



VIDYALAYA PLAN

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VIDYALAYA PLAN (2024-25)

PART - A

1-VIDYALAYA PROFILE

1(A)-GENERAL INFORMATION

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA VIDISHA	REGION	Type of Building A1/A/B/C/D/E
		BHOPAL	A
SCHOOL CODE	1138 https://drive.google.com/file/d/1PTnupVlh0orcr3pJXodjHaIMG_78Gf1A/view?usp=sharing	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1000075
YEAR OF ESTABLISHMENT	2005	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude - 23.5151° N Longitude - 77.7983° E	UDISE No.	223310722596
AREA (Built up in meter square)	7.15 Acre	TOTAL AREA (Built up in meter square)	7 ACRES
ADDRESS OF THE VIDYALAYA	Sanchi Raod, Behind Govt Girls College, Vidisha	CONSTITUENCY OF THE VIDYALAYA	Vidisha
e-Mail of the Vidyalaya	8093 Sq m	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	Mrs Geeta Bhadauria	Landline (o)- 07592 - 232737 Landline (R)- Mobile- 9415100618 E-mail- geet12august@gmail.com	

DATE OF JOINING IN	PRESENT KV- 06/10/2023	PRESENT POST- Principal
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Shri P K Shrivastava, PGT Physics	
		Mobile No. 9630619975
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Mr. Anshul Gupta https://drive.google.com/file/d/1w2DZgiri_c_LaJvSOaamPwKG3PC37wqH/view?usp=sharing	Landline (o)- 07592 -234520 Landline (R)- Mobile- 7895755554 E-mail- dmvidisha@nic.in
ADDRESS OF THE CHAIRMAN OFFICE	DM office, Vidisha	

1(B)(i) SCHOOL DATA (as on 31ST March, 2025)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	61		19	219	8	151	00	458	
GIRLS	63		29	216	7	154	00	469	
	TOTAL								927
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	88			31		00	196	143	458
GIRLS	110			16		00	185	158	469
	TOTAL								927
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL

BOYS	430	14	00	01	08	04	00	01	458
GIRLS	456	09	00	01	00	03	00	00	469
	TOTAL								927
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS	05		00		01	05	07		18
GIRLS	06		00		01	00	01		08
	TOTAL								23

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2024-25									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	13	2	18	1	15		49		
GIRLS	10	7	16	0	19		52		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN		TOTAL
BOYS	10		5		0	25	9		49
GIRLS	12		1		0	20	19		52
	TOTAL								
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	49	0	0	0	0	2	0	0	49

GIRLS	52	0	0	0	0	2	0	0	52
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			3	0	0	0	0	3	
GIRLS			0	0	0	0	0	0	
	TOTAL								
ADMISSIONS UNDER “RTE”			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			2	0	6	2	0	10	
GIRLS			4	1	5	0	0	10	
	TOTAL								20

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT	9	5	4	0	9	0	2	3	0	2	3	1	0	0	0
TGT	9	3	5	0	8	0	0	4	0	2	2	0	0	0	0
TGT (WE)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0
TGT (P&HE)	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0
PRT	11	3	8	0	11	3	1	2	0	0	5	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	0	0	0	0	0	1	0	0	0	0
ASO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	8	1	0	0	1	0	0	1	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	44	14	22	0	36	5	4	9	0	4	15	1	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	NA	NA
2	Nurse	FEMALE	01/04/2025
3	Doctor	NA	NA
4	Sports Coach	MALE	05/04/2025
5	Special Educator	FEMALE	17/04/2025
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other Yoga	FEMALE	05/04/2025

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	<p>Vision statement of the Vidyalaya: KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavours</p> <p>Mission Statement of the Vidyalaya:</p> <ul style="list-style-type: none"> To cater to the educational needs of children of transferable Central Government employees including 	Mission: Ongoing process	Ongoing process

