

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA. CISF RTC (A) THAKKOLAM	REGION	Type of Building A1/A/B/C/D/E
		CHENNAI	A
SCHOOL CODE	1760	AFFILIATION NO.	1900029
YEAR OF ESTABLISHMENT	1996	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	13.0498242, 79.7447212		
AREA (BUILT UP)		TOTAL AREA	15 Acres
NAME OF THE PRINCIPAL	OM PRAKASH PRINCIPAL	9459870956	
DATE OF JOINING IN		03.11.2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr.PR GOLIA PGT CS 8905772268		
NAME OF THE CHAIRMAN	Mrs DIG CISF RTC (A)	LL-04177246400 rtcarakkonanam@cisf.gov.in	

B- SCHOOL DATA (as on 31ST March, 2023)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	233	1	4	6	171	-			415
GIRLS	195	1	9	5	143	-			353
									TOTAL
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	112		20		109	150		391	
GIRLS	88		19		100	129		336	
									TOTAL
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	382	15	-	8	-	-	-	-	415
GIRLS	337	10	-	6	-	-	-	-	353
									TOTAL
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	1			-		-	-		1
GIRLS	1			-		-	-		1
									TOTAL
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	16				1	1	1		19
GIRLS	14		6		1				21
									TOTAL

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01		01	01								
VP/Principal Gr.II												
PGT	02	01	03			02	01	00				
TGT	01	01	02			01		01				
TGT (WE)												
TGT (AE)	00		00									
TGT (P&HE)	0		0					0				
HM												
PRT	03	00	03	02		01		00				
PRT (MUSIC)	01					01						
ASO												
SSA	00		00					0				
JSA												
LIBRARIAN												
SUB STAFF	00		00	00								
Hostel Staff												
TOTAL	08	02	10	03	00	04	02	01				

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1.	Mrs.VINITA DIXIT	TGT BIO			
2.	MR YOGESH	PRT	Mrs MAMTA	PRT KV GUHAWATI	
5					
6					
7					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	Doctor	-	
2	Nurse	01 (F)	1.4.2023
3	Counsellor	-	-
4	Sports (Sec)	-01 (M)	1.4.2023
5	Sports (primary)		-
6	Computer (primary)	01(M)	1.4.2023
7	Computer(Secondary)	-	

C- ACHIEVMENTS AS ON 31st March, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	10	10	10	100	52.25	03	1)SANTANU - 74.8 2)JAGADISH - 70.6 3)AKRAM -70.2
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	56	56	50	89.29	47.01	14	1) Ms.VINUSHA got 480/500 with 100% mark in SST and SCIENCE - 98 % 2) SIDDARTH - 94 3) SHANMUGA PRIYA 90%
(II) EXAMINATION (Home)							
XI (Sc.)	21	21	10	47.6		01	1)MS DHARA – 74.4 % 2)ABINESH -- 67.6% 3)AKASH --56.8%
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA

IX	53	53	47	88.6	14	1)KOMALI - 96% 2)NIROBI - 94% 3)AKSHAY -- 90%
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(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2017-18 (% of Students)			Target for the year 2017-18 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	80	11	9	80	15	5	
II	70	20	10	40	35	25	
III	32	30	38	40	40	20	
IV	31	41	28	40	45	15	
V	33	34	33	40	40	20	
VI	42	36	22	45	40	15	
VII	30	44	26	40	45	15	
VIII	10	32	58	30	40	30	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)

(IV) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	1		3				
Targets	2		4				

2.(i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2023

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
53	15	01(Kabaddi)	53	15	

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
18 (Primary)					

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	03	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	4	-	-	01	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	18	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar /Chaturth Charan	Tritiya Sopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturcharan	Tritiya Sopan/Tritiya Charan
Scout & Guides	9	-	-	-	-	-
Cub & Bulbul	46	-	-	-	-	-

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Life skill training	15	-
2	Communication skill training	15	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	10			
Math's Olympiad	10			
Cyber Olympiad	10			
Green Olympiad	-10			
IGBC Green Building Contest	-			
National Sc. Congress	04		-	-
Sc. Exhibition	04			-
National Social Sc. Exh.			-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow	-	-	-	-

level				
SGFI		01	Sumit Kumar	
National Level		15		
Regional Level		53		
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS Cricket	Nil				
2	CULTURAL Dance & Essay competition					
3	SCIENTIFIC Science Exhibition			-	-	-
4	ANY OTHER (Eg: International events)	1.JIGYASA CSIR-CLRI 2.Atal Tinkering Lab	a.15 b.10	- 1	-	-

(iii) ALUMNI

Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields- Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NIL					

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

School has enrolled in IGBC for the National Swachhata Award.

