

KENDRIYA VIDYALAYA ISLAND GROUNDS

ACADEMIC PANEL INSPECTION



VIDYALAYA PLAN FOR THE YEAR

2023 - 24

ANNEXURE - 1

PART – A

VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Island Grounds, Chennai – 2	REGION	Type of Building A1/ A/B/C/D/E
		CHENNAI	C
SCHOOL CODE	CBSE - 59005 KVS - 1776	AFFILIATION NO.	1900020
YEAR OF ESTABLISHMENT	1981	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 13.077518, Longitude 80.278217		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	6.62 (Acres/sq.Mtrs.)
NAME OF THE PRINCIPAL	Mr. S. Krishnasamy Principal	Landline (O) 044-29570350 Landline (R)- Mobile- 6380093431 E-mail- kvigch2@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-05-09-2022	PRESENT POST-18-11-2017	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mrs Kousalaya Balaji, PGT(Maths)		
		Mobile No. 8098534074	
NAME OF THE CHAIRMAN	Brig. PANDIR	Landline (o)- 044 - 25316130 Landline (R)- Mobile- E-mail-	

B- SCHOOL DATA (as on 30 JUNE, 2022)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	538	61	92	52	309				1052
GIRLS	445	68	70	40	238				861
TOTAL									1913
RESV. CAEGORY	SC		ST		OBC	GEN		TOTAL	
BOYS	314		41		272	356		983	
GIRLS	250		36		224	304		814	
TOTAL									1797
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		50		19					69
GIRLS		23		24					47
TOTAL									116
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL	
BOYS									
GIRLS									
TOTAL									
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	136								136
GIRLS	90		46						136
TOTAL									272

(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	S C	S T	OB C	Minority	Others	O H	VH	HH
Principal	1	0	0									
VP/Principal Gr.II	1	1	0	1	1							
PGT	11	4	4	8	2	0	3	0	3	0	0	0
TGT	22	1	4	5	0	0	2	0	3	0	0	0
TGT(WE)	1	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	1	0	1	0	0	1	0	0	0	0	0
TGT (P&HE)	1	0	0	0	0	0	0	0	0	0	0	0
HM	1	0	0	0	0	0	0	0	0	0	0	0
PRT	24	0	9	9	1	0	2	0	6	0	0	0
PRT (MUSIC)	1	0	0	0	0	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0
SSA	1	2	0	2	1	1	0	0	0	0	0	0
JSA	2	0	1	1	1	0	0	0	0	0	0	0
LIBRARI AN	1	0	0	0	0	0	0	0	0	0	0	0
SUB STAFF	9	1	2	3	3	0	0	0	0	0	0	0
HostelStaff	0											
TOTAL	78	10	20	30	9	1	8	0	12	0	0	0

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & placewhere the spouse is working	Remarks
1	K VISWANATHAN	PRINCIPAL I/C			
2	K.RATHINA KUMAR	PGT (PHY)			
3	S VIJAYA	PGT(BIO)	S SWAMINATHAN	PRIVATE SECTOR	
4	H.VAIDHYANATHAN	PGT (MATHS)			
5	VINOD KUMAR	PGT(HIN.)			
6	A JAYASHREE	PGT(ENG.)	N PARTHASARATHY		

7	SARATH .S.S	PGT(COMM.)	ASWATHY ASOKAN	PRIVATE SECTOR	
8	GREESHMA P PRAKASH	PGT(CS)	A ANANTHAKRISHNAN	PRIVATE SECTOR	
9	J SAMEENA	PGT(CHEM)			
10	DAVID RAJ T.J	TGT(AE)			
11	SARITHA HARIDASAN	TGT(ENG)	JEEVANANTHAN K A		
12	FATIMA	TGT(HIN)			
13	GAYATHRI G.R	TGT(ENG)			
14	NARESH KUMAR SHARMA	TGT(SKT)			
15	T.CATHERINE	TGT(BIO)		PRIVATE SECTOR	
16	V CHANDRAKALA	PRT	SOLOMON RAJ	FATHER IN CHURCH	
17	MALA SANDHYA	PRT			
18	LATHA MAHESH	PRT	MAHESH LAL	PRIVATE SECTOR	
19	VALSA NELSON	PRT	J.W.I NELSON	PRIVATE SECTOR	
20	V C USHA	PRT			
21	S KALYANI	PRT	PRABHU	PRIVATE SECTOR	
22	PRIYANKA DEVI	PRT			
23	DISHATH BEGUM	PRT			
24	POOJA RANI	PRT		PRIVATE SECTOR	
25					
26					
27					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	12/04/2022
2	SPORTS COACH	MALE	21/06/2022
3	ART AND CRAFT COACH	MALE	21/06/2022
4	SPORTS COACH	MALE	16/07/2022

