

Mandatory Public Disclosure

A : GENERAL INFORMATION :

SL No.	INFORMATION	DETAILS
1	NAME OF THE SCHOOL	KENDRIYA VIDYALAYA
2	AFFILIATION NO.(IF APPLICABLE)	2700002
3	SCHOOL CODE (IF APPLICABLE)	29013
4	COMPLETE ADDRESS WITH PIN CODE	SECTOR II R K PURAM NEW DELHI, NEW DELHI , DELHI - 110022
5	PRINCIPAL NAME	SATYA NARAIN
6	PRINCIPAL QUALIFICATION	Msc B.Ed
7	SCHOOL EMAIL ID	kvrkpsec2@gmail.com
8	CONTACT DETAILS (LANDLINE/MOBILE)	9830040875

B : DOCUMENTS AND INFORMATION:

SL No.	DOCUMENTS/INFORMATION	LINKS OF UPLOADED DOCUMENTS ON YOUR SCHOOL'S WEBSITE
1	COPIES OF AFFILIATION/UPGRADATION LETTER AND RECENT EXTENSION OF AFFILIATION, IF ANY	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
2	COPIES OF SOCIETIES/TRUST/COMPANY REGISTRATION/RENEWAL CERTIFICATE, AS APPLICABLE	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
3	COPY OF NO OBJECTION CERTIFICATE (NOC) ISSUED, IF APPLICABLE, BY THE STATE GOVT./UT	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
4	COPIES OF RECOGNITION CERTIFICATE UNDER RTE ACT, 2009, AND IT'S RENEWAL IF APPLICABLE	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
5	COPY OF VALID BUILDING SAFETY CERTIFICATE AS PER THE NATIONAL BUILDING CODE	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
6	COPY OF VALID FIRE SAFETY CERTIFICATE ISSUED BY THE COMPETENT AUTHORITY	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
7	COPY OF THE DEO CERTIFICATE SUBMITTED BY THE SCHOOL FOR AFFILIATION/UPGRADATION/EXTENSION OF AFFILIATIONOR SELF CERTIFICATION BY SCHOOL	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/
8	COPIES OF VALID WATER, HEALTH AND SANITATION CERTIFICATES	https://rkpuramsec2shift2.kvs.ac.in/cbse-mandatory-public-disclosure/

NOTE: THE SCHOOLS NEEDS TO UPLOAD THE SELF ATTESTED COPIES OF ABOVE LISTED DOCUMENTS BY CHAIRMAN/MANAGER/SECRETARY AND PRINCIPAL. IN CASE, IT IS NOTICED AT LATER STAGE THAT UPLOADED DOCUMENTS ARE NOT GENUINE THEN SCHOOL SHALL BE LIABLE FOR ACTION AS PER NORMS.

C : RESULT AND ACADEMICS :

SL No.	DOCUMENTS/INFORMATION	LINKS OF UPLOADED DOCUMENTS ON YOUR SCHOOL'S WEBSITE
1	FEE STRUCTURE OF THE SCHOOL	https://rkpuramsec2shift2.kvs.ac.in/fee-structure/
2	ANNUAL ACADEMIC CALENDER	https://rkpuramsec2shift2.kvs.ac.in/academic-planner/
3	LIST OF SCHOOL MANAGEMENT COMMITTEE (SMC)	https://rkpuramsec2shift2.kvs.ac.in/vidyalaya-mangement-committee/
4	LIST OF PARENTS TEACHERS ASSOCIATION (PTA) MEMBERS	https://rkpuramsec2shift2.kvs.ac.in/vidyalaya-mangement-committee/
5	LAST THREE-YEAR RESULT OF THE BOARD EXAMINATION AS PER APPLICABILITY	https://rkpuramsec2shift2.kvs.ac.in/result-analysis/

D : STAFF (TEACHING) :

SL No.	INFORMATION	DETAILS
1	PRINCIPAL	SATYA NARAIN

2	TOTAL NO. OF TEACHERS	38
	PGT	10
	TGT	09
	PRT	12
3	TEACHERS SECTION RATIO	1:1
4	DETAILS OF SPECIAL EDUCATOR	01
5	DETAILS OF COUNSELLOR AND WELLNESS TEACHER	01

