



# VIDYALAYA PLAN

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**VIDYALAYA PLAN (2024-25)****PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KV AFS KASAU LI	REGION- GURUGRAM	Type of Building- A
SCHOOL CODE	1324	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	600010
YEAR OF ESTABLISHMENT	1986	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	LATITUDE : 32 29' N LONGITUDE : 75 10' E	UDISE No.	02090104702
AREA (Built up in meter square)	10117 approx	TOTAL AREA (Built up in meter square)	8093 approx
ADDRESS OF THE VIDYALAYA	PM SHRI KV AFS KASAU LI Air Force Station Kasauli, Dist.- Solan HP 173204	CONSTITUENCY OF THE VIDYALAYA	SOLAN
e-Mail of the Vidyalaya	afskasaulinew@gmail.com	RURAL/URBAN	RURAL
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	HARI OM UPADHYAY	Landline (o)- 01792-270580 Landline (R)- 0 Mobile- 9418821810 E-mail- hariom.ppl.kvs@gmail.com	
DATE OF JOINING IN	PRESENT KV- 12.09.2022	PRESENT POST- 31.12.2015	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Sh Bachiter Singh PGT Chemistry		
		Mobile No. 9817087267	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Gp Cpt R K Singh	Landline (o)- Landline (R)- 01792-272721 Mobile- E-mail- mountainview.10@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	Air Force Station Kasauli, Dist.- Solan HP 173204	Air Force Station Kasauli, Dist.- Solan HP 173204	

**1(B)(i) SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	92		6	4	3	84	0	189	
GIRLS	61		3	12	0	86	0	162	
	TOTAL								351
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	51			0		0	16	122	189
GIRLS	60			0		0	8	94	162
	TOTAL								351
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	186	1	2	0	0	0	0	0	189
GIRLS	161	0	1	0	0	0	0	0	162
	TOTAL								351
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0			0	0	0	0
GIRLS	0		0			0	0	0	0
	TOTAL								0

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2023-24											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	22		0	2		0	12	0	36		
GIRLS	18		4	3		0	09	0	34		
	TOTAL									70	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	05			0		1		1	29		36
GIRLS	10			0		0		1	23		34
	TOTAL									52	
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	36	0	0		0	0	0	0	0	36	
GIRLS	34	0	0		0	0	0	0	0	34	
	TOTAL									70	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0		0		0	0	0		0
GIRLS			0		0		0	0	0		0
	TOTAL										
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			2		0		1	1	0		4
GIRLS			3		0		0	0	0		3
	TOTAL									7	

**(B)(ii) STAFF POSITION**

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	11	9	2	0	11	3	2	0	3	0	3	0	0	0	0
TGT	4	2	2	0	4	1	0	0	2	0	1	0	0	0	0
TGT (WE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
HM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT	6	0	6	0	6	1	0	0	2	0	4	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
LIBRARIAN	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
SUB STAFF	6	2	0	0	2	2	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	35	16	14	0	30	9	2		7		13	0	0	0	0



**1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	06.11.2023
2	Nurse	Female	
3	Doctor	-	-
4	Sports Coach	Male	06.11.2023
5	Special Educator	-	-
6	Vocational Instructor (for skill courses)	Male	-
7	Any Other	-	-

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<b>Vision statement of the Vidyalaya:</b>  <b>Mission Statement of the Vidyalaya:</b>	<b>Mission:</b>	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<b>Long term Plan:</b>  <b>Short term Plan:</b>	<b>Long Term plan:</b>  <b>Short Term plan:</b>	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.			
4	Any other project undertaken by the vidyalaya			

**PART - B**

**1- INFRASTRUCTURE PLAN**

**(A) - Building Plan:\* (Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	-	-
Class Rooms	16	-	-
Smart /e-Class Rooms	5	5	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	0	-	-
Geography Lab	1	-	-
Computer Lab	1	-	-
Maths Lab	1	-	-
Digital Language Lab	1	-	-
Social Science Lab	0	-	-
Vocational Lab/Composite Lab	0	-	-
Yoga Room	0	-	-
Medical Room	1	-	-
Art Room	1	-	-
Resource Room	1	-	-
ATL LAB	0	-	-
Music Room	1	-	-
Activity Room	0	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Games & Sports Room	1	-	-
Library	1	-	-
Children's Park	0	-	-
Playgrounds	0	-	-
Garden	0	-	-
Science/ Maths Park	0	-	-
Admin Office	1	-	-
Canteen	0	-	-
Hostel	0	-	-
Bathrooms: (Total)	0	-	-
I. Boys	0	-	-

