



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	Kendriya Vidyalaya No.1 Akhnoor	REGION	Type of Building A1/A/B/C/D/E
		Jammu	Temporary Building
SCHOOL CODE	24916	<u>AFFILIATION NO.*</u> (upload affiliation Letter issued by CBSE)	700009
YEAR OF ESTABLISHMENT	1977	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Jammu Akhnoor Road, Akhnoor Jammu and Kashmir	UDISE No.	01130105603
AREA (Built up in meter square)	47 Kanal Approx (in two separate area Primary & Secondary)	TOTAL AREA (Built up in meter square)	47 Kanal Approx
ADDRESS OF THE VIDYALAYA	Near Old Chenab Bridge Akhnoor-181201	CONSTITUENCY OF THE VIDYALAYA	Jammu
e-Mail of the Vidyalaya	kv1akhnoor@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	NO	IF YES, SANCTION YEAR	
NAME OF THE PRINCIPAL	Sh. Bhushan Kumar	Landline (o)-01924-253250 Landline (R)- Mobile- 9419289692 E-mail-	
DATE OF JOINING IN	PRESENT KV- 23.08.2023	PRESENT POST- 01-01-2016	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Tarsam Kumar, PGT CS		
		Mobile No. 9419106577	
<u>NAME OF THE CHAIRMAN*</u> (Upload list of VMC Members approved by KVS RO)	Brig M.P Singh ,SM	Landline (o)- Landline (R)- Mobile- E-mail-	
ADDRESS OF THE CHAIRMAN OFFICE	Dy GOC HQ 10 Rapid H & Chairman, VMC		

1(B)(i) SCHOOL DATA (as on 31ST August, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	252		1	55	9	201	0	518	
GIRLS	227		5	68	4	186	0	490	
	TOTAL								1008
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	140			29		23	50	276	518
GIRLS	141			36		23	47	243	490
	TOTAL								1008
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	504	11	2	1	0	0	0	0	518
GIRLS	474	14	1	1	0	0	0	0	490
	TOTAL								1008
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	2		0			0	0	1	3
GIRLS	1		0			0	0	0	1
	TOTAL								4

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27											
PRIORITY CATEGORYWISE	I		II	III		IV	V	VI	TOTAL		
BOYS	18		0	3		0	25	0	46		
GIRLS	21		0	3		1	20	0	45		
	TOTAL									91	
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	8			4		2		12	20		46
GIRLS	8			4		4		12	17		45
	TOTAL									91	
COMMUNITY	HINDU		MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	42	4	0	0		0	0	0	0	0	46
GIRLS	41	4	0	0		0	0	0	0	0	45
	TOTAL									91	
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL
BOYS			0		0		0	0	0		0
GIRLS			0		0		0	0	0		0
	TOTAL									0	
ADMISSIONS UNDER “RTE”			SC		ST		OBC (NCL)	EWS / BPL	DA / CWSN		TOTAL
BOYS			3		0		1	7	0		11
GIRLS			5		0		1	3	0		9
	TOTAL									20	

1(B)(ii) STAFF POSITION

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-
VP/Principal Gr.II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGT	9	6	3	-	9	3	-	2	-	-	4	-	-	-	-
TGT	9	2	5		7	-	-	1	-	-	-	-	-	-	-
TGT (WE)	1	1	-	-	1	2	-	1	-	-	1	-	-	-	-
TGT (AE)	1	-	1		1	-	-	-	-	-	1	-	-	-	-
TGT (P&HE)	1	0	0	0	0	-	-	-	-	-	-	-	-	-	-
HM	1	1	0	0	1	-	-	-	-	-	1	-	-	-	-
PRT	11	0	5	0	5	1	-	-	-	-	4	-	-	-	-
PRT (MUSIC)	1	0	0	0	0	-	-	-	-	-	-	-	-	-	-
ASO	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
SSA	1	0	0	0	0	-	-	-	-	-	-	-	-	-	-
JSA	1	1	0	0	1	1	-	-	-	-	-	-	-	-	-
LIBRARIAN	1	1	0	0	1	-	-	-	-	-	1	-	-	-	-
SUB STAFF	7	3	0	0	3	2	-	-	-	-	1	-	-	-	-
Hostel Staff	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-
TOTAL	45	16	14	0	30	10	-	4	-	-	13	-	-	-	-