RESULT CLASS: X

SL No.	YEAR	NO. OF REGISTERED STUDENTS	NO. OF STUDENTS PASSED	PASS PERCENTAGE	REMARKS
1	2024-25	60	60	100	

RESULT CLASS: XII

SL No.	YEAR	NO. OF REGISTERED STUDENTS	NO. OF STUDENTS PASSED	PASS PERCENTAGE	REMARKS
1	2024-25	84	83	98.81	

E : SCHOOL INFRASTRUCTURE:

SL No.	INFORMATION	DETAILS
1	TOTAL CAMPUS AREA OF THE SCHOOL (IN SQ MTR)	20615
2	NO. AND SIZE OF THE CLASS ROOMS (IN SQ MTR)	52 & 41
3	NO. AND SIZE OF LABORATORIES INCLUDING COMPUTER LABS (IN SQ MTR)	9 & 80
4	INTERNET FACILITY	YES
5	NO. OF GIRLS TOILETS	5
6	NO. OF BOYS TOILETS	5
7	LINK OF YOUTUBE VIDEO OF THE INSPECTION OF SCHOOL COVERING THE INFRASTRUCTURE OF THE SCHOOL	https://www.youtube.com/watch?v=HoOXHpPBfYM&feature=youtu.be

NO: CBSE/2700002/EX-02853-2324/2023-24/

Dated: 27/09/2022

The Principal,
KENDRIYA VIDYALAYA SEC-II RK PURAM NEW DELHI
SECTOR II R K PURAM, NEW DELHI
DELHI, CENTRAL DELHI, 110022
(M: 011-26175262)

*Ms. Poonam
for mra to
keep in record
29/9/22*

SUBJECT: -Extension of Regular Affiliation up to Secondary/Senior Secondary Level.

This is with reference to school application on the subject cited above. In this connection, I am directed to convey the approval of the Board for Extension of General Affiliation as per details given below:-

Affiliation No used as User ID for both OASIS and LOC/Registration System	2700002
School No	29013
Affiliated for	Extension of Regular Affiliation
Category	Extension of Affiliation
Period of affiliation	01.04.2022 to 31.03.2027

The above sanction is subject to fulfillment of following conditions:-

1. The approval is based upon the documents /data/information uploaded by the school online. The school will be responsible for its genuineness. In case of any discrepancies, necessary action will be initiated against the school as per Affiliation Bye -Laws-2018.
2. The school will follow the RTE Act, 2009 and instructions issued thereon by the CBSE/Respective State /UT Govt. from time to time. The school will also abide by the conditions prescribed, if any, by the State Government concerned.
3. The School is required to apply on online for extension of affiliation along with the requisite fee and other documents as per Rule 10.3 of Affiliation Bye Laws.
4. The school should go through the provision of Affiliation and Examination Bye Laws and subsequent amendment therein as well as circulars and guidelines /instructions issued by the Board time to time and keep a copy there of for reference purpose and is also advised to regularly visit CBSE websites i.e., <http://cbseacademic.nic.in/> & <http://cbse.nic.in/> for updates.
5. The school to renew mandatory certificates from time to time.
6. The school shall be solely responsible for any legal consequences arising out of the use of school name/logo/society/trust or any other identity /activity related to running of school affiliated to CBSE. All legal expenses incurred by the Board, if any, arising out of these circumstances, shall be borne by the school.

"The school shall possess valid fire safety certificate and Building safety certificate during functioning of the school which shall be renewed from time to time as per norms".

DEPUTY SECRETARY/JOINT SECRETARY (AFF.)

ENROLMENT TABLE

about:blank

	Location of School	Campus area	Affiliation Allowed	Optimum No. of Sections (From classes I/VI to X/XII)
A	Areas/Cities mentioned in clause 3.6	1600 sqm	Up to Class-X only	10
B	Areas/Cities mentioned in clause 3.6	2400 sqm	Up to Class-XII	24
C	Areas/Cities mentioned in clause 3.6	3200 sqm	Up to Class-XII	28
D	Class-X Cities (Clauses 3.5) and Areas mentioned in clause 3.7	2000 sqm	Up to Class-X only	10
E	Class-X Cities (Clauses 3.5) and Areas mentioned in clause 3.7	3000 sqm	Up to Class-XII	24
F	Class-X Cities (Clause 3.5) and Areas mentioned in clause 3.7 and Areas/Cities mentioned in clause 3.4	4000 sqm	Up to Class-XII	28
G	Pan India (Clause 3.3)	6000 sqm	Up to Class-XII	38
H	Pan India (Clause 3.2)	8000 sqm	Up to Class-XII	48
I	Pan India (Clause 3.2)	>8000 sqm	Up to Class-XII The number of sections shall be restricted in accordance with 'H' above with land requirement unit scaled down to 2000 square meters i.e. 12 sections for every 2000 square meter additional land.	