II. Girls	0	-	-
Toilets: (Total)	0	-	-
I. Boys	4	-	-
II. Girls	5	-	-
<b>Facilities for the disposal of sanitary items:</b>			
I. Incinerator	1	-	-
II. Vending Machine	2	-	-
Green school initiatives:		-	-
I. Herbal Garden	1	-	-
II. Kitchen Garden	1	-	-
III. Medicinal Garden	1	-	-
IV. Composting Pit / Vermicompost pit	1	-	-
V. Swachha Vidyalaya implementation	0	-	-
VI. Rain water harvesting, Water treatment	1	-	-
VII. Availability of solar plant, Use of LED lights	0	-	-
<b>Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)</b>			
i. Ramp	1	-	-
ii. Special Toilet	1	-	-
iii. Wheel Chair	1	-	-
iv. Barrier free access	0	-	-

**(B) - Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	96	0	-
Single Desk	142	0	-
Teacher's Table	21	0	-
Teacher's chair	16	0	-
Almirah	25	0	-
Computer Table	20	0	-
Computer Chair	30	0	-
Lab Table	03	0	-
Lab Stools	81	0	-
Bed for Medical Room	2	0	-
Podiums	1	0	-

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics Lab	Yes	Yes	-
Chemistry Lab	Yes	Yes	-
Maths lab	Yes	Yes	-
Geography Lab	Yes	Yes	-
Language Lab	Yes	Yes	-

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Procurement / Repair (2024-25)	Remark
Computers	50	-	-
Projectors	7	-	-
Interactive Panel	1	-	-

**(E) - Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Tables	5	-	-
2	Chairs	1	-	-
3	Almirah	01	03	-
4	Bookshelves	10	-	-
5	Interactive panel	0	-	-
6	Desktop Computers	10	-	-
7	Books in Hindi	2570	-	-
8	Books in English	1829	-	-

**(F) - Assets (Music) (Upload photographs -max. two)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	1	1	-
2	Synthesizer (Key Board)	1	0	-
3	Tabla	0	1	-
4	Dholak	1	1	-
5	Congo	1	1	-

6	Flute	0	1	-
7	Voilin	1	-	-
8	Mouth organ	0	-	-
9	Khanjari	1	-	-
10	Duffle	1	2	-
11	Miracus	0	-	-
12	Marching Triangle	0	-	-
13	Marching drum	1	-	-
14	Symbate	0	-	-
15	Jazz drum set	0	-	-
16	Any other	0	-	-

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Work Experience / Skill Courses				
Art & Culture	-	-	-	-
Sports				
Gardening	-	-	-	-
Scout and Guide	-	-	-	-
Any other department	-	-	-	-

**(H) - Assets (Office) (Value above Rs. 15,000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark

(I) - Medical Room Facilities \*(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	-	-
Infrared Thermometer	1	-	-
Medical Bed	2	-	-
Wheel Chair	1	-	-
Almirah for Medicine	2	-	-
Stethoscope	1	-	-
Sphygmanometer	1	-	-
Glucometer	1	-	-
Sanitizer dispenser	5	-	-
Pulse oximeter	1	-	-
Stretcher	1	-	-
Oxygen Cylinder	0	-	-
Medical Examination Table	0	-	-
Eye Testing Drum	0	-	-
Others	-	-	-

(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken

## 1.1- SAFETY & SECURITY

### (A) -(i) Safety Plan\* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024- 25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	32		Every Floor	-	-	29.07.2024
Fire Alarm	0	Nil	Nil	Nil	Nil	Nil
CCTV Camera **	32	31	Class Room & Galleries,Labs etc	Primary section	16	-
Public Announcement System	01	Yes	-	-	-	-

### (ii) Emergency Supplies/ Facilities\* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	6	2	-
Water purifier & water coolers	5	-	-
Emergency Lighting System	1	-	-
First Aid Kits	2	-	-
Emergency Evacuation Plan	1	-	-
Emergency Communication System	1	-	-
Water Tanks	8	-	-
Sanitation Supplies/ facilities for Disposal	5	-	-
Boundary wall/ Fencing	1	-	-
Exit/Entrance Gate	2	-	-
Display of Emergency Phone Numbers	1	-	-
Display of Vidyalaya Map	1	-	-