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	-	-
2	Nurse	-	-
3	Doctor	-	-
4	Sports Coach	1	01-04-2026
5	Special Educator	-	-
6	Vocational Instructor (for skill courses)	-	-
7	Any Other	-	-

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To provide the basic facilities for teaching learning process for achieving expected learning outcomes. Mission Statement of the Vidyalaya: Implementation of Plan of Action for providing quality education and to increase the quantity of high achiever.	Mission: 31-01-2027	
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Organising workshops for teachers related to latest pattern of assessment	Long Term plan: 31-01-2027 Short Term plan: 31-01-2027	

		Short term Plan: Reorganisation of the timetable with preference to achieve the targets.,		
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Organisation of different science and mathematics activities, Language club activities, Kaushal Bodh activities.	10-12-2026	
4	Any other project undertaken by the vidyalaya	Land Transfer of Vidyalaya	31-12-2026	

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* **(Upload photographs -one each)**

	Available in No.	Proposed / Expansion (2026-27)	Budget plan (2026-27)
Principal Room	1	-	-
Class Rooms	24	-	-
Smart /e-Class Rooms	27	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	Na	-	-
Computer Lab	3	-	-
Maths Lab	0	-	-
Digital Language Lab	0	-	-
Social Science Lab	0	-	-
Vocational Lab/Composite Lab	0	-	-
Yoga Room	0	-	-
Medical Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
ATL LAB	0	-	-
Music Room	1	-	-

Activity Room	0	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Games & Sports Room	1	-	-
Library	1	-	-
Children's Park	1	-	-
Playgrounds	1	-	-
Garden	2	-	-
Science/ Maths Park	2	-	-
Admin Office	1	-	-
Canteen	0	-	-
Hostel	0	-	-
Bathrooms: (Total)		-	-
I. Boys	2	-	-
II. Girls	2	-	-
Toilets: (Total)		-	-
I. Boys	2	-	-
II. Girls	2		
Facilities for the disposal of sanitary items:			
I. Incinerator	1		
II. Vending Machine	1		
Green school initiatives:			
I. Herbal Garden	1		
II. Kitchen Garden	1		
III. Medicinal Garden	1		
IV. Composting Pit / Vermicompost pit	nil		
V. Swachha Vidyalaya implementation	Yes		
VI. Rain water harvesting, Water treatment	No		
VII. Availability of solar plant, Use of LED lights	No		
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	Yes		
ii. Special Toilet	Yes		
iii. Wheel Chair	Yes		
iv. Barrier free access	Yes		

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Dual Desk	486	20	
Single Desk	329	40	
Teacher's Table	07	20	
Teacher's chair	36	Nil	
Almirah	40	Nil	
Computer Table	52	Nil	
Computer Chair	40	Nil	
Lab Table	08	Nil	
Lab Stools	50+24	45	
Bed for Medical Room	Nil	Nil	
Podiums	02	Nil	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Chemistry Lab	Yes	Yes	Yes
Physics Lab	Yes	Yes	Yes
Bio Lab	Yes	Yes	Yes

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
Computer	33	40	
Interactive Panel	27	nil	
Printers	4	02	

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	06	02	
2	Chairs	50	10	
3	Almirah	01	01	
4	Bookshelves	19	04	
5	Interactive panel	01	0	
6	Desktop Computers	01	01	
7	Books in Hindi	6578	As per requirement	
8	Books in English	7812	As per requirement	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Harmonium	3	2	
2	Synthesizer (Key Board)	2	Nil	
3	Tabla	1	1	
4	Dholak	2	1	
5	Congo	3	1	
6	Flute	0	0	
7	Voilin	0	0	
8	Mouth organ	0	0	
9	Khanjari	1	4	
10	Duffle	1	4	
11	Miracus	0	0	
12	Marching Triangle	1	1	
13	Marching drum	1	1	
14	Symbate	0	0	
15	Jazz drum set	0	2	
16	Any other			