• The total number of sections taken together for classes XI and XII should not be more than 1/3 of optimum number of section allowed on the basis of land holding for any school.

• The number of sections and students shall be restricted as per the actual facilities in the school.

• For class rooms of size less than 500 sq feet the enrolment shall be 0.08 X size of class rooms in sq feet

Important Notes : NA

School is required to appoint wellness teacher as per affiliation bye laws.

This is an electronically generated document. It does not need any signature.

*To verify the authenticity of the document , please visit
(<http://www.saras.cbse.gov.in/saras/AffiliatedList/ListOfSchdirReport>).*

Print

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
HEAD QUARTERS: DELHI FIRE SERVICE: CONNAUGHT PLACE
NEW DELHI-110001

No.F.6 DFS/MS/School/2021/SZ/ 930

Dated: 12/11/2021

FIRE SAFETY CERTIFICATE

Certified that Kendriya Vidyalaya located at Sector -2, R.K Puram, New Delhi 110022 comprised of Ground plus Three upper floors owned/occupied by Kendriya Vidyalaya was issued Fire Safety Certificate by this department vide letter No. F6/DFS/MS/2012/School/3107 Dated 27/08/2012. The said premises was re-inspected by officer concerned of this department on 01/11/2021 in presence of Sh. Awadhesh Dubey (Principal) and found that the said school building have deemed complied with the fire prevention and fire safety requirements in accordance with rule 33 of the Delhi Fire Service Rules, 2010 and the building is fit for occupancy class "Educational Building Group - B" with effect from 12/11/2021 for a period of Three years in accordance with rule 36 unless renewed under rule 37 or sooner cancelled under Rule 40 and subject to compliance of the conditions under rule 38 of Delhi Fire Service Rules 2010.

Issued on 12/11/2021 at New Delhi by

(SUNIL CHAUDHARY)
DY. CHIEF FIRE OFFICER

Copy to:-

1. The Principal, Kendriya Vidyalaya at Sector -2, R.K Puram, New Delhi 110022
2. The Director of Education, Govt. of NCT of Delhi, Old Secretariat, New Delhi 110054

Conditions for the validity of Fire Safety Certificate

1. All the means of escape/entry/exit shall be kept free from any obstruction.
2. All the fire safety arrangements provided therein shall be maintained in good working condition at all time as seen during inspection. Any loss of life or property due to non-functional fire safety measures shall be at the responsibility of the management.
3. All the staff members must know the correct method of operation of firefighting system.
4. The owner/ occupier shall submit a declaration every year in Form 'K' provided in the first schedule of Delhi Fire Service Rules 2010. The form is available on www.dfs.delhi.gov.in
5. This fire safety certificate may not in any way be treated as regularization (Clause 2.8 of UBBL-2016) of unauthorized construction or Alteration (Clause 1.4.3 of UBBL-2016), if any.
6. "The owner/occupier shall apply for renewal of this Fire Safety Certificate to the Director in Form 'J' [sub rule (1) of rule 37] along with a copy of this Certificate, six months prior to its expiry."

23/11/2021

original kept
in Directorate
Principal
R.K. Puram

केन्द्रीय विद्यालय
सेक्टर-2, रा.कु.पु. नई दिल्ली-110022
आगत संख्या 31
दिनांक 24/11/2021

24/11/2021

भारत सरकार
Government of India

केन्द्रीय लोक निर्माण विभाग
कार्यालय- सहायक अभियन्ता, 3/एस उपमंडल
नई दिल्ली-110022

Central Public Works Department
O/O Assistant Engineer, 3/S Sub Div
New Delhi-110022

पत्र सं 3(1)/सं0ई0/3-एस/2022-2023/266
सेवा में

दिनांक:- 12/09/2022

✓ The Principal,
Kendriya Vidyalah,
R.K. Puram, Sector-2,
New Delhi.

विषय:- केन्द्रीय माध्यमिक शिक्षा बोर्ड द्वारा संबद्धता (affiliation) प्राप्त करने हेतु विद्यालय सुरक्षा प्रमाण-पत्र प्रदान करने के सन्दर्भ में।

सन्दर्भ:- के0वि0/सेक्टर-2/आर.के.पुरम/2022-23/213 दिनांक 01/09/2022

महोदय,

With reference to above cited subject, Kendriya Vidyalaya Secctor-2, R.K.Puram inspected by the undersigned on today i.e 12.09.2022. During the inspection following points have been observed. Which are as under below.