C- ACHIEVMENTS AS ON 2022

1. Curricular Activities

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	69	69	67	97.1		32	I Sharukeshwar 480/500 II Melwin Silas 474/500 III Syed Abrar Ahmed , Devadatt Uday 457/500
XII (Comm.)	51	51	50	98.03		23	I Hasanthigaa,Srimathie 462/500 II S Ashwini 444/500 III D Janani 443/500
XII (Hum.)	Nil						I _____ II _____ III _____
X	168	168	146	86.9		61	I Niranchana 488/500 II Nithyasree 484/500 III Kiruthiga, Ayush 475/500
EXAMINATION (Home)							
XI (Sc.)	93	93	93	100		28	I _____ II _____ III _____
XI (Comm.)	44	44	44	100		10	I _____ II _____ III _____
XI (Hum.)	Nil						I _____ II _____ III _____
IX	190	190	187	98.4		55	I _____ II _____ III _____
The Learning Attainment of Students & Target							
Class	Learning Attainment of Students for the year 2021-22 (% of Students)			Target for the year 2022-23(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I							

II							
----	--	--	--	--	--	--	--

III							
IV							
V							
VI	30	45	25	40	50	10	
VII	25	45	30	35	50	15	
VIII	20	50	30	30	55	15	

(L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	36.18
2	IX- X	32.4
3	VI-VIII	20.2
4	III- V	40
5	I-II	85
TOTAL		

EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected		10	5				
Targets							

2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES -

SPORTS (2019-2020)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
84	21	9	16 gold 10 silver 4 bronze	5 gold 12 silver 4 bronze	Nil

SOCIAL SCIENCE EXIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	5	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	NOT HELD					
INSPIRE Award	5	-	-	-	1	1
Maths Olympiad	-	-	-	-	-	-
-Science Olympiad	-	-	-	-	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scouts & Guides	2 + 9	5 + 4	8 + 8	2 + 9	5 + 4	8 + 8
Cubs & Bulbul	7 + 9	16 + 9	8 + 8	6 + 7	16 + 9	8 + 8

TARUNUTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-			
Math's Olympiad	-			
Cyber Olympiad	-			
Green Olympiad	-			
IGBC Green Building Contest	-			
National Sc. Congress	5			
Sc. Exhibition				
National Social Sc. Exh.	Not held			
Youth Parliament	Not held			
Swachh Bharat Abhiyan				
	Scout & Guides			
1. Rastrapathi Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
level		Event	No. of students	Remarks
SGFI				
National Level				
Regional Level				
State Level				
Other				

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	48 TH National Junior Swimming Championship 2022	1	Silver	Pramiti Gnanasekaran, VIII C	
2	CULTURAL					
3	SCIENTIFIC					

4	ANY OTHER (Eg: International events)	State level karate championship	1	2 nd	-Jayanthan IV C	State level karate championship
		State and National level Under 14 Silambam Tournament and going to participate in International Silambam Tournament to be held in Nepal in August 2022	1		Purvaja ,IX B	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Dr. P. BABU		VETERINARY DOCTOR	DOCTOR	8682997846	
2.	N. SONIAGANDHI		CHARTED ACCOUNTANT	AUDITOR	9094126926	
3.	Lt. Col. Rishabh Nanda		Army	Lt. Col.	8422927095	
4.	Anandha Vijayan		Space Resarch Centre USA	Scientist		

- Number of Activities Organized (2021-22):
- Number of Classes/ Sessions taken by Alumni(2021-22):
- Activities Planned under Alumni (2022-23):

5. ACHIEVEMENTS

Many Students participated and won prizes in competitions organized outside KVS.

Pramiti Gnanasekaran, VIII C won silver medal - 48TH National Junior Swimming Championship 2022

Purvaja ,IX B won State and National level Under 14 Silambam Tournament and going to participate in International Silmabam Tournament to be helds in Nepal in August 2022

State level karate championship JAYANTHAN - IV C 2nd Position

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	German	176	162	155	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	48	-	-
Smart /e-Class Rooms	10		
Physics lab	1		
Chemistry lab	1		
Bio lab	1		
Jr. Science lab	1		
Geography Lab	-		
Computer Lab	3	-	-
Maths Lab	1	-	-
Language Lab	1	-	-
Social Science Lab	1		
Work Experience Workshop	1		
Yoga Room	1		
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	-		
Activity Room	-		
Staff Room	3		
Conference Hall / Auditorium	-		
Sports Room	1		
Library	1		
Children's' Park	YES		

Playgrounds	YES		
Garden	YES		
Science/ Math's Park	-		
Admin Office	YES		
Canteen	-		
Hostel			
I. Boys			
II. Girls			
Boys Toilets	12		
Girls Toilets	23		
Bathrooms	3		
Facilities for Divyang Jan			
i) Ramp	YES-3	1 ST FLOOR	
ii) Toilet	YES		
iii) Wheel Chair			

