

**PART – A**  
**VIDYALAYA PLAN**  
**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

|  |   |   |                                      |
|--|---|---|--------------------------------------|
| <b>NAME OF THE VIDYALAYA</b>   | <b>KENDRIYA VIDYALAYA AFS KASAULI</b>   | <b>REGION</b>   | <b>Type of Building A1/A/B/C/D/E</b> |
|  |   | GURUGRAM  | A1                                   |
| <b>SCHOOL CODE</b>   | 1324  | <b>AFFILIATION NO.</b>  | 600010                               |
| <b>YEAR OF ESTABLISHMENT</b>   | 1986  | <b>SECTOR</b>   | DEFENCE (AIR FORCE)                  |
| <b>GEOGRAPHICAL LOCATION (COORDINATES)</b>                             | LATITUDE : 32 29' N<br>LONGITUDE : 75 10' E                                       |   |                                      |
| <b>AREA (BUILT UP)</b>   | 2.5 ACRES   | <b>TOTAL AREA</b>   | 2.5 ACRES                            |
| <b>NAME OF THE PRINCIPAL</b>   | SH. BASTI RAM   | Landline (o)-01792 – 270580<br>Mobile-9416601699<br>E-mail-braamgeeta@gmail.com               |                                      |
| <b>DATE OF JOINING IN</b>  | PRESENT KV-15 <sup>TH</sup> FEB,2021  | PRESENT POST-   |                                      |
| <b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b> | Mr. DEEPAK SHARMA, PGT(ECO)   |   |                                      |
|  |   | Mobile No. 9416308432   |                                      |
| <b>NAME OF THE CHAIRMAN</b>  | Group Capt.<br>S RAJA PRABHU<br>STATION COMMANDER<br>AIRFORCE STATION,<br>KASAULI | Landline (o)-01792 - 272721<br>Landline (R)- 01792 - 270600<br>Mobile- .....<br>E-mail- ..... |                                      |

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2022)**

| <b>(I) STUDENTS ENROLMENT POSITION</b> |                         |        |                    |           |                     |                   |             |              |              |
|--|-------------------------|--------|--------------------|-----------|---------------------|-------------------|-------------|--------------|--------------|
| <b>CATEGORYWISE</b>                    | I                       | II     | III                | IV        | V                   | VI                |             |              | <b>TOTAL</b> |
| <b>BOYS</b>                            | 84                      | 7      | 8                  | 4         | 120                 | -                 |             |              | <b>223</b>   |
| <b>GIRLS</b>                           | 75                      | 4      | 8                  | 0         | 101                 | -                 |             |              | <b>188</b>   |
| <b>TOTAL</b>                           |                         |        |                    |           |                     |                   |             |              | <b>411</b>   |
| <b>RESV. CAEGORY</b>                   | SC                      |        | ST                 |           | OBC                 | GEN               |             | <b>TOTAL</b> |              |
| <b>BOYS</b>                            | 65                      |        | 1                  |           | 20                  | 137               |             | <b>223</b>   |              |
| <b>GIRLS</b>                           | 68                      |        | 1                  |           | 10                  | 109               |             | <b>188</b>   |              |
| <b>TOTAL</b>                           |                         |        |                    |           |                     |                   |             |              | <b>411</b>   |
| <b>COMUNITY</b>                        | HINDU                   | MUSLIM | SIKH               | CHRISTIAN | BUDDHIST            | JAIN              | ZOROASTRIAN | OTHER        | <b>TOTAL</b> |
| <b>BOYS</b>                            | 222                     | 1      | -                  | -         | -                   | -                 | -           | -            | <b>223</b>   |
| <b>GIRLS</b>                           | 187                     | 1      | -                  | -         | -                   | -                 | -           | -            | <b>188</b>   |
| <b>TOTAL</b>                           |                         |        |                    |           |                     |                   |             |              | <b>411</b>   |
| <b>HANDICAPPED</b>                     | ORTHOPEADIC HANDICAPPED |        | VISUAL HANDICAPPED |           | HEARING HANDICAPPED | AUTISTIC CHILDREN |             | <b>TOTAL</b> |              |
| <b>BOYS</b>                            | -                       |        | -                  |           | -                   | -                 |             | <b>-</b>     |              |
| <b>GIRLS</b>                           | -                       |        | -                  |           | -                   | -                 |             | <b>-</b>     |              |
| <b>TOTAL</b>                           |                         |        |                    |           |                     |                   |             |              |              |
| <b>MISC QUOTA</b>                      | RTE                     | BPL    | SGC                | KVS-STAFF | CHAIRMAN QUOTA      | MP QUOTA          | HRM Quota   |              | <b>TOTAL</b> |
| <b>BOYS</b>                            | 25                      | 2      | -                  | -         | -                   | -                 | -           |              | <b>27</b>    |
| <b>GIRLS</b>                           | 17                      | 4      | 5                  | -         | -                   | -                 | -           |              | <b>26</b>    |
| <b>TOTAL</b>                           |                         |        |                    |           |                     |                   |             |              | <b>53</b>    |