The school building is a R.C.C framed structure. There are two blocks. One of the large building (G+3) and other is (G+1).

These buildings are visually seems as structurally serviceable and safe, subject to the following minor repairs.

1. Annual repair works required.
2. The Condition of all the toilets are not in good condition. Hence needs renovation works.
3. External & Internal painting works required. Some portions of Staircase & Muntly are damaged. These needs to be repaired on priority.
4. Hair cracks are visible at some locations. This needs to be repaired.

In View of the above, this school building is structurally serviceable and in safe conditions.

This is for your information and necessary actions please.

12/09/2022
सहायक अभियन्ता,
3/एस उपमंडल, के0लो0नि0वि0,
सेक्टर-4, आर के पुरम, नई दिल्ली

प्रतिलिपि

- 1- कार्यापालक अभियन्ता, एस मंडल, के0लो0नि0वि0, रामा0कृष्णा0पुरम, आपके पत्रांक 23(3/S)/एस म0 (यो0)/2225 दिनांक 02/09/2022 के सदर्भ में सूचनार्थ।

सेक्टर-2, सहायक अभियन्ता
आगत सं 12/09/2022
दिनांक 12/09/2022
सहायक अभियन्ता

Appendix-1 A

CERTIFICATE OF REGISTRATION UNDER SOCIETIES REGISTRATION
ACT XXI OF 1860 (PUNJAB AMENDMENT) ACT 1957
AS EXTENDED TO THE UNION TERRITORY OF
D E L H I.

No. S.2884 of 1965 -1966 .

I hereby certify that. *CENTRAL SCHOOLS

ORGANIZATION*

has this day been registered under the Societies Registration
Act XXI of 1860 (Punjab Amendment) Act 1957, as extended to the
Union Territory of Delhi.

Given under my hand at DELHI

this 15th day of DECEMBER

One thousand nine hundred and SIXTY FIVE.

Fee Rs. 50.00 paid.

DHINGRA



(SURENDRA KISHORE)
REGISTRAR OF SOCIETIES
DELHI.

No. S/2884/1670

Dated 15-12-1965

From

The Registrar of Societies,
Old Secretariat,
Delhi.

To

Shri S.N. Dutt, Under Secy.,
Central School Units,
Room No. 36, N-Block,
Ministry of Education, N.D.U.

Re: *CENTRAL SCHOOLS ORGANIZATION*

Dear Sir,

I am enclosing herewith the certificate of registration
of your society named above. Please acknowledge receipt.

Acknowledged.

12/12

Encl: One Certificate.

DHINGRA

Yours faithfully,

(SURENDRA KISHORE)
REGISTRAR OF SOCIETIES,
DELHI.



TEST CERTIFICATE

ULR No. : TC536922000008358F	
Sample : Drinking Water	Report No. : 11006011/A
Sample Description: Said to be "RO Water"	
Party's Ref No.: F.1437-3/KVRKPSEC2/2022-23, Date: 14/09/2022	
Report Issue Date: 16/09/2022	
Customer Name & Address : Kendriya Vidyalaya Sector-2, R.K. Puram, New Delhi-110022	Job Code : STRC/11006011
	Sample Received On : 14/09/2022
	Date of Testing : 14/09/2022 To 16/09/2022
	Sample quantity : 2.5 Ltr.
Sample Condition	Filled in Plastic & Sterilized glass bottle
Sample Collected By	Lab Representative