		<p>Defence and Para-military personnel by providing a common programme of education;</p> <ul style="list-style-type: none"> ○ To pursue excellence and set the pace in the field of school education; ○ To initiate and promote experimentation and innovations in education in collaboration with other bodies like the Central Board of Secondary Education (CBSE) and the National Council of Educational Research and Training (NCERT) etc. ○ To develop the spirit of national integration and create a sense of “Indianness” among children. ○ To provide, establish, endow, maintain, control and manage schools, hereinafter called the ‘Kendriya Vidyalaya’ for the children of transferable employees of the Government of India, floating population 		
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		and others including those living in remote and undeveloped locations of the country and to do all acts and things necessary for providing a conducive atmosphere in schools.		
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	<p>Long term Plan:</p> <p>1) Holistic development of students, 2) gradual technological integration into the classrooms, 3) implementation of the guidelines laid down by NEP and NCF in letter and spirit, 4) modernisation of the school's infrastructure, 5) promoting inclusivity and diversity, 6) preparing the students for global competitiveness, 7) implementation of long-term sustainability initiative</p> <p>Short term Plan:</p> <p>1) ensure improvement in academic performance of the students, 2) promote participation of students in co-curricular activities,</p>	<p>Long Term plan: Ongoing process</p> <p>Short Term plan: By the end of the session</p>	

		3)providing platforms for continuous professional development of teachers, 4) ensuring health and emotional well-being of the students, 5)meeting immediate infrastructural requirements for smooth teaching-learning process.		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Development of TLMs Interactive panels Art Integration CPD of teachers through in-house trainings	End of the session	
4	Any other project undertaken by the Vidyalaya	Stress Management and Emotional Well Being of students	End of the session	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

<https://drive.google.com/file/d/1NciYCRMkCOkaGuHCmlo6twyjTIQgdYV1/view?usp=sharing>

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	0	
Class Rooms	24	0	
Smart /e-Class Rooms	14	0	
Physics lab	1	0	
Chemistry lab	1	0	
Bio lab	1	0	
Jr. Science lab	0	1	
Geography Lab	0	0	
Computer Lab	2	0	
Maths Lab	1	0	
Digital Language Lab	1	0	
Social Science Lab	0	0	

Vocational Lab/Composite Lab	0	1	Through PM Shri fund
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	1	0	
ATL LAB	1	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall/ Auditorium	0	0	
Games & Sports Room	1	0	
Library	1	0	
Children's Park	1	1	
Playgrounds	3	0	
Garden	1	0	
Science/ Maths Park	1	0	
Admin Office	1	0	
Canteen	0	0	
Hostel	0	0	
Bathrooms: (Total)			
I. Boys	8	0	
II. Girls	8	0	
Toilets: (Total)			
I. Boys	8	0	
II. Girls	8	0	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	0	
II. Vending Machine	2	0	
Green school initiatives:			
I. Herbal Garden	1	0	
II. Kitchen Garden	1	0	
III. Medicinal Garden	1	0	
IV. Composting Pit/ Vermicompost pit	1	0	
V. Swachha Vidyalaya implementation	YES	0	
VI. Rain water harvesting, Water treatment	0	0	

VII. Availability of solar plant, Use of LED lights	Solar Plant - No Use of LED lights - Yes		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	2		
ii. Special Toilet	4		
iii. Wheel Chair	2		
iv. Barrier free access	YES		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	510	00	
Single Desk	109	00	
Teacher's Table	25	10	
Teacher's chair	50	03	
Almirah	49	8	
Computer Table	96	NIL	
Computer Chair	100	NIL	
Lab Table	12	05	
Lab Stools	65	15	
Bed for Medical Room	01	00	
Podiums	03	01	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2025-26)
PHYSICS	As per KVS norms	All necessary equipments	
CHEMISTRY	As per KVS norms	All necessary equipments	
BIOLOGY	As per KVS norms	All necessary equipments	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark

Desktop Computers	57	00	CONDEMNATION 18
LCD Projectors	12	00	
Interactive boards/PANELS	14	02	
Xerox Machine	03	00	
WINDOWS CD BUNDELS	00	00	
Windows Desktop Software	00	00	
Auto Desk CDS	00	00	
Magic studio	01	00	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Tables	08 Students table 01 librarian table		
2	Chairs	48		
3	Almirah	01 closed almirah		
4	Bookshelves	21 steel almirahs for books 01 Wooden		
5	Interactive panel	00		
6	Desktop Computers	08		
7	Books in Hindi	2985	As per KVS norms	Needs recommendations & assistance from Hindi teachers for procurement of books in Hindi.
8	Books in English	3023 including textbooks	As per KVS norms	Course books and references need to be added.