| <b>(II) STAFF POSITION</b> |           |           |           |               |           |           |          |           |                      |    |    |   |
|----------------------------|-----------|-----------|-----------|---------------|-----------|-----------|----------|-----------|----------------------|----|----|---|
| Cadre                      | Sex wise  |           |           | Category wise |           |           |          |           | Physical handicapped |    |    |   |
|                            | Male      | Female    | Total     | SC            | ST        | OBC       | Minority | Others    | OH                   | VH | HH |   |
| Principal                  | -         | -         | -         | -             | -         | -         | -        | -         | -                    | -  | -  | - |
| VP/Principal Gr.II         | -         | -         | -         | -             | -         | -         | -        | -         | -                    | -  | -  | - |
| PGT                        | 08        | 03        | 11        | 03            | 00        | 02        | -        | 06        | -                    | -  | -  | - |
| TGT                        | 01        | 03        | 04        | 01            | 01        | 01        | -        | 01        | -                    | -  | -  | - |
| TGT (WE)                   | 01        | -         | 01        | -             | -         | -         | -        | 01        | -                    | -  | -  | - |
| TGT (AE)                   | -         | 01        | 01        | -             | -         | -         | -        | 01        | -                    | -  | -  | - |
| TGT (P&HE)                 | 01        | -         | 01        | 01            | -         | -         | -        | -         | -                    | -  | -  | - |
| HM                         | -         | -         | -         | -             | -         | -         | -        | -         | -                    | -  | -  | - |
| PRT                        | 02        | 04        | 06        | 01            | -         | 02        | -        | 03        | -                    | -  | -  | - |
| PRT (MUSIC)                | -         | 01        | 01        | -             | -         | -         | -        | 01        | -                    | -  | -  | - |
| ASO                        |           |           |           |               |           |           |          |           |                      |    |    |   |
| SSA                        |           | -         | 00        | -             | -         | -         | -        | -         | -                    | -  | -  | - |
| JSA                        | 01        | -         | 01        | -             | -         | -         | -        | 01        | -                    | -  | -  | - |
| LIBRARIAN                  | 01        | -         | 01        | -             | -         | -         | -        | 01        | -                    | -  | -  | - |
| SUB STAFF                  | 01        | 01        | 02        | 01            | -         | -         | -        | 01        | -                    | -  | -  | - |
| Hostel Staff               |           |           |           |               |           |           |          |           |                      |    |    |   |
| <b>TOTAL</b>               | <b>16</b> | <b>13</b> | <b>29</b> | <b>07</b>     | <b>01</b> | <b>05</b> |          | <b>16</b> |                      |    |    |   |

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

| S No | Name of Teacher          | Designation | Name of Spouse     | Details of organization & place where the spouse is working | Remarks |
|------|--------------------------|-------------|--------------------|---|---------|
| 1    | Mr. Chanchal Kalra,      | PGT Math    | Ms. Anu Kalra      | PGT Comm. Kendriya Vidyalaya AFS Kasauli                    |         |
| 2    | Mr. Sunil Kumar Bhatiwal | PGT (Geo)   | Mrs. Kiran Thapa   | Departement of Elementary Education, GPS Garkhal HP         |         |
| 3    | Mrs Jyoti Singh          | TGT (AE)    | Mr Amar Singh      | Commander, INS Kochi  |         |
| 4    | Mrs. Shaveta Sharma      | TGT – ENG   | Mr. Diwakar Sharma | AEE, DCTRPP, Yamunanagar                                    |         |
| 5    | Mrs.Kamini Sharma        | PRT         | Mr Sujeet Kumar    | UDC, Kendriya Vidyalaya MALKANGIRI Odisha                   |         |
| 6    | Mrs. Sumanlata Yadav     | PRT         | Mr. Jignesh Yadav  | PRT, Kendriya Vidyalaya Augstyamuni                         |         |
| 7    | Mr. Mohit Kumar          | PRT         | Supriya            | Officer, Punjab National Bank Kumarhatti (H.P)              |         |
| 8    | Mrs. Suneeta Rani        | PRT         | Jitender Kumar     | Clerk, District Statistical Office, Sonipat Haryana         |         |

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

| Sl. No | Post | Gender | Date of Appointment |
|--------|------|--------|---------------------|
| 1.     | -    | -      | -                   |
| 2.     | -    | -      | -                   |