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	970		
Single Desk	110		
Teacher's Table	70		
Teacher's chair	85		
Almirah	16		
Computer Table	45		
Computer Chair	-		
Lab Table	7		
Lab Stools	150	50 Proposed	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
PHYSICS	COMPUTER-1	YES	
CHEMISTRY	COMPUTER-1	YES	
BIOLOGY	COMPUTER-1	YES	

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
COMPUTERS	144	10	3 COMPUTER LABS 1 LANGUAGE LAB-30 CLASSREOOMS-10 EXAM DEPT-2 STAFF ROOMS-2 OFFICE-4 PRINCIPAL ROOM, VP ROOM, HM ROOM-3
PROJECTOR	10	-	
PRINTER	6	2	LAB, OFFICE

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	4		Ac service done in July
2	Almirah	2		
3	Bookshelves	36		
4	Books in Hindi	3988		
5	Books in English	13476		

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1		
2	Synthesizer (Key Board)	2		
3	Tabla	3	3	
4	Dholak			
5	Congo	2		
6	Flute		1	
7	Voilin			
8	Mouth organ			
9	Khanjari	2	1	
10	Dufflee			
11	Miracus			
12	Marching Triangle			
13	Marching drum	4		
14	Symbate			
15	Jazz drum set			
16	Any other			

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Tree Cutting Machine Mano Block Pump	1 1	Proposed Aquisition	
Art & Culture				
Sports	BasketBall Board VolleyBall Post TT Table	1 Pair 2 Pairs 1 Set		

	Victory Stand	1 Set		
Gardening				
Any other department	Cordless Mic Canon camera Amplifier	1 1 1	Proposed	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Computer	4		
Printer	4	2	
Almirah	5		
Filing cabinet	3		
Ups Inverter	2		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	2		
Wheel Chair	1		
Almirah for Medicine	1	1	
Stethoscope	1		
Sphygmomanometer	1		
Glucometer	1		

J. Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions: Yes

S.No	Suggestion	Action Taken
1	Drinking water for students	RO plants installed, cleaned and maintained regularly
2	Toilet cleaning	Cleaning monitored closely

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Yes			
Fire Alarm	-				
CC TV	16	Yes			
Public Announcement System	1	Yes			
Walkie Talkie System	No				

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2 RO Plant	1	1
Emergency Lighting System	-	1	
First Aid Kits	1		
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes		
Water Tanks	5		
Sanitation Supplies	2		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	-	

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	NDRF gave demonstration on first aid ,capacity building & community service, mock evacuation drill performed	
B. Basic First Aid/ First Responder Skills		Yes
C. Safety Training	7 staff ,scouts and guides	Yes
D. Use of Fire Extinguisher	7 staff	Yes

E. How to turn off electricity, water and gas	3 staff	
F. Psychological First Aid	Counsellor, Class Teachers	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	21.06.2021	21.06.2022
2	Certificate of safety of school building	14.06.2021	31.05.2022
3	Certificate of Potable Water	Supplied by MES	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	Principal	1Mrs. S Vijaya 2Mrs. Fatima 3Mrs Chandrakala 4 Mr. DavidRaj 5 Mrs. Banumathi	
	Evacuation Team	TGT(P & HE)	1Dr Vinod Kumar 2Mr.Naresh Kumar 3Mr. Ezhumalai 4Mr. John 5Mr. Murugesan	
	Search & Rescue Team	TGT(P & HE)	1Dr Vinod Kumar 2Mr.Naresh Kumar 3Mr. Ezhumalai 4Mr. John 5Mr. Murugesan	
	First Aid & Medical Team	Mrs Banumathi Nurse	1Mrs Mala sandhya 2Mrs.Priyanka 3 Mrs. Catherine 4 Mr. Naresh 5Mr Hussain	
	Transport Safety Team	Mr. Sarath	1Mr. Ezhumalai 2Mr John 3Mr. Paranivel 4Mr.David Raj 5Mr. Aamir	
	Team for students with special needs (Divyang)	Mr. Ratnakumar	1Mrs. Lata Mahesh 2 Mrs. Usha 3 Mrs. Gayathri 4 Mrs. Girija 5 Mr. Murugesan	

	Internal Complaint Committee (ICC)	Principal	1 Vice-Principal 2 Mr. Ratnakumar 3 Mrs S Vijaya 4 Mrs. Chandrakala	
	Grievance Redressal Committee	Principal	1 Vice-Principal 2 Mr. Ratnakumar 3 Mrs S Vijaya 4 Mrs. A. Jayasree 5 Mrs. Chandrakala	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2022-23