(F) - Assets (Music) (Upload photographs -max. two)

https://drive.google.com/file/d/1LwAAUNqFwbrwv_bIzZ1tcuKvgLKBwe4M/view?usp=sharing

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	3	1	
2	Synthesizer (Key Board)	2	0	
3	Tabla	2 Pairs	0	1 Pair Damaged
4	Dholak	2	0	1 Dholak needs repair
5	Congo	2	0	
6	Flute	9	0	

7	Voilin	1	0	Needs repair
8	Mouth organ	NIL	0	
9	Khanjari	1	2	
10	Dufflee	8	5	5 damaged
11	Miracus	0	2	
12	Marching Triangle	NIL	1	
13	Marching drum	1	1	Needs repair
14	Symbate	NIL	NIL	
15	Jazz drum set	Nil	1	
16	Any other clap box	1	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Work Experience / Skill Courses	Electric Drill Machine	01	1	
	Electric Cutting Machine	Nil	1	
	LCD	0	-	
	Amplifier	2	1	
	Camera	0	1	
Art & Culture				
Sports				
Gardening				
Scout and Guide				
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL
NIL	NIL	NIL	NIL

(I) - Medical Room Facilities *(Upload photographs -max. two)

<https://drive.google.com/file/d/17Bm1j49uXgqxc0RbHEjRtGmG1I-px9iy/view?usp=sharing>

Facilities	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
First Aid Kit	2	0	
Infrared Thermometer	1	0	
Medical Bed	1	0	
Wheel Chair	2	0	
Almirah for Medicine	0	1	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	0	0	
Sanitizer dispenser	1	0	
Pulse oximeter	0	1	
Stretcher	0	1	
Oxygen Cylinder	0	1	
Medical Examination Table	0	1	
Eye Testing Drum	0	1	
Others	2	0	

(J) - Suggestion Box/Student Gratitude Box* **(Upload photographs max. two)**

<https://drive.google.com/file/d/1DO0qtsu04XW4tcS4Mf4qxjMKy44s6Y1A/view?usp=sharing>

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: AS PER REQUIREMENT
5. Whether Gratitude Box is installed: In process
6. Whether the Gratitude Box is opened every week: In process

S.No	Suggestion	Action Taken
1	Availability of study material for board classes	Made available in the library

2	Availability of books related to competitive exams	Made available in the library
3		

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

<https://drive.google.com/file/d/1yUITSV7Edv4pxu52yvzpgvR3XS8KDNgU/view?usp=sharing>

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	14	YES	In all corridors and inside Physics, chemistry and biology labs			
Fire Alarm	01	YES	Outside language lab			
CCTV Camera **	40	YES	1.All classes 2. Two Cameras installed first floor secondary block 3. Ground/ assembly stage 4.At the entry of School 5. Primary Block (Ground Floor) 6. Play Ground Area (Total- 40 cameras installed in the Vidyalaya).			