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2021**

**1. Curricular Activities**

| <b>(I) EXAMINATION (CBSE)</b>                                 |  |                 |               |  |            |  |  |
|---|--|-----------------|---------------|--|------------|--|--|
| <b>CLASSES</b>  | <b>Enrollment</b>  | <b>Appeared</b> | <b>Passed</b> | <b>Pass %</b>                                      | <b>PI</b>  | <b>No. of students getting more than 70% marks</b> | <b>Name of position Holders</b>                                |
| <b>XII (Sc.)</b>  | 14   | 14              | 14            | 100  | 88.46      | 14   | 1. Aditi Thakur<br>2. Tushaar Gupta<br>3. Kumari Diksha        |
| <b>XII (Comm.)</b>  | 03   | 03              | 03            | 100  | 69.79      | 03   | 1. Sanchit Attri<br>2. Tashu Kanwar<br>3. Seema Devi           |
| <b>XII (Hum.)</b>   | 18   | 18              | 18            | 100  | 72.30      | 17   | 1. Nishtha Kumari Dasta<br>2. Harshita Sahu<br>3. Vyakhya Sahu |
| <b>X</b>  | 36   | 36              | 36            | 100  | 57.93      | 16   | 1. Aakanksha<br>2. Mohd. Assad<br>3. Sagar Sharma              |
| <b>(II) EXAMINATION (Home)</b>                                |  |                 |               |  |            |  |  |
| <b>XI (Sc.)</b>   | 09   | 09              | 09            | 100  |            | 0  | 1. Manish Yadav<br>2. Sagar Sharma<br>3. Vaishali              |
| <b>XI (Comm.)</b>   | 05   | 05              | 05            | 100  |            | 01   | 1. Neha Thakur<br>2. Kajal Sharma<br>3. Geetanjali Sharma      |
| <b>XI (Hum.)</b>  | 23   | 23              | 23            | 100  |            | 02   | 1. Tamanna<br>2. Akansha<br>3. Gulshan Kumar                   |
| <b>IX</b>   | 28   | 28              | 26            | 93   |            | 04   | 1. Sadhna<br>2. Gargi Dasta<br>3. Ishika Pandey                |
| <b>(III) The Learning Attainment of Students &amp; Target</b> |  |                 |               |  |            |  |  |
| <b>Class</b>  | <b>Learning Attainment of Students for the year 2021-22 (% of Students )</b> |                 |               | <b>Target for the year 2022-23 (% of Students)</b> |            |  | <b>Remarks</b>   |
|   | <b>L 1</b>   | <b>L 2</b>      | <b>L 3</b>    | <b>L 1</b>   | <b>L 2</b> | <b>L 3</b>   |  |
| <b>I</b>  | 54   | 34              | 12            | 65   | 27         | 8  |  |
| <b>II</b>   | 75   | 20              | 5             | 80   | 17         | 3  |  |
| <b>III</b>  | 70   | 20              | 10            | 80   | 12         | 8  |  |
| <b>IV</b>   | 80   | 15              | 5             | 85   | 11         | 4  |  |

|   |       |         |      |     |      |     |       |
|---|-------|---------|------|-----|------|-----|-------|
| V   | 55    | 30      | 15   | 70  | 20   | 10  |       |
| VI  | 25    | 50      | 25   | 35  | 60   | 15  |       |
| VII   | 25    | 50      | 25   | 35  | 60   | 15  |       |
| VIII  | 20    | 40      | 30   | 30  | 50   | 20  |       |
| <b>( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)</b> |       |         |      |     |      |     |       |
| <b>(IV) EXAMINATION (Competitive)</b>                             |       |         |      |     |      |     |       |
| <b>Competitive Exam</b>   | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| <b>No. of students Selected</b>                                   | -     | -       | -    | -   | -    | -   | -     |
| <b>Targets</b>  | -     | -       | -    | -   | -    | -   | -     |

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2022

| NUMBER OF PARTICIPANTS |                |                                     | NUMBER OF POSITION HOLDER |                |                                     |
|------------------------|----------------|-------------------------------------|---------------------------|----------------|-------------------------------------|
| Regional level         | National Level | SGFI/Associations/Federation (Open) | Regional level            | National Level | SGFI/Associations/Federation (Open) |
| 0                      | 0              | 0                                   | 0                         | 0              | 0                                   |

| NUMBER OF PARTICIPANTS<br>(Social Science Exhibition) |                |                | NUMBER OF POSITION HOLDER<br>(Social Science Exhibition) |                |                |
|---|----------------|----------------|--|----------------|----------------|
| Cluster Level   | Regional level | National Level | Cluster Level  | Regional level | National Level |
| 0   | 0              | 0              | 0  | 0              | 0              |

| AREA   | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|--|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|  | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress                 | 01                     | -            | -              | -                         | -            | -              |
| Jawaharlal Nehru Junior Science and Maths Olympiad | -                      | -            | -              | -                         | -            | -              |
| INSPIRE Award                                      | -                      | -            | -              | -                         | -            | -              |
| Maths Olympiad                                     | -                      | -            | -              | -                         | -            | -              |
| Science Olympiad/IAPT                              | -                      | -            | -              | -                         | -            | -              |

| AREA           | NUMBER OF PARTICIPANTS              |                                 |                              | NUMBER OF POSITION HOLDER          |                                  |                             |
|----------------|-------------------------------------|---------------------------------|------------------------------|------------------------------------|----------------------------------|-----------------------------|
|                | Rashtrapati Purashkar/ Golden Arrow | Rajya Purashkar/ ChaturthCharan | TritiyaSopan/ Tritiya Charan | Rashtrapati Purashkar/Golden Arrow | Rajya Purashkar/ Chaturth Charan | TritiyaSopan/Tritiya Charan |
| Scout & Guides | -                                   | -                               | -                            | -                                  | -                                | -                           |
| Cub & Bulbul   | -                                   | -                               | -                            | -                                  | -                                | -                           |

#### Tarunutsav

| S.NO | Name of the activity  | No. of students trained | Remarkable achievements if any  |
|------|---|-------------------------|---|
| 1.   | Guidance Counselling  | 38                      | Online conducted by teachers  |
| 2.   | Science Skills<br>- Introduction to subjects and career prospects | 10-15 students          | Awareness about the day to day Science<br>Role of science in life<br>Raised curiosity about science |
| 3.   | Commerce Skills   | 7-10 students           | Awareness and knowledge about the commerce and business world.                                      |