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	69	98	97	100	54.7	60	1. Remedial Classes after school hours 2. Slip Test after each chapter 3. Identification of weak areas and drilling the slow learners 4. Personal attention to slow learners 5. Regular Counselling and motivation 6. Practicing previous Yr Question Papers 7. Extra care for bright learners in the form of HOTS	
XII (Comm.)	51	44	98	100	52.16	60		
XII (Hum.)								
X	168	188	97.5	100	46.37	55		
XI (Sc.)	93		100	100	54.35	60		
XI (Comm.)	44		100	100	55.9	60		
XI (Hum.)								
IX	190	197	98.4	100	55	60		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject wise Demo classes in rotation by teachers Parallel teachers are asked suggestions	Effective and smooth teaching Learning Process	Effective Learning	1) Every Saturday Primary demo 2) Once in a month for secondary section
Communication Skills	Dramatization, role play ,conversation on a given topic	Convey Aptly	To overcome confidently	In class assembly program
Life Skills	Discussion on managing real life situations	Successfully overcome the problems	Handling the situations in stress free m& comfortable conditions	Counsellor guides the students
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Concept based TLM/relevant subject enrichment activities and assignments for every class	TLM Exhibition useful to all teachers	More understanding and reinforcement of concepts	
Any other <u>training/workshops</u>	Workshop on back to basics	To make the concept clear	Listening, Speaking, reading, writing, basic arithmetic skills to all the children	Learning skills are tested and remedial measures are enforced

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
NEP FLN	All PRTs		Literacy and Numeracy	To achieve TLO

B-2 Workshop for underachieving teachers:NIL

Workshop for underachieving teachers	Subject	Area of concern	Strategies

B-3 Teachers' Achievements

Name of the Teacher	Achievements

C. Expected Co-curricular & Extracurricular activities for 2022-23

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	16/07/2022	16/07/2022	
Finalization of CCA schedule	As per the KVS Calender year of Activities	23/07/2022	
Value Education Programme/Awakened Citizen Programme	From 1 April 2022	Program is in progress as per time table	
School Annual Day/ Sports Day	December 2022		
Educational Excursions	1st week of October or 3rd week of December		
Adventure Activities	Planned in October		
Health Check up of Students	August 2022 and Feb 2023		
National Adolescence Education Programme			
Library Week			
Science Exhibition	As per KVS Instructions		
Social Sc. Exhibition	As per KVS Instructions		
Art Exhibition	As per KVS Instructions		
Science Congress	As per KVS Instructions		
Publication of Vidyalaya Patrika	August 2022		
News Letter			
Scout & Guides			
1. PrathamSopan Test	As per KVS Instructions		
2. DwitiyaSopan Test	As per KVS Instructions		
Cub & Bulbul			
1. PrathamaCharan	As per KVS Instructions		
2. DwitiyaCharan	As per KVS Instructions		
3. TritiyaCharan	As per KVS Instructions		
Any Other			

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Various Events	12	Rigorous training and motivation	In Progress	
National Level	Various Events	30	Rigorous training and motivation	In Progress	
Region Level	Various Events	108	Rigorous training and motivation	In Progress	
State Level	-				
Other	-				

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
	Nil	

School Band

Teacher Head	No. of Students Trained
	Nil

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Yes			
2	Selection of staff for contractual appointments.	Yes			
3	Construction Works:				
	i) New works	Yes			
	ii) Maintenance & Repairs	Yes	Oct 2022		
	iii) Developmental work	Yes	Oct 2022		
	iv) Coloring/white washing of school building and staff quarters, etc.	Yes	Oct 2022		
4	Transfer of land/execution of lease deed etc. if required.	Yes			
5	Annual stock verification/Condemnation	Yes	April 2022		
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Yes	August 2022 December 2022 Feb 2023		
7	Financial Management				
	i) Budget proposals	Yes			
	ii) Revised Estimates	Yes			
	iii) Rectification if any	No			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	8-7-2022	8-7-2022	
Installation of Bilingual Sign Boards	26-7-2022	27-7-2022	
Installation of Achievement Boards (Only in Hindi)	Installed		

Installation of Incumbency Boards (Only in Hindi)	Avialable		
Availability of bilingual rubber stamps	Available in bilingual		

Correspondence in Hindi

Target in %	Achievement in %
55%	40%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	23		23	
(B) A G Audit Para	1		1	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
1	Class I admission	Still pending	

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	VI to VIII IX and X XI and XII	2 Programs	Deputed students will be asked to attend class Attendance will be taken and recorded Extra classes will be taken before and after school hours Slip Test will be conducted to diagnose learning outcomes Remediation will be done for weak areas

DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
	10 (Class XII)