### (iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark

### (B) - School Staff Training/Mass Drill:\* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	29	-
B. Basic First Aid/ First Responder Skills	5	-
C. Safety Training	2	-
D. Use of Fire Extinguisher	29	-
E. How to turn off electricity, water and gas	5	-

F. Psychological First Aid	1	-
G. Other: _____	-	-

**(C) - MANDATORY CERTIFICATES\* as per CBSE Affiliation norms (Upload photographs - each )**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30.09.2024	29.09.2026
	Building safety certificate	23.11.2023	22.11.2024
	Water and sanitation certificate	30.05.2024	-

**(D) - SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mr.Deepak Sharma (PGT Economics)	1 Ms.Amita Sharma (PGT English) 2 Mrs.Barkha (TGT Arts)	7017511096 9870533342
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr.Dinesh Kumar (PGT Geography)	1 Mr.Sanddep Kumar (PGT History) 2 Mr.jaineet (TGT WE) 3 Mrs. Monika Sharma (TGT P&HE) 4 Mr.Adarsh Kumar (TGT Maths) 5 Mrs.Ambika walia (PRT) 6 Mr.Ranjeet Singh(PRT)	8894036595 9540072565 7457017075 9882856787 9779483489 9816298496
3.	First Aid & Medical Team	Mrs. Monika Sharma (TGT P&HE)	1 Mr.Kiran Kumar (PGT Biology) 2Mr. Ranjeet Singh(PRT) 3 Nurse	9729058685 9816298496 7837537612
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr.Subhash Chander (PGT Physics)	1 Mr.Sanddep Kumar (PGT History) 2 Mr.Kiran Kumar (PGT Biology) 3 Mrs.laxmi Devi (TGT Library) 4 Mr. Ranjeet Singh(PRT) 5 Mrs.Ritu (PRT)	8894036595 9729058685 8587026663 9816298496 9467999587
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Ms.Amita Sharma (PGT English)	1Mr.Virender Kumar (PGT Commerce) 2 Mrs.Mamata (PGT Maths) 3 Mrs.Barkha (TGT Arts) 4 Mrs.Ambika walia (PRT)	8168113212 9050274493 9870533342 9779483489



6.	Grievance Redressal Committee	Mr.Deepak Sharma (PGT Economics)	1 Mr.Jai Prakash Choudhary (PGT Hindi) 2 Mr.jaineet (TGT WE) 3 Mrs.Shaveta Sharma (TGT English") 4. Mrs.Ambika walia (PRT)	7627025380 9540072565 8929482018 9779483489
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## 2- ACADEMIC

### (2.1)- ACHIEVEMENTS AS ON 31<sup>st</sup> March, 2024

#### (A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	12	12	12	100		1	6	4	I Geetika II Tevanshi Sharma III Reetu Kanwar
XII (Comm.)	11	11	11	100		2	3	5	I Anchal II Abhilasha Singh III Neelakshi Sharma
XII (Hum.)	4	4	4	100		0	3	1	I Varsha Devi II Muskan III Nidhi Yadav
X	12	12	12	100	64.38	0	4	6	I Bhavika Chauhan II Neha yadav III Ishan Sharma
	EXAMINATION (Home)								
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XI (Sc.)	17	17	15	88.24		0	7	6	I Kusumanjali Sharma II Ridhi Sharma III Anugrah Shaw
XI (Comm.)	8	8	8	100		0	2	5	I Kavya Sharma II Manish III Akshit Kashyap
XI (Hum.)	13	13	6	53.85		0	1	5	I Amisha Thakur II Sanskriti Kanwar III Himakshi

IX	40	40	25	62.50		1	4	9	I Himakshi Chandel II Nayasha Yadav III Kavya Sahu
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)					Target for the year 2024- 2025 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	5	9	9	0	0	12	6	0	0	0	
II	3	7	2	0	0	10	2	0	0	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	3	16	8	8	0	0	5	14	10	6	0	0	
IV	5	9	12	4	0	0	7	7	14	2	0	0	
V	7	10	8	8	0	0	10	7	10	6	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	2	14	5	6	3	1	8	8	7	4	4	0	
VII	4	5	7	11	4	0	7	3	10	8	2	0	
VIII	4	10	15	7	3	0	8	6	17	6	2	0	

#### 4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 - 2024 (% of Students)						Target for the year 2024- 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	1	5	8	10	9	7	5	10	15	5	0	0	
X	0	4	6	2	0	0	2	4	5	1	0	0	
XI	0	8	13	11	5	1	2	12	16	8	0	0	
XII	3	12	11	1	0	0	5	7	12	0	0	0	