Public Announcement System	01	YES	Office			
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(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

Facilities	Existing Position	Proposed for Expansion (2024-25)	Article required
Sufficient Drinking Water points (taps etc.)	Ground And First Floor		
Water purifier & water coolers	Ground and First floor	Industrial RO installed	
Emergency Lighting System	Generator		
First Aid Kits	Medical Room		
Emergency Evacuation Plan	All instructions are fixed in corridors as per disaster management plan		
Emergency Communication System	PA System installed in the School office.		
Water Tanks	Roof Tops – 10 Nos.		
Sanitation Supplies/ facilities for Disposal	As per need		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		
Display of Emergency Phone Numbers	Yes		
Display of Vidyalaya Map	Yes		

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
10	7	3	

(B) - School Staff Training/Mass Drill: **(Upload photographs -one of each)**

https://drive.google.com/file/d/1xooQ6FITqJ2yD_XGjC7hMds6837M_1dY/view?usp=sharing

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	ALL	
B. Basic First Aid/ First Responder Skills	ALL	
C. Safety Training	ALL	
D. Use of Fire Extinguisher	ALL by Fire Department	
E. How to turn off electricity, water and gas	All	
F. Psychological First Aid	Guidance and counselling by Mr. Kailash Singh Choudhary, PGT Eco (trained from NCERT)	
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate https://drive.google.com/file/d/1sUnLbIYThbZDWkX4GyduLu7VkvP050hT/view?usp=sharing	Certificate of the fire safety	14.09.2023
	Building safety certificate https://drive.google.com/file/d/1K1Jj_LJJIP-ytPniV_y7eXplhfzHiae3/view?usp=sharing	Certificate of safety of school building	14.06.2024
	Water and sanitation certificate https://drive.google.com/file/d/1DEHtLlLvz6Gud2_qsRrYok2spH916kui/view?usp=sharing	Certificate of Potable Water	RO has been installed

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2025-26)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Ms Sangeeta Bhandari	1 Amit Kumar TGT 2 Nandini PRT 3 Priyanka Mishra PRT	
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	SH. Kailash Singh Choudhary	Mr. Shankar TGT Ms Pallavi TGT	
3.	First Aid & Medical Team	SH. Shankar Bahadur	Mrs. Swati TGT Ms Pallavi TGT	
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mr. Shankar Bahadur	Mr. Rahul Pippal TGT Mr. S L Tembhare TGT	
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. M K Rai	1 Ms. Malti Singh TGT 2.Mrs Geeta Sharma TGT	

6.	Grievance Redressal Committee	Malam Singh Kirar	Ms. Ishita Malik TGT Ms. Dimple Taram PGT Ms. Saroj Meena PGT Sh. Parikshit Dhurve TGT	
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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2025

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLARED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	16	16	16	100	55.3	2%	30%	26%	I Divyanshi Chidar II Badal Dubey III Aashi Patwa
XII (Comm.)	18	18	16	93.8	56	3%	25%	30%	I Pranay Soni II Nandita Raj Purohit III Dev Rai
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _NA_ II _____ III _____
X	67	67	67	100	60.49	7%	25%	28%	I PRANAY KUMAR II GUNJAN MAROLIYA III AASHI SINGH
	EXAMINATION (Home)								
XI (Sc.)	32	32	22	68.75	51	2%	26%	24%	I II III
XI (Comm.)	24	24	17	70.83	49	Nil	20%	27%	I II III
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I ____NA_____ II ____NA_____ III _____

IX	100	100	65	65	48.2	3%	21%	34%	I Pranay Kumar II Gunjan Maroliya III Aashi Singh
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(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)					Target for the year 20__ - 20__ (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	40%	25%	35%	0	0	50%	50%	0	0	0		
II	32%	38%	30%	%	0	40%	50%	10%	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	14%	25%	21%	22%	15%	3%	20%	30%	30%	10%	10%	0		
IV	12%	23%	28%	20%	16%	1%	20%	30%	30%	10%	10%	0		
V	13%	24%	23%	27%	10%	3%	20%	30%	30%	10%	10%	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
VI	0	24	17	30	8	21	8	32	30	20	10	0		
VII	2	22	20	27	11	18	10	30	35	20	5	0		
VIII	4	18	16	24	11	27	8	30	32	25	5	0		