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1. Child for Child Programme	To help Under Privileged Children	Students, Teachers and their families	Financial assistance
2. Help age India	To help the old and weaker sections	Students, Teachers and their families	Financial assistance
3. Road Safety patrolling	To regularize traffic at the school gate	Parents, students Vehicles	
4. Swatcch Bharath Abhiyan	To inculcate the value of cleanliness & Hygiene	School Campus & Neighbouring areas	Human Resource

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1. NIOS	To conduct exams (Theory and Practical)	Public who were deprived of the opportunities to continue their studies	Human resources, materials, rooms etc.
2. External exams like NEET/UGC NET/KVS Recruitment	To conduct Exams	Public	Human resources, materials, rooms etc

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities planned for the session:

Name & Address of Mentee-2:-----

		Kendriya Vidyalaya	Neighboring School -2

Sl. No	Activity Organized	No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

Activities Planned for the session :

1. **Cluster and Regional Level Sports Meet - August 2022**
2. **CCA for Primary and Secondary - April 2022 to December 2022**
3. **Celebration of Important Dates - April 2022 to March 2023**
4. **Celebration of National Festival Days- 15 Aug 2022 & 26 Jan 2023**
5. **Sports day Celebration- Nov 2022**
6. **Annual day Celebration-Dec 2022**
7. **Periodic Tests-July, Dec 2022**
8. **PTA Meetings after every monthly test for XII and periodic test for other classes**
9. **Youth Parliament - Aug 2022 to Oct 2022**
10. **Monthly Test for Classes X and XII- April 2022 to March 2023**
11. **Excursion for the students- Oct and Dec 2022**
12. **Remedial classes - Aug 2022 to Feb 2023**
13. **LAT- April 2022 to Feb 2023**
14. **Half Yearly and SEE as per KVS instructions**

ANNEXURE – 2

Lesson Plan –Teachers Diary

Planning Format

Class/Section..... Subject..... Chapter..... No. of periods.....Date of Commencement..... Expected date of completion..... Actual date of Completion.....

Gist Of The lesson	Targeted learning outcomes (TLO)	Teaching learning activities planned for achieving the TLO using suitable resources and classroom management strategies	ASSESSMENT STRATEGIES PLANNED
Focused skills/Competencies			

Name and Signature of the Teacher

Date:

ANNEXURE – 2

[B]

Monitoring cum Reporting Format

Class/Section..... Subject..... No. of students in the Class:.....

Sl.No.	Names of Students who have not achieved the TLO	Learning Areas targeted for improvement	Remedial Strategies

(This page of the Lesson Plan is to be photocopied and given to the HM/Pry In charge/VP at the end of the month.)

Name and Signature of the Teacher

ANNEXURE - 3

Format of Supervision Diary (HM/VP/Principal)

1. Name of the Teacher & Designation :

2. Class Observed & Period: _____

Date:

3. Subject & Topic being covered / already covered: _____

4. Details of Assessment of Targeted Learning Outcome

Topics/Lesson	Learning Outcomes tested	Status of Learning Achievements following the sampling size stipulations (Need Improvement, Good, Very Good)

Observations: (students spontaneity and ability to communicate, catering to children with special needs, scrutiny of class works of the children questioned/ others) whether the suggestions given have been followed by the teacher and to what extent,

Suggestions: (to be carried out) -----

Date: _____

Name & Signature of the PPL/HM /VP

KENDRIYA VIDYALAYA SANGATHAN

Class Room Observation cum Monitoring Tool during Panel Supervision

1. Name of the Teacher & Designation :

2. Class Observed & Period:

3. Students Strength On Roll: _____ Present: _____ Absent: _____

4. Subject & Topic being covered:

5. Regularity & Quality of lesson planning

6. Relevance & effectiveness of ICT/TLM used

7. Frequency & quality of Class work /Home work

8. Frequency & quality of correction of CW/HW

9. Has the teacher followed Interdisciplinary Approach?

—

10. Is the teacher connecting the classroom teaching with real life experiences?

11. Has the teacher included the academically challenged students in the teaching learning process?

12. Communication skills of the teacher in Hindi & English

13. Effectiveness of summarization & recapitulation to achieve the target learning outcomes _____

14. Status of Learning Achievements of students (May be based on Previous topic already taught)

Based on Random Sampling (At least 10%)

Topics/Lesson	Learning Outcomes tested	Status of Learning Achievements following the sampling size stipulations (Need Improvement, Good, Very Good)

15. Specific recommendations given to improve the teacher's Class room teaching _____

16. Rating of teaching learning process (Outstanding/Very Good/Good/Average) _____

Signature of Inspecting Authority

Name.....

Design.