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	25
2	IX- X	9
3	VI-VIII	39
4	III- V	50
		% of Students who obtained grade "B" and above
5	I-II	35
TOTAL		

#### LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	-
CLASS 5	-
CLASS 8	-
	-

#### LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENGLISH	0	0	1	3	8
III	HINDI	0	0	1	4	7
IV	ENGLISH	0	0	5	10	18
IV	HINDI	0	0	4	11	18
V	ENGLISH	0	0	5	12	11

V	HINDI	0	0	5	10	13
VI	ENGLISH	0	7	10	12	5
VI	HINDI	0	6	11	13	4
VII	ENGLISH	0	6	7	10	4
VII	HINDI	0	7	5	11	4
VIII	ENGLISH	1	3	4	12	8
VIII	HINDI	0	4	5	11	8

### C) QUALITY OF RESULTS

#### (i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	0	0	0	0	0	0
Targets	3	2	2	0	0	0	2	0
Target for next session	3	2	2	0	0	0	2	0

#### (ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	0	0	0
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session	0	0	0

#### (iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

### (D) - CO-CURRICULAR ACTIVITIES AS ON 31<sup>st</sup> MARCH 2024

#### a) Achievements in Sports\* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
0	0 0	0	0	0	0

**b) School level and cluster level participation (Total 10 points)**

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	0	0	0
Cluster level	0	0	0

**c) Participation in other competitions\* (Upload certificates of position holders)**

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	0	0	0

**d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

**e) EBSB/ KALA UTSAV ACTIVITIES\* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
60	22	2	0	22	2	0	0

**f) SCIENCE ACTIVITIES AND ACHIEVEMENTS \_ (Upload certificates of position holders)**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	10	0	0	0	0	0
YUVIKA	30	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

**g) Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	Nil
	Skill Education	Skill Education (AI from class VIII to X)

#### h) BHARAT SCOUT & GUIDE ACHIEVEMENTS\* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	0	0	0	0
Cub & Bulbul	0	0	0	0	0	0

#### i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	To create interest in different streams and basic concepts of all subjects	25	Nil
	Nil	0	0
	Nil	0	0

#### (E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

The Vidyalaya has consistently excelled in both academics and co-curricular domains. Our students secured remarkable marks in CBSE board examinations and represented the school at regional and national science, mathematics, and sports Olympiads. Innovative projects under the different science competitions. Active participation in Swachh Vidyalaya initiatives and eco-club programs instilled environmental consciousness. The teachers of the Vidyalaya have consistently demonstrated excellence in teaching, resulting in outstanding performance by students in the CBSE board examinations. The Vidyalaya also implemented inclusive education practices, ensuring equal opportunities for all learners and promoting holistic development.

#### (F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**(2.2)- PLANNING FOR THE YEAR (2024-25)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2023-24)	Target (2024-25)	Achieved (2023-24)	Target (2024-25)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	12	14	100	100				
XII (Comm.)	11	8	100	100				
XII (Hum.)	4	7	100	100				
X	12	23	100	100	64.38			
XI (Sc.)	14	23	88.24	100				
XI (Comm.)	8	8	100	100				
XI (Hum.)	13	11	53.85	100				
IX	40	43	62.50	100				

**(B) -**

**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Content enrichment through Demonstration/Meeting/seminars in concerned subjects</b>				
<b>21<sup>st</sup> century Skills</b>	encouraging their children to engage in activities that promote critical thinking, communication, and problem-solving,	critical thinking, creativity, collaboration, communication, digital literacy	-	-
<b>Life Skills/Adolescent Education programme/Gender sensitization</b>	utilizes gender sensitization strategies to empower	empowers individuals to make informed decisions, build	-	-

	individuals, especially girls, with the knowledge and skills to make informed decisions about their lives and future	healthy relationships, and navigate challenges		
<b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b>	-	Meaning and definition of stress • Sources of stress • Levels of stress • Types of stress • Distress • Eustress • Hypo stress • Hyper stress • Symptoms of stress	-	-
<b>Safety, Rights and security of children/POCSO Act/RTE Act</b>	creating a safe and supportive environment by implementing child protection policies, conducting awareness programs, and establishing grievance committees	The POCSO Act focuses on protecting children from sexual offences, while the RTE Act ensures their access to education and related rights.	-	-
<b>Inclusive and Equitable Education</b>	-	-	-	-
<b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>	-	-	-	-
<b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>	To effectively implement the	providing training	-	-