| Activities                     | Level<br>(Cluster/Regional/<br>National) | No. of students<br>Selected | Names of Achievers     | Next stage of<br>Participation      |
|--------------------------------|--|-----------------------------|------------------------|-------------------------------------|
| Science Olympiad               | -  | -                           | -                      | -                                   |
| Math's Olympiad                | -  | -                           | -                      | -                                   |
| Cyber Olympiad                 | -  | -                           | -                      | -                                   |
| Green Olympiad                 | -  | -                           | -                      | -                                   |
| IGBC Green Building<br>Contest | -  | -                           | -                      | -                                   |
| National Sc. Congress          | Regional Level                           | 01                          | Akansha                | -                                   |
| Sci. Exhibition                | -  | -                           | -                      | -                                   |
| National Social Sc. Exh.       | -  | -                           | -                      | -                                   |
| Youth Parliament               | -  | -                           | -                      | -                                   |
| Swachh Bharat Abhiyan          | At Vidyalaya and<br>Cantt. Board level   | -                           | -                      | -                                   |
| <b>Scout &amp; Guides</b>      |  |                             |                        |                                     |
|                                |  |                             |                        |                                     |
| 1. Rastrapati Puraskar         | -  | -                           | -                      | -                                   |
| 2. Rajya Puraskar              | -  | -                           | -                      | -                                   |
| 3. Golden Arrow                | -  | -                           | -                      | -                                   |
|                                |  |                             |                        |                                     |
| <b>Games &amp; Sports</b>      |  |                             |                        |                                     |
| <b>level</b>                   |  | <b>Event</b>                | <b>No. of students</b> | <b>Remarks</b>                      |
| SGFI                           | -  | -                           | -                      | Not participated<br>due to Covid-19 |
| National Level                 | -  | -                           | -                      |                                     |
| Regional Level                 | -  | -                           | -                      |                                     |
|                                | -  | -                           | -                      |                                     |
| State Level                    | -  | -                           | -                      |                                     |
| Other                          | -  | -                           | -                      |                                     |

(ii) ACTIVITIES OUTSIDE THE KVS

| S No | Name of Activity                           | Name of Agency | No of Students participated | Position | Names of Achievers | Remarks              |
|------|--|----------------|-----------------------------|----------|--------------------|----------------------|
| 1    | SPORTS                                     | -              | -                           | -        | -                  | None Due<br>to Covid |
| 2    | CULTURAL                                   | -              | -                           | -        | -                  |                      |
| 3    | SCIENTIFIC                                 | -              | -                           | -        | -                  |                      |
| 4    | ANY OTHER (Eg:<br>International<br>events) | -              | -                           | -        | -                  |                      |
| -    |  |                |                             |          |                    |                      |

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

| S No | Name of Alumni         | Qualification | Field of working    | Designation             | Contact Number | Remarks |
|------|------------------------|---------------|---------------------|-------------------------|----------------|---------|
| 1    | Kanchan Thakur         | B.SC Nursing  | Medical             | Head of Nursing (AIIMS) | -              | -       |
| 2    | Mrs. Poonam Aggarwal   |               | Post Office Kasauli | Tech. Assistant         | -              | -       |
| 3    | Mrs. Ganga Devi Sharma |               | CRI Kasauli         | Tech. Officer           |                |         |

- Number of Activities Organized (2021-22): 04 (At Vidyalaya Level)
- Number of Classes/ Sessions taken by Alumni (2021-22):
- Activities Planned under Alumni (2022-23): Career Counseling, Quiz contest, Get together

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

| S.NO | NAME OF THE LANGUAGE | NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE |     |      |    |   |    |     |
|------|----------------------|---|-----|------|----|---|----|-----|
|      |                      | VI  | VII | VIII | IX | X | XI | XII |
| -    | -                    | --  | -   | -    | -  | - | -  | -   |



## II- INFRASTRUCTURE PLAN

### A. Building Plan:

|                              | Available in No.                   | Proposed / Expansion | Budget plan |
|------------------------------|------------------------------------|----------------------|-------------|
| Class Rooms                  | 14                                 | 2                    |             |
| Smart /e-Class Rooms         | 05                                 |                      |             |
| Physics lab                  | 01                                 |                      |             |
| Chemistry lab                | 01                                 |                      |             |
| Bio lab                      | 01                                 |                      |             |
| Jr. Science lab              | -                                  |                      |             |
| Geography Lab                | 01                                 |                      |             |
| Computer Lab                 | 01                                 |                      |             |
| Math's Lab                   | 01                                 |                      |             |
| Language Lab                 | -                                  |                      |             |
| Work Experience Workshop     | 01                                 |                      |             |
| Yoga Room                    | -                                  |                      |             |
| Art Room                     | 01                                 |                      |             |
| Resource Room                | 01                                 |                      |             |
| Music Room                   | 01                                 |                      |             |
| Activity Room                | 01 (Resource Room, Primary)        |                      |             |
| Staff Room                   | 01                                 |                      |             |
| Conference Hall / Auditorium | -                                  |                      |             |
| Sports Room                  | 01                                 |                      |             |
| Library                      | 01                                 |                      |             |
| Children's' Park             | 01                                 |                      |             |
| Playgrounds                  | 01                                 |                      |             |
| Garden                       | -                                  |                      |             |
| Science/ Math's Park         | -                                  |                      |             |
| Admin Office                 | 01                                 |                      |             |
| Canteen                      | -                                  |                      |             |
| Boys Toilets                 | 03                                 |                      |             |
| Girls Toilets                | 03                                 |                      |             |
| Bathrooms                    | -                                  |                      |             |
| Facilities for Divyang       |                                    |                      |             |
| i) Ramp                      | Vidyalaya is located in Hilly Area |                      |             |
| ii) Toilet                   | 01                                 |                      |             |
| iii) Wheel Chair             | -                                  |                      |             |