Date:

Signature & Name of the Teacher -----

ANNEXURE - 5(A)

KENDRIYA VIDYALAYA

Format for panel supervision report

A) Report on action taken on previous supervision

B)

I. Date of previous supervision :

II. Name of the Leader of supervision team :

III. Name of the Principal :

SL.No	Deficiencies/Shortcomings pointed out AND Suggestions/Instructions given during previous Supervision	Action taken by the Principal	Remarks/Comments By Supervising Officer

ANNEXURE - 5 (B)

C) Report on current supervision

- I. Name of the Principal
- II. Date of Supervision
- III. Name of the Leader of Supervision

Sl.No	Areas	Focus areas of Observation with reference to Vidyalaya Plan	Comments on progress	Deficiencies/Short comings pointed out	Suggestions for improvement
1	School plant				
2	Academic Area				
3	School Administration				
4	Finance				
5	Community Participation				
6	Any other Area				

ANNEXURE – 6

KENDRIYA VIDYALAYA SANGATHAN

CONSOLIDATED Supervision REPORT TO BE SENT TO KENDRIYA VIDYALAYA SANGATHAN (HQ) BY DEPUTY COMMISSIONER (2ND, 3RD & 4TH REPORT)

Name of the Region _____

Quarter _____

No. of Supervisions conducted:

S.No	Name of the Vidyalaya	Date of Supervision	Nature of Supervision – Panel/ Surprise	Name with designation of the Officer Visited	Critical deficiencies/Short comings pointed out	Suggestions given for improvement

ANNEXURE - 7

Format for Assessment Tool is enclosed.

ANNEXURE - 7**PART - B****ASSESSMENT TOOL**

NAME OF THE VIDYALAYA	Kendriya Vidyalaya Island Grounds, Chennai – 2	REGION	Type of BuildingA1/A/B/C/D/E
		CHENNAI	C
SCHOOL CODE	CBSE - 59005 KVS - 1776	AFFILIATIONNO.	1900020
YEAR OF ESTABLISHMENT	1981	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude 13.077518, Longitude 80.278217		
AREA (Built up in meter square)		TOTAL AREA (Built up in meter square)	6.62 (Acres/sq.Mtrs.)
NAME OF THE PRINCIPAL	Mr. Viswanathan, Principal I/C	Landlin 044-29570350 Landline (R)- Mobile- E-mail- kvigch2@yahoo.co.in	
DATE OF JOINING IN	PRESENT KV-17-09-2018	PRESENT POST-14-04-2013	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr.K.Rathna Kumar, PGT,Physics		
		Mobile No. 8098534074	
NAME OF THE CHAIRMAN	Brig.Siva Thamizhamuthan,VSM	Landline (o)- 044 - 25316130 Landline (R)- Mobile- E-mail-	

VIDYALAYA ASSESSMENT TOOL

S No.	AREA	VALUE POINTS (MM)	POINTS AWARDED
1	SCHOOL PLANT	150	146
2	ACADEMIC	500	241.42
3	SCHOOL ADMINISTRATION	120	112
4	FINANCE	70	66
5	COMMUNITY PARTICIPATION	60	30
6	GRACE POINTS	90	29
7	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINS FACED BY THE VIDYALAYA	10	0
	TOTAL	1000	624.42
	Percentage of value points awarded		
	Overall grade of School		

A	80% and above-Excellent
B	60% to 79.9%-Very Good
C	40% to 59.9%-Good
D	Below 40%-Average

1. SCHOOL PLANT (MM-150):

S No	Heading	Area to Evaluate	Points	Total Points	Points Awarded
1	Vidyalaya Plant			20	0
		Optimum utilization of Space and Resources	5	5	18
		Cleanliness	10	9	
		Sanitation and Maintenance	5	4	
2	Play Ground			10	9
		Development as per the available area	5	5	
		Upkeep and maintenance	5	4	
3	Labs	Availability & optimum use of:		25	25
		Physics/ Chemistry/ Biology/Comp. sc./Geography etc.	5	5	
		Junior Science Lab	5	5	
		Math Lab	5	5	
		Social Science Lab	5	5	
		Language lab	5	5	
4	Library			10	9
		Availability and adequate no. of books	2	2	
		Optimum Utilization of books	2	1	
		Classroom Library	2	2	
		Activities to inculcate reading habits	2	2	
		Impacts on students	2	2	
5	Art Room			5	5
		Infrastructure	3	3	
		Optimum Utilization	2	2	
6	Work Experience Room			5	5
		Infrastructure	3	3	
		Optimum Utilization	2	2	
7	e-class Room			10	10
		Infrastructure	5	5	
		Optimum utilization	5	5	
8	Music Room			5	5
		Infrastructure	3	3	
		Optimum Utilization	2	2	
9	Wash Rooms			15	14
		Infrastructure	5	5	
		Cleanliness	10	9	
10	Furniture			10	10
		Availability/Adequacy	5	5	
		Maintenance	5	5	
11	Medical Room			5	5
		Availability	2	2	
		Facilities	3	3	
12	Facilities for Divyang			10	9
		Availability of Ramp up to first floor	3	2	
		Availability of wheel chair	3	3	
		Special toilets for Divyang	4	4	
13	Sports Facility			10	10
		Availability & facility of equipments	5	5	
		Optimum Utilization of equipments/facility	5	5	
14	Implementation of Standard Operating Procedures (SOP)			10	10
		Infrastructure	5	5	
		Plan and Implementation	5	5	
	TOTAL		150	150	146