	National Education Policy (NEP) 2020 and the National Curriculum Framework (NCF), teachers need to be familiarized with the spirit and content of these documents	programs, workshops, and resource materials, emphasizing the NEP's vision of a holistic and student-centered education system, and aligning the curriculum with the NCF's principles.		
<b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>	Focus on accessible delivery, interactive training, and ongoing support.	A multifaceted approach is needed, encompassing training sessions, online resources, and regular updates. This ensures teachers are well-equipped to implement the curriculum effectively	-	-
<b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b>	-	-	-	-
<b>Induction program for newly recruited staff member at Vidyalaya level</b>	-	-	--	-
<b>Any other training</b>	-	-	-	-

**(ii) Workshops for capacity building**

<b>Name of the Workshop</b>	<b>Name of teacher</b>	<b>Designation / Subject</b>	<b>Area of concern</b>	<b>Strategies</b>
Nil	Nil	Nil	Nil	Nil

(iii) Teachers' Achievements\* (Upload relevant documents)

Name of the Teacher	Achievements
Nil	Nil

(iv) Expected Co-curricular activities for 2024-25 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	June 2024	28.06.2024	Nil
Finalization of CCA schedule	Feb 2025	07.02.2025	Nil
Value Education Programme/Awakened Citizen Programme	Nov.2024	10.10.2024	Nil
School Annual Day/ Sports Day	Nov-Dec.2024	14.11.2024&30.11.2024	Nil
Educational Excursions	Feb 2025	06.02.2025	Nil
Adventure Activities	Nil	Nil	Nil
Health Checkup of Students	July 2024 Jan 2025	04.10.2024 & 20.11.2024	Nil
National Adolescence Education Programme	Sept 2024	10.09.2024	Nil
Library Week	Nov -2024	14-20 Nov	Nil
Book Fair			Nil
EBSB/KALA UTSAV	Sep-2024	18.9.2024	Nil
Art Exhibition			Nil
Bal Mela (Under NIPUN)			Nil
Club Activities- Eco Club, Democracy Club, Standard Club etc.	Dec -2024	3.12.2024	Nil
RBVP			Nil
National Children Science Congress	-	-	Nil
Publication of Vidyalaya Patrika	Jul-2024	7.7.2024	Nil
News Letter	March 2025	18.03.2025	Nil
Scout & Guide Activities:			Nil
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	-	-	Nil
Cub & Bulbul Activities:	-	-	Nil
1. Prathama Charan	-	-	Nil
2. Dwitiya Charan	-	-	Nil
3. Tertiya Charan	-	-	Nil
Any Other			Nil
			Nil

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	12 DAYS	TEACHING ON NEED BASE AND PERFORMANCE
2	XII	12 DAYS	TEACHING ON NEED BASE AND PERFORMANCE

**(vi) PUSTAKOPAHAR**

No of Books Gifted by the students	No of Books taken by students
20	20

**(vii) NCC**

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
0	0	0

**(viii) NSS**

Teacher Head	No of Students	
0	0	

**(ix) SCHOOL BAND Type of School Band**

School Band	
Teacher Head	No. of Students Trained
Mrs.Mandeep Kaur (PRT Music)	15

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2024-25

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	-	-	10	-
National Children Science Congress	NIL	-	-	-
RBVP	22	-	-	-
INSPIRE AWARD-Manak	5	-	-	-
YUVIKA	30	-	-	-
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	-	-
JIGYASA	7	-	-	-
EBSB	25	14	-	-
Kala Utsav	10	8	2	-
Youth Parliament	-	-	-	-
<b>Games &amp; Sports:</b>				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Mass PT and Inter-house Day	100%	-	-	-
53 rd RSM 2024	8% (39 students participated)	-	40	05(Targeted) 04 ( participated)
Local Athletics and Sports Competition	7%	25 students participated (local tournament)	-	Students won 12 Medals in athletics,volleyball Basketball Team : 2 <sup>nd</sup> Position
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
<b>OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad,</b>	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)				
	Nil	Nil	Nil	Nil