B. Assets (Furniture)

| Furniture Type  | Available in No. | Proposed Acquisition/ Repair | Remark |
|-----------------|------------------|------------------------------|--------|
| Duel Desk       | 76               | -                            |        |
| Single Desk     | 142              | -                            |        |
| Teacher's Table | 21               | -                            |        |
| Teacher's chair | 24               | -                            |        |
| Almirah         | 49               | -                            |        |
| Computer Table  | 20               | -                            |        |
| Computer Chair  | 30               | -                            |        |
| Lab Table       | 03               | -                            |        |
| Lab Stools      | 81               | -                            |        |

C. Assets (labs equipment (Value above Rs. 15.000/-))

| Name of Lab   | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition                           |
|---------------|---|--|--|
| PHYSICS LAB   | Yes   | Yes  | -  |
| CHEMISTRY LAB | Available   | Yes  | Upgradation and Modernization of Lab   |
| BIOLOGY LAB   | Lab Development in Progress                             | Yes  | Upgradation of Lab is going on   |
| MATHS LAB     | Yes   | NIL  | At least 20 chair required & 1 computer with internet connection, 1 printer. |

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

| Articles  | Available in No. | Proposed Procurement / Repair | Remark |
|-----------|------------------|-------------------------------|--------|
| Computer  | 67               | -                             |        |
| Projector | 07               | 1 (Repair)                    |        |
|           |                  |                               |        |

E. Assets (Library)

| Sl. No. | Articles         | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------|------------------|------------------|------------------------------|--------|
| 1       | Table            | 02               | -                            |        |
| 2       | Almirah          | 02               | 02 (Repair)                  |        |
| 3       | Bookshelves      | 10               | 04 (Repair)                  |        |
| 4       | Books in Hindi   | 1784             | -                            |        |
| 5       | Books in English | 2549             | -                            |        |

F. Assets (Music)

| Sl. No. | Articles                | Available in No. | Proposed Acquisition/ Repair | Remark       |
|---------|-------------------------|------------------|------------------------------|--------------|
| 1       | Harmonium               | 01               |                              |              |
| 2       | Synthesizer (Key Board) | 01               |                              |              |
| 3       | Tabla                   | 01               |                              |              |
| 4       | Dholak                  | 01               |                              |              |
| 5       | Congo                   | 01               |                              |              |
| 6       | Flute                   | -                | 01                           | Need One Set |
| 7       | Voilin                  | -                | 01                           | Need One Set |
| 8       | Mouth organ             | -                | 01                           | Need One Set |
| 9       | Khanjari                | -                | 01                           | Need One Set |
| 10      | Dufflee\Tamburine       | -                | 01                           | Need One Set |
| 11      | Miracus                 | -                | 01                           | Need One Set |
| 12      | Marching Triangle       | -                |                              |              |
| 13      | Marching drum           | 01               |                              |              |
| 14      | Symbate                 | -                |                              |              |
| 15      | Jazz drum set           | -                | 01                           | Need One Set |
| 16      | Any other               | -                |                              |              |

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

| Department           | Articles   | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------|------------------|------------------------------|--------|
| Work Experience      | P A System | 02               |                              |        |
| Art & Culture        | -          | -                | -                            | -      |
| Sports               | T.T Table  | 01               | -                            | -      |
| Gardening            | -          | -                | -                            | -      |
| Any other department |            |                  |                              |        |

H. Assets (Office)(Value above Rs. 15.000/-)

| Articles            | Available in No. | Proposed Acquisition/ Repair | Remark |
|---------------------|------------------|------------------------------|--------|
| Almirahas           | 07 Big, 04 Small | 01 Repair                    |        |
| Computer with Table | 02               |                              |        |
| Table               | 03               |                              |        |
| Chairs              | 04               |                              |        |
|                     |                  |                              |        |

I. Medical Room Facilities

| Facilities           | Available in No. | Proposed Acquisition/ Repair | Remark |
|----------------------|------------------|------------------------------|--------|
| Cot                  | 02               |                              |        |
| Wheel Chair          | -                |                              |        |
| Almirah for Medicine | 02               |                              |        |
| Stethoscope          | 01               |                              |        |
| Sphygmomanometer     | 01               |                              |        |
| Glucometer           | -                |                              |        |

**J. Suggestion Box :**

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

| S.No | Suggestion  | Action Taken                       |
|------|---|------------------------------------|
| 1.   | Complaint against misconduct of a class XII student | Counseling and Regular Monitoring. |

### III. SAFETY & SECURITY

A. (1) Safety Plan

| Security features Installed | No. of article/In stalled | Whether functioning or not | Location Where installed           | Proposed new location for installation                  | No. of article required |
|-----------------------------|---------------------------|----------------------------|------------------------------------|---|-------------------------|
| Fire Extinguishers          | 06                        | Yes                        | 1 in Each Floor                    |   |                         |
| Fire Alarm                  | -                         | -                          |                                    |   |                         |
| CC TV                       | 24                        | Yes                        | Different – two floors of building |   |                         |
| Public Announcement System  | -                         | No                         | -                                  | 01 PA System for Whole Building (Fitting under process) |                         |
| Walkie Talkie System        | -                         | No                         | -                                  | -   | -                       |
|                             |                           |                            |                                    |   |                         |