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	Nil	Nil	Nil	
Art & Culture	Nil	Nil	Nil	
Sports	Nil	Nil	Nil	
Gardening	Nil	Nil	Nil	
Scout and Guide	Nil	Nil	Nil	
Any other department	Nil	Nil	Nil	

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil

(I) - Medical Room Facilities *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	02	0	
Infrared Thermometer	02	1	
Medical Bed	0	0	
Wheel Chair	1	0	
Almirah for Medicine	0	1	
Stethoscope	0	0	
Sphygmanometer	1	0	
Glucometer	0	0	
Sanitizer dispenser	0	0	
Pulse oximeter	0	0	
Stretcher	0	0	
Oxygen Cylinder	0	0	
Medical Examination Table	0	0	
Eye Testing Drum	0	0	
Others	0	0	

(J) - Suggestion Box/Student Gratitude Box* (Upload photographs max. two)

1. Whether the Suggestion Box is installed:
2. Whether the Suggestion Box is opened every week:
3. Whether the record is being maintained regarding suggestions:
4. The Action taken on Suggestions:
5. Whether Gratitude Box is installed:
6. Whether the Gratitude Box is opened every week:

S.No	Suggestion	Action Taken
1	Repairing of Fans	Fan repaired
	Change of Desk	Desk Changed
	Computers for Lab	Proposal for procurement sent to KVS RO Jammu

1.1- SAFETY & SECURITY

(A) -(i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2026- 27)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	10	Functioning	Secondary section	Primary section	10	-
Fire Alarm	0	0	0	0	0	0
CCTV Camera **	16	Functioning	Secondary section	Primary section	10	-
Public Announcement System	1	Functioning	Secondary section	Primary section	01	-

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Yes	Towards Chemistry Lab	4
Water purifier & water coolers	Yes	-	-
Emergency Lighting System	Yes	-	-
First Aid Kits	Yes	-	-
Emergency Evacuation Plan	Yes	-	-
Emergency Communication System	Yes	-	-

Water Tanks	Yes	-	-
Sanitation Supplies/ facilities for Disposal	Yes	-	-
Boundary wall/ Fencing	Yes	Northern side of Secondary Section	-
Exit/Entrance Gate	Yes	-	-
Display of Emergency Phone Numbers	Yes	-	-
Display of Vidyalaya Map	Yes	-	-

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
5	5	0	

(B) - School Staff Training/Mass Drill:* (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	225	100
B. Basic First Aid/ First Responder Skills	155	50
C. Safety Training	210	100
D. Use of Fire Extinguisher	200	50
E. How to turn off electricity, water and gas	625	50
F. Psychological First Aid	625	50
G. Other: _____	-	-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	Nil	nil
	Building safety certificate	01-04-2024	For 4 years
	Water and sanitation certificate		

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Sh. Bhushan Kumar, Principal	1 Mrs. Madhu Bala, PGT Eng 2 Mrs Nitu, PGT Bio 3 Mr Mangat Singh Charak 4 Ms Nidhi Chillar 5 Mr. Aakash	9086791701 9086397309 9682364927 9419289645 9541771279
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Ajay Sharma, TGT WE	1 Mrs. Megha Kothari, TGT Eng 2 Mrs Batheri Devi, TGT Skt 3 Mrs Ekta Rani, PGT Comm 4 Mr. Manpreet Singh, PGT Eco	7906805192 7082183864 8307252731 7814311692

			5 Mr. Atul Sharma, TGT Maths	9419601122
3.	First Aid & Medical Team	Mrs Madhu Bala, PGT Eng	1 Mrs Nitu, PGT Bio 2 Mrs Ritu Sharma, TGT ART 3 Mr Ajay Sharma, TGT WE 4 Mr. Atul Sharma, TGT Maths 5 Mrs Renu Sharma, TGT Hindi	9086397309 9469354865 9419150084 9419601122 6005169492
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	Mrs Megha Kothari, TGT Eng	1 Mr Ravinder Chauhan, PGT Hindi 2 Mrs Nitu, PGT Bio 3 Mr Mangat Singh Charak, TGT Lib 4 Ms Nidhi Chillar, TGT SST 5 Mr. Aakash, pgt pHYSICS	9086791701 9086397309 9682364927 9419289645 9541771279
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Mr. Bhushan Kumar, Principal	1 Mr. Tarsam Kumar, PGT CS 2 Mr. Rakesh Kumar. PGT Maths 3 Mrs Madhu Bala, PGT Eng 4 Mr. Arvind, PGT Chemistry	9419106577 7006235546 9086791701 9999485201
6.	Grievance Redressal Committee	Mr. Bhushan Kumar, Principal	1 Mr. Tarsam Kumar, PGT CS 2 Mr. Rakesh Kumar. PGT Maths 3 Mrs Madhu Bala, PGT Eng 4 Mr. Manpreet Singh, PGT Eco	9419106577 7006235546 9086791701 7814311692