(iv) Status of Foreign Language: **NIL**

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	23		
Smart /e-Class Rooms	10		
Physics lab	01		
Chemistry lab	01		
Bio lab	01		
Jr. Science lab	01		
Geography Lab	-		
Computer Lab	02		
Math's Lab	01		
Language Lab	-		
Work Experience Workshop	-		
Yoga Room	-		
Art Room	01		
Resource Room			
Music Room	01		
Activity Room	01		
Staff Room	01		
Conference Hall / Auditorium			
Sports Room	01		
Library	01		
Children's' Park		01	
Playgrounds	03		
Garden	01		
Science/ Math's Park		01	
Admin Office	01		
Canteen			
Boys Toilets	08		
Girls Toilets	08		
Bathrooms	02		
Facilities for Divyang			
i) Ramp	01		
ii) Toilet	02		
iii) Wheel Chair	-		

B.Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Dual Desk	220	20	
Single Desk	-		
Teacher's Table	27		
Teacher's chair	20		
Almirah	18		
Computer Table	45	10	
Computer Chair	03	10	
Lab Table	13	-	
Lab Stools	45		

B.Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab I	15 computers	10 i-pads	-
Computer Lab II	-	01 projector	-
Primary Computer Lab	13 computers	-	-

B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer systems	42	-	-
Smart Board	01	-	-
Visualizer	-	-	-
Projectors	12		
Printers	05		

C. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04		-
2	Almirah	06		-
3	Bookshelves	12		-
4	Books in Hindi	1200	For Rs.5000	-
5	Books in English	2800		-

D. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	-	
2	Synthesizer (Key Board)	03	02	
3	Tabla	01	01	
4	Dholak	01	01	
5	Congo	01	01	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	-	-	
10	Dufflee	01	-	
11	Miracus	-	-	
12	Marching Triangle	-	-	
13	Marching drum	02	02	
14	Symbate	-	-	
15	Jazz drum set	-	-	
16	Any other			

E. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in	Proposed	Remark
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		No.	Acquisition/ Repair	
Work Experience	-			
Art & Culture	-			
Sports	-			
Gardening	Grass Cutter	01		
Any other department	-			

F. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Xerox machine	04	-	-

G. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01		
Wheel Chair	-		
Amirah for Medicine	01		
Stethoscope	01		
Sphygmomanometer	01		
Glucometer	-		

H. Suggestion Box :

1. Whether the Suggestion Box is installed: yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: -NO
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
	-	-
	-	-
	-	-

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Yes	Office, Departments and Labs		
Fire Alarm	Nil	Nil	Nil		
CC TV	08	Yes	corridors		
Public Announcement System	Nil	Nil		School Ground floor	1. Speakers 2. Mike 3. PA system
Walkie Talkie System	Nil				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02		
Emergency Lighting System			
First Aid Kits	01		
Emergency Evacuation Plan	04		
Emergency Communication System	-	01	01
Water Tanks	03		
Sanitation Supplies	40		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03		

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	35staff,300 students	NDRF Mock Drill
B. Basic First Aid/ First Responder Skills	02 Staffs 10 Students	CISF Doctors
C. Safety Training	02 Staffs 10 Students	NDRF September
D. Use of Fire Extinguisher	02 Staffs 10 Students	NDRF September
E. How to turn off electricity, water and gas	02 Staffs 10 Students	Daily by Teachers
F. Psychological First Aid	-	