(2) Emergency Supplies/ Facilities

| Facilities                      | Existing Position    | Proposed for Expansion | Article required |
|---------------------------------|----------------------|------------------------|------------------|
| Sufficient Drinking Water& Food | 04                   | Purifier               | 01               |
| Emergency Lighting System       | Yes, 01 Exam Dept    | -                      |                  |
| First Aid Kits                  | Yes, 1 Medical Room. |                        |                  |
| Emergency Evacuation Plan       | Yes                  |                        |                  |
| Emergency Communication System  | No                   | Siren                  | 01               |
| Water Tanks                     | No                   | Proposal Sent to MES   | 01               |
| Sanitation Supplies             | Yes                  | -                      | -                |

|                               |                       |         |   |
|-------------------------------|-----------------------|---------|---|
| <b>Boundary wall/ Fencing</b> | Yes                   | Fencing |   |
| <b>Exit/Entrance Gate</b>     | Yes (1 Entry, 1 Exit) | -       | - |

### 3. Security Personnel

|                       |             |               |               |
|-----------------------|-------------|---------------|---------------|
| <b>No. of Persons</b> | <b>Male</b> | <b>Female</b> | <b>Remark</b> |
| 02                    | 02          | -             |               |

### B. School Staff Training:

| <b>Training Area</b>                                 | <b>No of Staff &amp; Students Trained</b> | <b>Proposed Plan for training</b> |
|--|---|-----------------------------------|
| <b>A. Evacuation Drills</b>                          | All Students and Teacher                  |                                   |
| <b>B. Basic First Aid/ First Responder Skills</b>    | All Students and Teacher                  |                                   |
| <b>C. Safety Training</b>                            | All Students and Teacher                  |                                   |
| <b>D. Use of Fire Extinguisher</b>                   | All Students and Teacher                  |                                   |
| <b>E. How to turn off electricity, water and gas</b> | All Students and Teacher                  |                                   |
| <b>F. Psychological First Aid</b>                    | All Students and Teacher                  | -                                 |
| <b>G. Other:</b>                                     | -   | -                                 |

Note:

| Sl. No. | Certificates                             | Date of Issue                           | Valid Till  |
|---------|--|---|-------------|
|         | Certificate of the fire safety           | 12.07.2021                              | 11.07.2023  |
|         | Certificate of safety of school building | -                                       | Applied for |
|         | Certificate of Potable Water             | 04 Water purifier installed in building |             |

### C. SCHOOL RESPONSE TEAMS

| Sl.No | Particulars                  | Name of Team Leader               | Members with Designation  | Contact Details                                      |
|-------|------------------------------|-----------------------------------|---|--|
| 01    | Child Rights Protection Cell | Mrs. Amita Sharma, PGT Eng        | 1. Mrs. Shaveta Sharma, (TGT Eng)<br>2. Mr. Deepak Sharma, (PGT Eco)<br>3. Mrs Jyoti Singh, (TGT ART)                         | 8929482018<br>9416308432<br>9566194425               |
| 02    | Evacuation Team              | Mr. Sunil Kumar Bhatiwal, PGT Geo | 1. Mr. Rajeev Kumar, (TGT PH&E)<br>2. Mr. Jitender Kaushal, (TGT Maths)<br>3 Mr. Ashish Kumar (PRT)                           | 9810080161<br>9817311790<br>7831992005               |
| 03    | Search & Rescue Team         | Mr. Ajay Pal Srivastava, TGT WET  | 1. Mr. Mohit Kumar, (PRT)<br>2. Mrs. Sarika Negi, (TGT Sci)<br>3. Mr. Rajeev Kumar, (TGT PH&E)                                | 8168427020<br>9418830949<br>9810080161               |
| 04    | First Aid & Medical Team     | Mr. Rajeev Kumar, TGT PH&E        | 1. Mr. Leela Dhar (PGT Bio)<br>2. Mrs. Anu Kalra (PGT Commerce)<br>3.Mrs. Suneeta Rani (PRT)<br>4. Mrs. Sarika Negi (TGT Sci) | 8219459721<br>9418079290<br>9050642632<br>9418830949 |
| 05    | Transport Safety Team        | Mr. Rajeev Kumar, TGT PH&E        | 1. Mr. Sunil Kumar, (PGT Geo)<br>2. Mr. Chanchal Kalra, (PGT Maths)<br>3. Mr. Suneel Kumar. (PGT Hist)                        | 9718905062<br>8168818381<br>9451931395               |

|    |  |                            |   |  |
|----|--|----------------------------|---|--|
| 6. | Team for students with special needs (Divyang) | -                          | 1<br>2<br>3<br>4<br>5   |  |
| 7. | Internal Complaint Committee (ICC)             | Mr. Deepak Sharma, PGT Eco | 1. Mrs. Monika Dhiman, (PGT C.S)<br>2. Mrs. Shaveta Sharma, (TGT Eng)<br>3. Mrs. Hemu Kirar, (PRT)          | 7087974621<br>8929482018<br>9560677588 |
| 8. | Grievance Redressal Committee                  | Mr. Deepak Sharma, PGT Eco | 1. Mr. Jai Prakash Choudhary, (PGT Hin)<br>2. Mrs. Sarika Negi, (TGT Sci)<br>3. Mrs. Sumanlata Yadav, (PRT) | 9509593666<br>9418830949<br>9560447156 |