2. ACADEMIC (MM - 500):

A. EXAMINATION RESULT (MM-200):

S No.	CLASS	VALUE POINTS (MM)	% of Students who obtained 70% and above marks (P)	POINTS AWARDED
1	XI-XII	70	36.18	25.32
2	IX- X	60	32.4	19.44
3	VI-VIII	40	20.2	8.08
4	III- V	20	40	8
5	I-II	10	85	8.5
TOTAL		200		69.34

FORMULA TO CALCULATE VALUE POINTS

1. $P \times 70/100$
2. $P \times 60/100$
3. $P \times 40/100$
4. $P \times 20/100$
5. $P \times 10/100$

P=% of Students who obtained 70% and above marks

B. EXTRA CURRICULAR ACTIVITIES (MM-200):

(i) SPORTS (MM-70) :

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER (1st, 2nd and 3rd only)			VALUE POINTS			AVERAGE
Regional level	KVS Level	National Level(SGFI/ Association s/Federatio n) (Open)	Regional level	KVS Level	National Level (SGFI/Assoc iations/Fed eration) (Open)	Regional level	KVSI Level	National Level (SGFI/Ass ociations/ Federatio n) (Open)	(Value Points/3)
84	21	9	30	21	-	25	70	0	32

Formula to calculate = Number of Position holder/Number of participants X 70

Points Awarded = Total Value Points/3

Swasth Bachche Swasth Bharat Programme (10)

Value Points

1	Maintenance of Physical Health and Profile	5	5
2	Implementation of programme	5	5
Yog Siksha (20)			
1	Implementation of NCERTCurriculum	10	10
2	Quality of performance	10	10
		Total	30

(ii) CULTURAL (MM-30) : SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			AVERAGE
Cluster Level	Regional level	KVS Level	Cluster Level	Regional level	KVS Level	Cluster Level	Regional level	KVS Level	(Value Points/3)
						#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Formula to calculate = Number of Position holder/Number of participants X 30

Points Awarded = Total Value Points/3

C. SCIENTIFIC (MM-20):

- National Children Science Congress
- Jawaharlal Nehru Junior Science and Maths Exhibition
- Inspire Award
- Maths Olympiad

(iii) Scientific Activities

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			POINTS AWARDED
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level	
National Children Science Congress	5	-	-	-	-	-	0	0	0	
Jawaharlal Nehru Junior Science and Maths Olympiad										
INSPIRE Award	5			1	1	1			2.4	0.8
Maths Olympiad										
Science Olympiad										
						Total				

Formula to calculate = Number of Position holder/Number of participants X 4

Points Awarded = Total Value Points/3

(iv) SCOUT & GUIDE (MM-20):

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER			VALUE POINTS			AVERAGE
										(Value Points/3)
	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/ChaturthCharan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Go Iden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	
Scout & Guides	11	9	16	11	9	16	10	10	10	10
Cub & Bulbul	16	25	16	13	25	16	8	10	10	9
						Total				

Formula to calculate = Number of Position holder/Number of participants X 10

Points Awarded = Total Value Points/3

(v) YOUTH PARLIAMENT (MM-5):

Participation	Value Points	Points Awarded
National Level	5	
Zonal Level	3	
Regional Level	2	
	Total	0

(vi) KALA UTSAV (MM-5):

Participation	Value Points	Points Awarded
National		
KVS National		

**(vii) GREEN BUILDING CONTEST
(NATIONAL) :**

Value Point	Points Awarded
5	5

**(viii) SWACHCH BHARAT ABHIYAN
(NATIONAL) :**

Value Point	Points Awarded
5	5

**(ix) ANY REMARKABLE
ACHIEVEMENT :**

Value Point	Points Awarded
10	

Points obtained in Extra Curricular Activities (MM - 200)

Sl. No	Area	Max. Value Points	Points obtained
(i)	Sports	100	62
(ii)	Social Science Exhibition	30	
(iii)	Scientific Activities	20	0.8
(iv)	Scout & Guides	20	19
(v)	Youth Parliament	5	5
(vi)	Kala Utsav	5	5
(vii)	Green Bulding Contest(National)	5	5
(viii)	Swachch Bharat Abhiyan(National)	5	5
(ix)	Any Remarkable Achievement	10	8
	Total	200	109.8

c. Other Areas (MM-100):