4) Secondary Stage

Class	Learning Attainment of Students for the year 2023 – 2024 (% of Students)						Target for the year 2024 – 2025 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	3	13	14	15	17	38	6	20	25	30	19	0	
X													
XI	0	12	24	29	16	19	10	22	30	28	10	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	20
2	IX- X	42.08
3	VI-VIII	48.6
4	III- V	68.40
		% of Students who obtained grade “B” and above
5	I-II	100
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class	% of students obtained 75% and above
CLASS 3	NA
CLASS 5	NA
CLASS 8	NA

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	Eng and Hindi	35	11	11	14	15

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	0	0	1	0	0	0	0	0
Targets								
Target for next session	5	5	5	2	5	2	2	0

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	0		
No of students Selected	0		
Target for next session	5		

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	NA		
No of Students Received scholarship	NA		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2025

a) Achievements in Sports* (Upload certificates of position holders)

<https://drive.google.com/file/d/1fgTOTaCK-iLZM1ErX5OijtBV5poAY1Lx/view?usp=sharing>

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/KHELO INDIA (Open)
36	10	0	30	10	0

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	20	0	60
Cluster level	NA	NA	NA

c) **Participation in other competitions*** **(Upload certificates of position holders)**

<https://drive.google.com/file/d/1N7mQv0ZJB7zg3hsB6Dc2MWEr4xsxU5SX/view?usp=sharing>

Event	Number of events the school participated	Number of Participants	No of position holders
District level	1	3	2
State level	1	2	1
Others	-	-	-

d) **Health Checkup and Maintenance of Physical Health Profile (twice in a year)**

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100	100
Secondary	100	100

e) **EBSB /KALA UTSAV ACTIVITIES*** **(Upload certificates of position holders)**

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
21	21	03	00	21	03	03	00

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** **(Upload certificates of position holders)**

<https://drive.google.com/file/d/1mOLdfdrERvGf0Hqdex2wXxupiQIE3EnE/view?usp=sharing>

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	2	1	0	1	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO)	51	0	0	1	0	0
YUVIKA	NA	NA	6	0	0	0
PRAYAAS	NA	NA	1	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
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	National and International Activity if Any – As per KVS guidelines	
	Skill Education - As per KVS guidelines	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

https://drive.google.com/file/d/19npi_2EEOWzgo19dxr_IrpX_UguffMGC/view?usp=sharing

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	0	06	-	-	06
Cub & Bulbul	3	11	-	3	11	-

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Guidance and counselling	12	
2	Drawing & Painting	12	
3	Art & Craft	11	
4	Sing song Programme	10	
5	Dance Programme	10	

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE
------	---

	NAME OF THE LANGUAGE	VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(2.2)- PLANNING FOR THE YEAR (2025-26)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2024-25)	Target (2025-26)	Achieved (2024-25)	Target (2025-26)		
	Previous Session (2023-24)	Current Session (2024-25)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	16	19	88.5	100	57.5	80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XII (Comm.)	18	14	93.8	100		80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XII (Hum.)	-	-	-	-	-	-	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
X	67	61	98.3	100	60.49	80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XI (Sc.)	31	27	68.75	100	56	80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XI (Comm.)	26	27	70.83	100	55	80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	
XI (Hum.)	NA	NA	NA	NA	NA	NA		
IX	100	97	65	100	53	80	Remedial Classes Study Material Regular Class Test and Monthly Test PTA Meeting	

(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects				As per KVS guidelines
21 st century Skills				As per KVS guidelines
Life Skills/Adolescent Education programme/Gender sensitization				As per KVS guidelines
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning				As per KVS guidelines
Safety, Rights and security of children/POCSO Act/RTE Act				As per KVS guidelines
Inclusive and Equitable Education				As per KVS guidelines
Workshop for planning the TLM/Activity and graded assignments/Question Bank				As per KVS guidelines
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP				As per KVS guidelines
To familiarize teachers with the curriculum documents and support material brought out by CBSE				As per KVS guidelines
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar				As per KVS guidelines
Induction program for newly recruited staff member at Vidyalaya level				As per KVS guidelines
Any other training				As per KVS guidelines

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies
As per KVS RO/HQ schedule				

(iii) **Teachers' Achievements*** (Upload relevant documents)