### **3- ADMINISTRATION & FINANCE**

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Well maintained	completed	completed
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	All entries are done	completed	completed
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	i) 0 ii) 0 iii) 0 iv) 0	completed	completed
1.3	Staff attendance Register with Leave entries	All entries are done	completed	completed
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	Same as pervious session	completed	completed
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	completed	completed	completed
1.6	Verification of Caste Certificates	completed	completed	completed
2	<b>Selection of staff for contractual appointments</b>	completed	completed	completed
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation	Till 2027		
5.1	Class Attendance Register and data of Fee collection	completed	completed	completed
5.2	Students Admission & TC issue register	completed	completed	completed
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	completed	completed	completed
6	Construction Works:			
	i) Maintenance & Repairs	completed	completed	completed
	ii) Development work			
	iii) Colouring/White washing of school building and staff	completed	completed	completed

	quarters, etc.			
	iv) Proposal for additional class room	Nil	completed	completed
7	Transfer of land/execution of lease deed etc. if required	Not required	Not required	Not required
8	Annual stock verification/ condemnation & Disposal of condemnation Article	completed	completed	completed
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	completed	completed	completed
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Stock register are maintained	Stock register are maintained	Stock register are maintained
10	Financial Management	completed	completed	completed
	i) Budget proposals	completed	completed	completed
	ii) Revised Estimates	completed	completed	completed
	iii) Rectification if any	no	-	-
11	<b>Rajbhasha Implementation</b> * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Dec 2024	02.12.2024	
	Installation of Bilingual Sign Boards	Dec 2024	Dec 2024	
	Installation of Achievement Boards (Bilingual)	Dec 2024	Dec 2024	
	Installation of Incumbency Boards (Bilingual)	Dec 2024	Dec 2024	
	Availability of bilingual rubber stamps	Dec 2024	Dec 2024	
	Report sent to RO for all Meetings	March 2024	March 2024	
	Reports Sent to TOLIC/ Official Language Site			

## 12. Correspondence in Hindi

Target for the year 2024 in %	Achievement in %
100	100

## 13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	51	June 25	0	Audit adalat is proposed to be held next

				month.
(B) A G Audit Para	01			

#### 14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
2	-	2	

#### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

##### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) \*(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	15.9.2024	Promoting leadership and citizenship ,Fostering communication between students and administration	Seminar and workshop conduct to create awareness through skit .

##### (B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	12	To improve ac-dmic	
2	ICC			

##### (C) - FOR PARENTS

Is visiting hour specified for parents?

Whether suggestion/complaint /Gratitude box maintained? Give details

Whether separate mail id is maintained for taking parents' suggestions/complaints?

Number of PTMs conducted

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	27.07.2024 (VI- XII) 17.9.2024(VI-XII) 20.02.2025(X&XII)	To improve result in board class and non board class .To aware parents about their wards .
	PTA	-	-
	Parent Advocacy programmes	-	-
	Parent awareness meetings	20.02.2025	To achieve excellence in cadmic
	Any other		

**(D) - FOR COMMUNITY**

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	-	-	-
	ATL outreach programmes	-	-	-

**(E) - Plan to encourage Community & Social Services by the students**

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
-	-	-	--

**(F) - Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
-	-	-	-

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) - only prominent members restricted to only 10
- Whether alumni association is constituted?



- Number of Activities Organized (20\_\_ - 20\_\_):
- Number of Classes/ Sessions taken by Alumni (20\_\_ - 20\_\_):
- Activities Planned under Alumni (20\_\_ - 20\_\_):
- Any other contribution by Alumni in the Vidyalaya:

#### (H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	-	-
2	Academic/Sports/arts/crafts events	-	-
3	Improved support for children with special needs	-	-
4	School as "Samajik Chetna Kendra"	-	-

#### (I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	-	-
Contribution in Sponsorship activities	-	-
	-	-
Contribution of assets/material/equipment	-	-

### 5- INCLUSIVE PRACTICES

#### (A) Detail of Admission

Category	No of application received (2024-25)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	40	40	I to VIII	Nil
DA (CWSN)	0	0	0	Nil
MINORITIES	13	13	I to XII	Nil

#### (B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	Yes	Yes	
Ramp to the first floor	1	Yes	Yes	

Wheel chair	1	Yes	Yes	
Sign board	-	-	-	
Wash rooms	1	Yes	Yes	
Furniture	0	-	-	
Sports facilities offered	2	Yes	Yes	
Academic resources offered	0	-	-	
Any other support offered	0	-	-	

(C) - Whether special educator is appointed / engaged?

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement?

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Nil	Nil
	Parents	Nil	Nil
	Students	Nil	Nil

#### SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

#### [Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)

5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\* (Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\* (Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document(s)