## IV- ACADEMIC

### A. Curricular Activities

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

| Class       | Enrollment       |                 | Pass %           |                 | PI               |                 | Strategies / Plan of Action  | Remarks |
|-------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|--|---------|
|             | Previous Session | Current Session | Achieved         | Target          | Achieved         | Target          |  |         |
|             |                  |                 | Previous Session | Current Session | Previous Session | Current Session |  |         |
| XII (Sc.)   | 14               | 06              | 100              | 100             | 88.46            | 90              | 1. Classification of students as per their academic performance i.e. slow learners and bright students were categorized.<br>2. Remedial classes for slow learners as per their need. Re-teaching of difficult topics.<br>3. Revision of the chapter is done after the completion<br>4. Regular PTMs will be organised to discuss the performance of students and planning strategies for improvements.<br>5. Motivation of students, focusing on the weak areas helping them to improve by giving more practice.<br>6. More emphasis on writing practice of questions rather than oral learning.<br>7. Sample questions papers will be practiced.<br>8. Worksheets are to be prepared as per new assessment structure for the session 2022-23 and students will be asked to practice the same.<br>9. Completion of syllabus as per split up. |         |
| XII (Comm.) | 03               | 05              | 100              | 100             | 69.79            | 80              |  |         |
| XII (Hum.)  | 18               | 23              | 100              | 100             | 72.30            | 75              |  |         |
| X           | 35               | 21              | 100              | 100             | 57.93            | 65              |  |         |
| XI (Sc.)    | 9                | 6               | 100              | 100             | 58.33            | 65              |  |         |
| XI (Comm.)  | 5                | 5               | 100              | 100             | 60               | 65              |  |         |
| XI (Hum.)   | 23               | 23              | 100              | 100             | 48.91            | 65              |  |         |
| IX          | 29               | 28              | 100              | 100             | 52.26            | 60              |  |         |

2.

A. Workshops to be planned for all teachers:

| Short duration workshops to be organize at Vidyalaya level                     | Strategies   | Target  | Expected Achievement                           | Remarks |
|--|--|---|--|---------|
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Use of GDs, seminars   | To achieve fluency and accuracy in spoken languages                             | Students have started coming out of inhibition |         |
| Communication Skills   | <ul style="list-style-type: none"> <li>- Mandatory Spoken English for all,</li> <li>- Weekly Teacher Talk</li> <li>- Teaching Subjects in English</li> <li>- Involvement of all teachers in School activities</li> </ul> | An English Speaking environment in School                                       | As per the target set                          |         |
| Life Skills  | Involving the staff members in day to day problems and activities. Workshops Seminars  | To make all the staff members smart enough to tackle all the crises of life.    | To succeed fully                               |         |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank    | To be done every month on a Saturday.  | To have sufficient TLM, worksheets, assignments prepared for their regular use. | To have more than sufficient stock.            |         |
| <b>Any other training/workshops</b>  |  |   |  |         |

**B-1 Workshop for capacity building**

| Workshop for capacity building | Name of teacher   | Subject | Area of concern      | Strategies                                  |
|--------------------------------|-------------------|---------|----------------------|---|
|                                | Mrs. Suneeta Rani | PRT     | Communication skills | Through spoken English activities. Seminars |

**B-2 Workshop for underachieving teachers:**

| Workshop for underachieving teachers | Subject   | Area of concern                   | Strategies                             |
|--------------------------------------|-----------|-----------------------------------|--|
| On Learning and teaching Chemistry   | Chemistry | Understanding concepts, Numerical | Inviting specialists on NCERT syllabus |
| On Learning and teaching Economics   | Economics | Understanding concepts, Numerical | Inviting specialists on NCERT syllabus |

**Expected Co-curricular & Extracurricular activities for 2022-23**

| Activities   | Planned Targets/<br>Date           | Actual Date of<br>Completion             | Remarks/<br>Shortfall (if any)                |
|--|------------------------------------|--|---|
| Investiture ceremony                                 | May 2022                           | 03.05.2022                               |   |
| Finalization of CCA schedule                         | 31st March, 2023                   |  |   |
| Value Education Programme/Awakened Citizen Programme | Through different CCA activities   |  |   |
| School Annual Day/ Sports Day                        | First Week of November             |  |   |
| Educational Excursions                               | Oct - 2022                         | ---                                      |   |
| Adventure Activities                                 |                                    |  |   |
| Health Check up of Students                          | Nov -2022                          |  |   |
| National Adolescence Education Programme             |                                    |  |   |
| Library Week   | September - 2022                   |  |   |
| Science Exhibition                                   | August - 2022                      |  |   |
| Social Sc. Exhibition                                | July - August 2022                 |  |   |
| Art Exhibition                                       | Oct, 2019                          |  |   |
| Science Congress                                     | AS per the schedule to be received |  |   |
| Publication of Vidyalaya Patrika                     | After Celebration of Annual Day    |  |   |
| News Letter  | <b>Quarterly</b>                   | <b>30.06.2022 1<sup>st</sup> Quarter</b> | <b>For Next 3 Quarter will do accordingly</b> |
| <b>Scout &amp; Guides</b>                            |                                    |  |   |
| 1. PrathamSopan Test                                 | August 2022                        |  |   |
| 2. DwitiyaSopan Test                                 | Will be conducted at RO level      |  |   |
| <b>Cub &amp; Bulbul</b>                              |                                    |  |   |
| 1. PrathamaCharan                                    | August 2022                        |  |   |
| 2. DwitiyaCharan                                     | Will be conducted at RO level      |  |   |
| 3. TritiyaCharan                                     | Will be conducted at RO level      |  |   |
| <b>Any Other</b>                                     |                                    |  |   |