<https://drive.google.com/file/d/1CSqQQVvkz37prM5FyenATH8mxV10gdN61/view?usp=sharing>

<https://drive.google.com/file/d/1fy4YFVLSmwc69m7nF6DvJ2n6-Qe4Ltvk/view?usp=sharing>

Name of the Teacher	Achievements
Mr Sunil Masih, PGT Eng	Regional Incentive Award 2019

Mr Malam Singh Kirar	Gold Certificate for CBSE results
Mrs. Monika Rani	Gold Certificate for CBSE results and Regional Level best result shield

(iv) Expected Co-curricular activities for 2025-26 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	15-07-2025		
Finalization of CCA schedule	31-MARCH-2025		
Value Education Programme/Awakened Citizen Programme	Activities Planned as per training provided		
School Annual Day/ Sports Day	20-10-2025		
Educational Excursions	As per KVS guidelines		
Adventure Activities	As per KVS guidelines		
Health Checkup of Students	Two		
National Adolescence Education Programme	As per KVS guidelines		
Library Week	21-26 oct 2025		
Book Fair	As per KVS guidelines		
EBSB /KALA UTSAV	As per KVS guidelines		
Art Exhibition	As per KVS guidelines		
Bal Mela (Under NIPUN)	As per KVS guidelines		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	As per KVS guidelines		
RBVP	As per KVS guidelines		
National Children Science Congress	As per KVS guidelines		
Publication of Vidyalaya Patrika	As per KVS guidelines		
News Letter	As per KVS guidelines		
Scout & Guide Activities:	As per KVS guidelines		
1. Pratham Sopan Test			
2. Dwitiya Sopan Test	As per KVS guidelines		
Cub & Bulbul Activities:	As per KVS guidelines		
1. Prathama Charan	As per KVS guidelines		
2. Dwitiya Charan	As per KVS guidelines		
3. Tritiya Charan	As per KVS guidelines		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
------	-------	-----------------------------	--------------------

1	I-V	5	5
2	VI-VIII	5	5
3	IX-XII	5	5

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
500 (during 2024-25)	340(during 2024-25)

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	1	50

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
Nil	Nil

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	100	10	5	1
National Children Science Congress	100	5	3	1
RBVP	100	10	5	2
INSPIRE AWARD-Manak	100	5	5	1
YUVIKA	100	NA	NA	1
PRAYAAS	100	NA	NA	2
VIGYAN JYOTI	100	0	1	0
JIGYASA	100	NA	NA	9
EBSB	100	14	12	5
Kala Utsav	100	26	26	12
Youth Parliament	100	As per KVS guidelines	As per KVS guidelines	As per KVS guidelines
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Taekwondo	40	NA	60	15
Chess	1	NA	6	2
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
1				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	As per KVS norms	As per schedule	
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	As per KVS norms		
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	As per requirement		
1.3	Staff attendance Register with Leave entries	As per KVS norms		
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	As per KVS norms		
1.5	Antecedent verification & Police verification of all employees posted in the Vidyalaya	As per KVS norms		
1.6	Verification of Caste Certificates	As per KVS norms		
2	Selection of staff for contractual appointments	As per KVS norms		
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	As per KVS norms		
4	CBSE Affiliation	Upto 2030		
5.1	Class Attendance Register and data of Fee collection	As per requirement		
5.2	Students Admission & TC issue register	As per requirement		
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	As per guidelines		
6	Construction Works:			
	i) Maintenance & Repairs	As per requirement		
	ii) Development work	As per requirement		
	iii) Colouring/White washing of school building and staff quarters, etc.	To be taken up in the Current session		
	iv) Proposal for additional class room	Vocational lab		
7	Transfer of land/execution of lease deed etc. if required	NA		
8	Annual stock verification/ condemnation & Disposal of condemnation Article	By the end of the session		