TEST RESULTS

S.No.	Test Parameters	Test Result	Requirement As Per IS:10500:2012 Acceptable Limit/Permissible Limit	Test Method	Conformity
Chemical Testing-Water-Drinking Water					
1	Colour, Hazen units	<3.0	5.0/15.0 Max.	IS:3025(P-4)2021	Yes
2	Odour	Agreeable	Agreeable	IS:3025(P-5)2018	Yes
3	pH value (at 25.0°C)	7.07	6.5-8.5/No relaxation	IS:3025(P-11)2022	Yes
4	Turbidity, NTU	<0.1	1.0/5.0 Max.	IS:3025(P-10)1984	Yes
5	Fluoride (as F), mg/l	<1.0	1.0/1.5 Max.	IS:3025(P-60)2008	Yes
6	Chloride (as Cl), mg/l	17.4	250/1000 Max.	IS:3025(P-32)1988	Yes
7	Total Hardness (as CaCO ₃), mg/l	111.0	200/600 Max.	IS:3025(P-21)2009	Yes
8	Total Dissolved Solids, mg/l	210.0	500/2000 Max.	IS:3025(P-16)1984	Yes
Biological Testing-Water-Drinking Water					
9	E. coli, per 250ml	Absent	Shall not be detectable in any 100ml. sample	IS:15185:2016	Yes
10	Coliform, per 250ml	Absent	Shall not be detectable in any 100ml. sample	IS:15185:2016	Yes

Note : According to IS :10500-2012, it is recommended that the acceptable limit is to be implemented. Values greater than the acceptable limits render the water is not suitable, but still may be tolerated in the absence of an alternate source but upto

11006011/A-1



Format No.: STRC/7.8/F/TC/Z/02

Aparna

Aparna
Quality Manager

Santram Rajput

Santram Rajput
Technical Manager

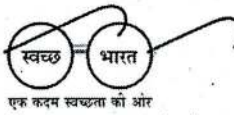
Page No.: 1 of 2

Scan QR Code to verify the authenticity of Report.

(1) The Test results listed refer only to tested samples and applicable parameters. Endorsement of product is neither intended nor implied by total liability. (2) Retention of sample is upto 7 days for perishable items and 30 days for non-perishable samples, unless otherwise specified. (3) This Test Report is not to be reproduced wholly or in part and cannot be used as an evidence in the court of law and should not be used in any advertising material without our special permission in writing. (5) The Test Report refer to the sample submitted to us and not drawn by Sigma Test & Research Centre unless mentioned otherwise.



75
आज़ादी का
अमृत महोत्सव



केन्द्रीय विद्यालय संगठन
शिक्षा मंत्रालय भारत सरकार के अधीन स्वायत्त संस्थान
18 संस्थागत क्षेत्र, शहीद जीत सिंह मार्ग, नई दिल्ली
KENDRIYA VIDYALAYA SANGATHAN
An Autonomous Body Under Ministry of Education, Govt. of India
मुख्यालय, नई दिल्ली /Head Quarters, New Delhi
18, Institutional Area, S.J. Marg, New Delhi-110016.
Tel.: 26858570 Fax 26514179
Website: www.kvsangathan.nic.in

F.No. 11-Acad029(Misc)/31/2023-AC(EDP)/ 2049-2146 Date: 22-09-2023

email

उपायुक्त,
केन्द्रीय विद्यालय संगठन,
सभी क्षेत्रीय कार्यालय.

Sub.- Implementation of PM SHRI Scheme in Kendriya Vidyalayas -- Reg.

Madam/Sir,

In continuation of this office letter of even no. dated 13-09-2023 reg. PM SHRI Scheme in Kendriya Vidyalayas. Ministry of Education has released 1st instalment of grant under PM SHRI Scheme to 733 Kendriya Vidyalayas. The grant is being released to 730 Kendriya Vidyalayas except KV Jhajjar, KV Gangtok and KV Sector-8 R.K.Puram. These schools will start implementing the scheme ensuring following activities are completed as early as possible in the PM SHRI Schools.

- (1) These schools name are to be prefixed with "PM SHRI" as per clause (ii) Memorandum of Understanding (MoU) signed.
- (2) Whitewashing & Minor Repairs.
- (3) Adequate number of clean toilets for girls/boys, Ramps with railing & Friendly toilets for CWSN, Clean and Potable Drinking Water Facility with working taps and Functional and clean hand wash area
- (4) Dustbins for Biodegradable and Non-biodegradable waste and segregation, Adequate number of LED Lights/Lamps in the school.
- (5) School plan for Disaster Management preparedness, Written safety norms displayed in all laboratories
- (6) Display Learning Outcome and BaLa (Building as Learning Aid) features in School Premises
- (7) Conduct Monthly Parent Teacher Meetings
- (8) Facility to upload data on PRABANDH, UDISE+, VSK & Holistic Report Cards
- (9) Annual Calendar of activities to be done by School
- (10) Preparation of Teacher Learning Materials by Regional offices, Preparation of integrated lesson plans by teachers.
- (11) The school in consultation with Regional office/ ZIETs to conduct staff development and Capacity building programmes for teachers.
- (12) Finalize the tender for works such as Smart Classrooms, Computer Room/Art Room/ Social Science Lab/ Maths Lab, Vocational Lab, Equipment's, consumables and Glassware for labs, Sports equipment etc.
- (13) Capture 360-degree aerial view on half-yearly basis. The panoramic aerial view, captured from an elevated position, typically employing drones, should encompass the entirety of the school's surroundings such as classrooms, library, ICT Labs, Atal tinkering/Science/Maths/Vocational Labs, playgrounds, compound walls and entrance, toilets etc. This view should encapsulate a comprehensive visual representation of the school's landscape.