G. Other:	-	
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Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	30/06/2017	30/06/2023
	Certificate of safety of school building	27/12/2016	-
	Certificate of Potable Water	10/08/2020	-

C.SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Mrs.VINITA DIXIT TGT BIO		
	Evacuation Team	Mr.KP SINGH		
	Search & Rescue Team	Mr.KP SINGH		
	First Aid & Medical Team	Mrs. VINITA DIXIT TGT BIO		
	Transport Safety Team	PET		
	Team for students with special needs (Divyang)	Mr YOGESH PRT		
	Internal Complaint Committee (ICC)	Mr PR GOLIA		
	Grievance Redressal Committee	Mr PR GOLIA		

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022	2023	2022	2023	2022	2023		
XII (Sc.)	10	10	100%	100%	52.25	70	1.Remedial class 2.Slip test 3.solving CBSE Sample papers 4.Drilling of CBSE pattern questions 5.Error analysis 6.frequent PTA meeting	
XII (Comm.)								
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	55	47	89.29	100%	47.01	70		
XI (Sc.)	21		47.6	100%	-	60		
XI (Comm.)								
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
IX	53					100%		

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks

Content enrichment	Primary Maths concept ICT	PRT	TEACHING PROFICIENCY	
Communication Skills	Primary Secondary	PRTs TGTs	Ability to converse in English and teach in English medium	
Life Skills	AEP for teachers	Saturday for PRTs monthly once		
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Primary on Saturday TLM preparation Video classes Worksheet preparation for primary classes Subject enrichment activities	PRTs TGTs	To enable teachers to make use of technology and other teaching aids to improve their teaching To prepare worksheets for various subjects for evaluation purposes.	
Any other training/workshops	=	=	=	=

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
TLM Preparation	KP SINGH PGT MATHS	Maths	Concepts	Remedial
English Communication Skills	PGT ENG	English	Speaking and Reading	Remedial

B-2 Workshop for underachieving teachers:

Workshop for underachieving	Subject	Area of concern	Strategies

teachers			
English Communication Skills	English	Speaking and Reading	To read the content and prepare Notes

B. Expected Co-curricular & Extracurricular activities for 2023-

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July first week	July18	
Finalization of CCA schedule	April	April 18	
Value Education Programme/Awakened Citizen Programme	Weekly once		
School Annual Day/ Sports Day	September 18		
Educational Excursions	October 18		
Adventure Activities			
Health Checkup of Students	Twice in a year	August 2023	
National Adolescence Education Programme	Weekly once	ACP Inspection 13/08/2023	
Library Week	November		
Science Exhibition	October		
Social Sc. Exhibition	July	30/07/2023	
Art Exhibition	September		
Science Congress	August		
Publication of Vidyalaya Patrika	September		
News Letter	September		
Scout & Guides			
1. Pratham Sopan Test	July	2 week July2023	
2. Dwitiya Sopan Test			
Cub & Bulbul			
1. PrathamaCharan	July		
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Kabaddi	01			
National Level	Kabaddi	14	Daily practice and Exercise	14	
Region Level	Kabaddi Taek wondo Badminton Chess	28 06 06 01			
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
=	=	=

School Band

Teacher Head	No. of Students Trained

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1					
2					
3					
4					
5					
6					
7					

V- ADMINISTRATION & FINANCE

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	N/A	N/A	
(B) A G Audit Para	04	Reply sent to AGS Office and RO	N/A	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
nil			

ACADEMIC LOSS COMPENSATION PROGRAMME (alcp)

S.No	Class	No. Of Programmes organized	Activities Planned
		Under process	Revision classes

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swachh Bharat Health & Hygiene	Extend the idea of cleanliness to the neighbourhood To create awareness	Nagaikuppam	P.A.S Placards

	about iodine deficiency in food and occurrence of goitre	Uriyur	P.A.S Banners
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B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing ICT facilities	Providing ICT knowledge	Govt. school , Thakkolam	Computers, i-pads

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Government Girls Schools Thakkolam for ICT and TLM and Video Lessons for Class VI,VII,VIII

Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

DONBOSCO School – School students to be trained ICT and Painting and counseling session

Signature of Principal