**Games & Sports**

| level          | Event   | No. of students expected to participate | Strategies Planned                           | No. of Achievers after the event | Remarks |
|----------------|---|---|--|----------------------------------|---------|
| SGFI           | -   | -                                       | -  | -                                | -       |
| National Level | Chess<br>Volleyball                             | 5<br>12                                 | Regular practice, encouragement and training | -                                | -       |
| Region Level   | Chess,<br>Volleyball,<br>Rope Skipping,<br>Yoga | 5<br>12<br>6<br>5                       | Regular practice, encouragement and training | -                                | -       |
| State Level    | -   | -                                       | -  | -                                | -       |
| Other          | -   | -                                       | -  | -                                | -       |



**NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| N/A                        | -             | -              |

**School Band**

| Teacher Head | No. of Students Trained |
|--------------|-------------------------|
| -            | -                       |
| -            | -                       |

**V- ADMINISTRATION & FINANCE**

| S. No. | Activity/Programme  | Planned Achievement Targets  | Expected Date of Completion                               | Actual Date of Completion/ Actual Achievement | Remarks |
|--------|---|--|---|---|---------|
| 1      | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | No proposal for up gradation and additional section  |   |   |         |
| 2      | Selection of staff for contractual appointments.                                | Interview conducted on 12.04.2022  | 12.04.2022  | 12.04.2022                                    |         |
| 3      | Construction Works:   |  |   |   |         |
|        | i) New works  |  |   |   |         |
|        | ii) Maintenance & Repairs   | Repair of damaged cemented roof & plaster, Fixing of windows panes, Physics, Bio and Maths lab modernization | 30.09.2022  |   |         |
|        | iii) Developmental work   |  |   |   |         |
|        | iv) Coloring/white washing of school building and staff quarters, etc.          | To be done this year   |   |   |         |
| 4      | Transfer of land/execution of lease deed etc. if required.                      | Land for staff quarters need to be transferred.  | Letter for land of staff quarter already sent to Airforce |   |         |
| 5      | Annual stock verification   | Done   | 31.03.2022 (2021-22)                                      |   |         |
| 6      | Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings          | Thrice   | August-22<br>Nov – 22<br>Feb-22                           |   |         |

|          |                           |                        |  |  |  |
|----------|---------------------------|------------------------|--|--|--|
| <b>7</b> | Financial Management      |                        |  |  |  |
|          | i) Budget proposals       | Done                   |  |  |  |
|          | ii) Revised Estimates     | To be done in Aug 2022 |  |  |  |
|          | iii) Rectification if any |                        |  |  |  |

#### Audit of school accounts

| Activity/Programme                                   | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks                                    |
|--|---------|-----------------------------|-----------------------------|--|
| <b>Audit Paras</b><br><b>(A) Internal Audit Para</b> | 25      | August 2022                 |                             |  |
| <b>(B) A G Audit Para</b>                            | 01      |                             | --                          | Depends upon the HQ to pay the audit fees. |

#### Court cases

| No. of Cases | Subject of litigation        | Current Status   | Remarks |
|--------------|------------------------------|------------------|---------|
| 1            | Regarding news paper payment | Case is going on |         |

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

| S.No | Class | No. Of Programmes organized | Activities Planned   |
|------|-------|-----------------------------|--|
| 1    | X     | 01                          | Special classes taken during morning assembly period & during Games, Music and Library Period. |
| 2    | XII   | 01                          | Special classes during morning assembly period & after school hours                            |

#### DONATION OF BOOKS BY STUDENTS

| NO OF BOOKS DONATED | NO OF BOOKS RECEIVED |
|---------------------|----------------------|
| NIL                 | NIL                  |

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

| Program/ Campaign                             | Objective of Program/ Campaign | Target Area/ Population         | Resources required                                       |
|---|--------------------------------|---------------------------------|--|
| 1. Cleanliness Campaign<br>2. Tree Plantation | Both are Awareness programme   | AFS Kasauli, approx. 500 people | -Segregation Bags,<br>-Tree Saplings, Soil digging tools |

### B. Plan for Sharing facilities/ resources with less developed school

- All the nearby schools are more than 5 kms away and there is no proper and regular transport facility.

| Program/ Campaign                   | Objective of Program/ Campaign              | Target schools               | Resources required |
|-------------------------------------|---|------------------------------|--------------------|
| Partnership with other Govt schools | Exchange of Culture and academic strategies | Govt Sr Sec School, Mashobra | Transport facility |

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: KV Subathu

| Sl. No | Activity Organized | Kendriya Vidyalaya           |                              | Neighboring School -1        |                              |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|        |                    | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
|        |                    |                              |                              |                              |                              |

#### Activities planned for the session:

A campaign with students and teachers will be held in Air force Campus

#### Name & Address of Mentee-2: -

| Sl. No | Activity Organized | Kendriya Vidyalaya           |                              | Neighboring School -2        |                              |
|--------|--------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|        |                    | No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
|        |                    |                              |                              |                              |                              |

#### Activities Planned for the session :