	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	As per KVS norms		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	As per KVS norms		
10	Financial Management			
	i) Budget proposals	August 2025		
	ii) Revised Estimates	As per requirement		
	iii) Rectification if any	As per requirement		
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file) https://drive.google.com/file/d/1v9k2NsFsGPFpkOveUPc21cIgxcoYERcn/view?usp=sharing https://drive.google.com/file/d/1RnOaelLuhfvc2IUu16n4wx4g20kq9MKn/view?usp=sharing			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	Quarterly	As planned	
	Installation of Bilingual Sign Boards	As per requirement	As planned	
	Installation of Achievement Boards (Bilingual)	Completed	As planned	
	Installation of Incumbency Boards (Bilingual)	Completed	As planned	
	Availability of bilingual rubber stamps	Available	As planned	
	Report sent to RO for all Meetings	Yes	As planned	
	Reports Sent to TOLIC/ Official Language Site	Quarterly	As planned	

12. Correspondence in Hindi

Target for the year 2025 in %	Achievement in %
100	100

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para	27		12	
(B) A G Audit Para	01		0	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
00			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#) *(Upload Photographs and minutes of meeting

<https://drive.google.com/file/d/1J9f1FyTIO2BNMT-FeRxxwzJPWvz8-vJs4/view?usp=sharing>

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	16-07-2025	Discipline, cleanliness, co-curricular activities, duties and responsibilities of school council	Implementation of the points discussed

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	6 till date	Academics, discipline of students, record-keeping, remedial classes, CPD	Implementation of the points discussed
2	ICC			

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? No. To be created

Number of PTMs conducted 03

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
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	Class PTM	13-09-2024, 13-07-2024, 28-03-2025	
	PTA	13-09-2024, 13-07-2024, 28-03-2025	
	Parent Advocacy programmes		
	Parent awareness meetings	13-09-2024	Attendance requirement CBSE, APAAR ID
	Any other		

D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	As per KVS guidelines	VI-X	Skill development
	ATL outreach programmes	As per KVS guidelines	Neighbouring schools	Sharing of ATL resources

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness drive	Awareness for cleanliness	Neighbouring areas	As per the need

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing resources of ATL, labs	Exposure to advanced resources	Neighbouring schools	Resources available in ATL and other labs

(G) -ALUMNI * (Upload photograph of activities)

<https://drive.google.com/file/d/1FKZzFxFhLh2R9E0XdnZY4CeQVoQ0Apk1hg/view?usp=sharing>

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? YES
- Number of Activities Organized (2024 - 2025): 01
- Number of Classes/ Sessions taken by Alumni (2024 - 2025): 02
- Activities Planned under Alumni (2025 - 2026): 02
- Any other contribution by Alumni in the Vidyalaya: Guest Lectures

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster	As per KVS guidelines	
2	Academic/Sports/arts/crafts events	As per KVS guidelines	
3	Improved support for children with special needs	As per KVS guidelines	

4	School as "Samajik Chetna Kendra"	As per KVS guidelines	
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(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Mrs. Monika Rani, TGT So Sci	Content preparation of Class VII Geography for PM-eVidya Channel
Contribution in Sponsorship activities	NA	NA
Contribution of assets/material/equipment	NA	NA

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2024-2025)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	430	20	I	
DA (CWSN)	8	3	I	
MINORITIES	70	6	I, XI	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

<https://drive.google.com/file/d/1jaZiclum617aQx8McGYqQ3zjUbVfrn-R/view?usp=sharing>

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	Available	Yes	Yes	
Ramp to the first floor	Available	Yes	Yes	
Wheel chair	Available	Yes	Yes	
Sign board	Available	Yes	Yes	
Wash rooms	Available	Yes	Yes	
Furniture	Available	Yes	Yes	
Sports facilities offered	As per the need of the child	Yes	Yes	
Academic resources offered	As per the need of the child	Yes	Yes	
Any other support offered	As per the need of the child	Yes	Yes	

(C) - Whether special educator is appointed / engaged? Yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Project Inclusion	App-based
	Parents	Sensitization during PTMs	
	Students	Sensitization during morning assembly	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)

17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)