- (14) The 360-degree aerial view will be instrumental in the planning and monitoring of PM SHRI School initiatives. Moreover, it will facilitate the optimal utilization of space and infrastructure and enable parents to gain insights into the school's facilities for informed decision-making.
- (15) The school will utilize the funds released in the 1st installment (2023-24) by implementing the activities approved in the Project Approval Board (PAB) meeting for PM SHRI Scheme.
- (16) In addition to the asset/ consumable/ non consumable records; The records are to be maintained for expenditure made under each head with proper justification. Photographs are to be kept in record showing the before and after status of the building/ assets etc. also brief report along with photographs of the workshop/health camps activities etc. undertaken against each expenditure head is also to be kept in record for audit purpose.
- (17) Other instructions regarding maintenance of accounts will be issued by Finance section.

The Deputy Commissioners of Regional office are requested to nominate a dedicated Nodal officer at Regional level for implementation of PM SHRI Scheme. The Nodal officer will oversee, verify and upload the 360-degree aerial view of PMSHRI Schools on PM SHRI Portal ensuring their accuracy and completeness.

The detailed norms of expenditure are being enclosed for the ready reference.

Yours faithfully,

Law
22/09/2023

(Chandana Mandal)
Joint Commissioner (~~EDP~~/Trg.)

Encl.: As stated above.

Copy to:-

- (1) PS to Commissioner, KVS New Delhi.
- (2) The Joint Commissioner (Acad.) KVS New Delhi.
- (3) The Joint Commissioner (Fin.) KVS New Delhi.
- (4) The Joint Commissioner (Admn.) KVS New Delhi.
- (5) The Supdt. Engineer, KVS New Delhi.

Non-Recurring						
S. N O	Pillar	Items	Physical Unit per School	Financial Limit (In Lakhs) (Annual Work Plan and Budget 2023-24)	Level & Timeline	Remarks
1	Pillar - 4 Inclusive practices and Gender Equity (Page No.55 of PM SHRI Framework Part 2)	Vending Machine	As per requirement of the school	0.50000	At school level By Oct-23	In case, the schools have the assets as per requirement then the same may be communicate to this office through RO
		Incinerators				
2	Pillar-2 Access Infrastructure	Digital Library - Desktop Computers for library	Actual number as per Miety Guidelines	4.84175	At school level By Nov-23	Refer to Page No.40*
		Smart Classroom (LED Interactive Touch Panel)	1	2.00000		Refer to Page No.41*
		Lab Equipment (Biology) (Chemistry) (Sci Lab) (Physics)	As per budget allocation	Actuals		A Committee is to be constituted and procurement is to be made as per requirement following due purchase procedure as per GFR-2017 also refer to Page No.35*
		construction of vocational labs and Maths/Art/Social Science/Computer Room				Estimates for may be obtained from CPWD/MES (as per KVS norms) immediately forwarded to KVS(HQ) for approval

* Page mentioned are of PM SHRI Schools Framework on School Transformation Part 2 implementation and Programmatic Guidelines

Recurring						
S.No	Pillar	Items	Physical Unit per School	Financial Limit (In Lakhs) (Annual Work Plan and Budget 2023-24)	Level & Time Line	Remarks
1	Pillar-2 Access Infrastru cture	Annual School Grant	1	Actual allocation	At School Level By Nov-23	Up-keep and maintenance of toilets & handwash structure will be maintained in good condition refer to Page No.43*
		LED Lightening	1	0.02000	By Nov-23	As per requirement refer to Page No.37*
		Activity Promoting Green School (More than 200 Students)	1	0.10000	By Nov-23	Celebration of important day like environment day, water day, earth day, hackhathon, study of traditions practices related to protection of environment etc refer to Page No.37*
		Composting facility (like vermi-composting) for kitchen and garden waste	1	0.10000	By Nov-23	to be developed by every school refer to Page No.37*
		Vegetable /Medical/Kitchen Gardens	1	0.09010	By Nov-23	to be developed by every school refer to Page No.37*
		Colourful sorting dustbins painted in interesting characters for waste segregation	1	0.10000	By Nov-23	Proper waste management - Bio-degradable and non biodegradable refer to Page No.37*
		Drip Irrigation Systems (i.e. made with earthen pots or plastic bottles or any other waste material)	1	0.20000	By Nov-23	For Gargen-Kitchen/Medicinal/grass for lawn refer to Page No.37*
		Covering area of the school with grass or plantation of different	1	0.50000	By Nov-23	to be developed by every school refer to Page No.37*

