessions taken by Alumni (20__ - 20__):
- ➤ Activities Planned under Alumni (20__ - 20__):
- ➤ Any other contribution by Alumni in the Vidyalaya:

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as "Samajik Chetna Kendra"		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities		
Contribution in **Sponsorship activities**		
Contribution of assets/material/equipment		

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (20---20--)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) – one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor				
Ramp to the first floor				
Wheel chair				
Sign board				
Wash rooms				
Furniture				
Sports facilities offered				
Academic resources offered				
Any other support offered				

(C) - Whether special educator is appointed / engaged?
(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) -   Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers		
	Parents		
	Students		

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:* (Upload photographs -one each)
10. Assets (Music) (Upload photographs –max. two)
11. Medical Room Facilities *(Upload photographs –max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)