Assesment of AC/DC based on observations during visits

S. No.	Activity	Max. Value Points	Value Points Awarded
1	PTA Meeting & its follow up	10	10
2	Empowerment of Teachers	10	10
3	Vidyalaya Patrika/ News Letter Publication	10	
4	Counseling Services	5	5
5	Library Services especially activities to inculcate reading habits among students and selection & quality of books purchased	10	8
6	Celebration of Annual Day/ Sports Day as per Calendar	10	
7	Spic MaCay/Routes To Roots	5	5
8	Supervision by Principal/VP/HM & follow up	10	10
9	Implementation of Life Skill Education/AEP/ACP	10	10
10	NCC/Adventure Activity	10	
11	Students achievements in AIEE/IIT/NEET/NDA etc.	5	
12	Health Checkup and follow-up	5	5
	TOTAL	100	63

3. SCHOOL ADMINISTRATION (MM-120):

Assessment of AC/DC base on observations during visits

S. No.	Area	Max. Value Points	Value Points Awarded
1	Office Maintenance	10	10
2	Maintenance of Service Book & PF	10	10
3	Maintenance & Repair		
	(i) Gen. Maintenance & Repair	10	9
	(ii) Developmental work	10	8
	(iii) Facelift & Ambiance of KV	10	8
	(iv) Coloring/white washing of school building and staff quarters, etc.	10	8
4	Disposal of RTI Cases	10	10
5	Settlement of Grievances	10	10
6	Settlement of Disciplinary Cases	10	10
7	VMC/VEC-Meeting as per codal provisions	10	10
8	Settlement of Court Cases	10	10
9	Impelemtation of Rajbhasha	10	9
	TOTAL	120	112

4. FINANCE (MM-70):

S. No.	Area	Max. Value Points	Value Points Awarded
1	Maintenance of Cash Book & Ledger	20	20
2	Annual Account - Prepration and	10	10
3	Budget	10	10
4	Settlement of Bills	10	10
5	Settlement of Audit Paras	20	
	(i) AG Audit (10)		6
	(ii) Internal Audit (10)		10
	TOTAL	70	66

* Calculation of point no. 4 (5) - if the ratio of number of paras setteled and number of paras pending at the beginning of the year is :

1) Between 0.8 - 1 =10 Value Point

2) Between 0.5 - 0.79 = 6 ValuePoint

3) Less than 0.5 = 2 Value Point

(Formula = No. of paras setteled/No. of paras pending at the beginning of the year).

If no para is pending 10 value points are to be awarded

5. Activities organized under Community Participation (MM-60):

S. No.	Area	Max. Value	Value Points Awarded
1	Community Social Services by Students		
	(i) No. of Programmes	10	5
	(ii) Impact/Outcome	10	5
2	Programme conducted under sharing facilities		
	(i) No. of Programmes	10	5
	(ii) Impact/Outcome	10	5
3	Programme organized under Connecting Neighbouring School Scheme		
	(i) No. of Programmes	10	5
	(ii) Impact/Outcome	10	5
	Total	60	30

6. GRACE POINTS (mm-90):

S No	Heading	Evaluation	Points	Total Points	Points Awarded
1	Vacancy Position			20	15
	(50% of time)	Principal Vacancy	5		5
		Vidyalaya has vacancy of teachers more than 50%	10		10
		Vidyalaya has vacancy of teachers 26 to 49 %	7		
		Vidyalaya has vacancy of teachers less than 25%	5		
		Vidyalaya has vacancy of scretaraite staff- 50% and above	5		
2	Higher Class			10	
		Vidyalaya has only upto class X and below	10		
		First batch of class XII	10		
		Second batch of class XII5	5		
3	over crowding of class			10	
		one value point per each over crowded class (>55) maximum 10 value points	10		
4	Type of Building			5	
		For Temporary Building	5		
5	Sports Infrastructure			10	
		Lack of sports infrastructure	5		
		Lack of sports infrastructure but produced SGFI/National Winners	5		
6	Participation at National Level			5	
		Not involved in youth parliament	2		
		Not involved in Kala Utsav	3		
7	Far Flung Area			10	
		Remote Geographical Location of KV	10		
8	Implementation			15	
		Quality of planning and execution of Vidyalaya Plan by the Principal	15		14
9	Outstanding Achievement by School/Teacher or Staff/ Principal	(i) Selection at National/International Competition/Event etc. Level. (ii) Any Award by Govt. of India/International Agency (Winner International -5, Participation National - 3, State Winner-2, State Participation-1)	5	5	
	Total		90	90	29

ANNEXURE - 8

(For 1st Report)

(To be submitted by 10th June)

(Format for reporting of Grades of Vidyalayas)					
Kendriya Vidyalaya Sangathan					
Regional Office					
Academic Year :					
Sl.No	Name of KV	Name of the Principal	Percentage of value points awarded	Grade	Remarks