		varieties				
		Organize 'Swachhta Pakhwada' clean up drives	1	0.20000	By Oct-23	to be organised as per directions issued from time to time. refer to Page No.37*
		Expert Talks	1	0.05000	By Oct-23	Talks on sustainable development by experts refer to Page No.37*
		Field Visits	1	1.00000	By Nov-23	Visit to indian agricultural research institute/TERI etc. related to sustainability refer to Page No.37*
2	Pillar-4 Inclusive Practice s and Gender Equity	Braille Stationary Material (Inc. Embossed Charts, globes etc)	1	As per budget allocation	By Oct-23	The material for CWSN students may be procured as per actual requirement refer to Page No. 51*
		Providing Aids & Appliances	1	As per budget allocation	By Oct-23	
		Financial Support to Special Educators	1	As per budget allocation	At School Level By	The financial support for special educators may be considered provisionally under the scheme. For orientation and capacity building program for general teachers on inclusive education 20000/- for primary teacher and 25000/- for secondary refer to Page No. 51*
		Identification and Assessment (Medical Assessment Camps)	1	0.02000	By Oct-23	Identification/screening camps at school level for early identification of disability refer to Page No.51*
		Total For Self-Defence Training	1	0.30000	Oct-Nov-23	Rs. 10000/- per month for 3 months refer to Page No.54*
		Adolescent Girls Programs	1	0.15000	By Nov-23	Organising awareness workshops on gender sensitisation, menstrual health and hygiene for secondary and senior secondary separately

		Career Guidance and Counselling of Students	1	0.05000	By Nov-23	For disable students
3	Pillar - 6 Beneficiary Satisfaction	Community Mobilization	1	0.10000	At School Level By Nov-23	Involvement of community and Alumni in volunteer / PTM/Workshop , Lecture on RTE Act, Learning outcome, SBLO refer to Page No.58*
4	Pillar - 1 Curriculum Pedagogy and Assessment	Guidance and Career Counselling	1	1.00000	At School Level By Nov-23	Psychometric Test for secondary and senior secondary/ Need based sessions for counselling/ Individual assessment refer to Page No.30*
		Organizing Health Camps	1	0.50000	By Oct-23	Twice a year for all students refer to Page No.30*
		21st Century Learning and Information Skills	1	0.50000	At School Level By Nov-23	Promotion and inculcation of 21st century skills among students through creative activities, organising literary activities - debates, elocution, presentations, group discussion, brain storming, talks etc. during morning assembly. Thought provoking medium which sparks curiosity and instils media skills of information literacy, media literacy and technology literacy. refer to Page No.32*
		Citizenship skills, Constitutional values and Knowledge of India	1	0.50000	By Nov-23	organising Youth parliament and EBSB at School level etc. refer to Page No.31*
		Cost of providing hands-on Skill Training to Students	1	0.25000	By Nov-23	Training by local artisans for class 6 to 8, refer to Page No.31 & 32*

		Sports Equipment	1	0.50000	By Nov-23	Sports equipment will be provided under this component. Expenditure for meeting expenses on procuring sports equipment for indoor & outdoor games in convergence with the Department of Sports. refer to Page No.27*
		Engagement of Yoga / Sports Teacher / Coaches	1	1.00000	Oct-Nov, 23	Indoor/Outdoor sports activities/Yoga activities refer to Page No.27 & 28*
		Library Grant	1	0.20000	Oct-Nov, 23	Procurement as per Library Policy of KVS and refer to Page No. 26 & 27*
		Math Circles/Science Circle	As per actual requirement	0.05000	Oct-Nov, 23	25 students per circle. Activities and Hands on experience for inculcating scientific and mathematical temper in students refer to Page No.21to 23*