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2024

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	
XII (Sc.)	47	47	47	100	65.90	2.1	40	55	I Rishika II Mannat Skolia III Lakshya Puri
XII (Comm.)	32	32	32	100	55.70	3.1	21.8	65.6	I Ayush Kumar II Mahi Sharma III Danish Sharma

XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I _____ II _____ III _____
X	92	92	92	100	57.58	4.3	23	39	I Parush Koushal II Tania Devi III Sudha Gagotra
EXAMINATION (Home)									
XI (Sc.)	53	53	51	96.22	64.89	1.88	26	45	I_Sunidhi Gouria____ II___ Vishal Sharma_ III Himani Sharma
XI (Comm.)	46	46	44	95.65	57	0	4	26	I Anshika Devi II_ Shagun III Rohini Verma
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA	I_NA II_ NA III_NA
IX	87	87	75	86.2	57	1	30	43	I _____ II _____ III _____

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	23	25	15	8	4	32	29	11	3	0	
II	30	14	15	12	2	35	20	12	6	0	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

III	8	42	33	5	1	0	11	45	29	4	0	0	
IV	5	21	30	24	5	0	9	30	34	12	0	0	
V	9	51	30	5	0	0	14	52	26	3	0	0	

3) Middle Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	0	18	33	25	9	2	15	30	45	8	1	0	
VII	1	15	21	28	16	1	13	25	40	7	2	0	
VIII	1	25	15	30	15	3	11	28	32	3	1	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	2	30	22	20	23	7	12	20	30	20	2	0	
X	4.3	23	39	31	2	0	15	20	35	30	0	0	
XI	1	18	36	34	8	2	10	30	40	8	1	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	
3	VI-VIII	
4	III- V	122/266 (45.8)
		% of Students who obtained grade "B" and above
5	I-II	
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					38/86 (44.1)	
CLASS 5					60/95 (63.1)	
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
III	ENG & HINDI	0,0	2,0	6,0	9,11	68,74
IV	ENG & HINDI	0,2	0,0	0,0	6,5	78,80
V	ENG & HINDI	1,0	0,0	0,0	2,0	91,93

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	2	1	1	-	-	-	--	-
Targets	5	5	5	-	-	-	-	-
Target for next session	5	5	5	-	-	-	-	-

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	-	-	-
No. of students Appeared	-	-	-
No of students Selected	-	-	-
Target for next session	-	-	-

-

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes / No

No. of students Registered	-	-	-
No of Students Received scholarship	-	-	-

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2024**a) Achievements in Sports* (Upload certificates of position holders)**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
78	11	1-Open National	5-Gold, 8-silver, 12-bronze	1 Bronze	7 Gold Medal (Khelo India Kho-Kho)

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	Kho-Kho, Volleball	40%	10
Cluster level	Kho-Kho	30%	10

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level			
State level			
Others			

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	-	-
Secondary	-	-

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
60	32	0	0	32	0	0	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	5	2	0	2	0	0
INSPIRE AWARD Manak	5	0	0	0	0	0
Maths Olympiad (RMO/INMO/NMO/IOQM)	63	Result Awaited				

YUVIKA	23	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others						

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	NA
	Skill Education	NA

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	8	13	0	13	0
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Carrier Counselling	20	-
2	Bridge Course	25	-

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
1	SANSKRIT	98	100	87	100	75	100	84	100	-	-	-	-	-	-

(2.2)- PLANNING FOR THE YEAR (2026-27)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26))	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)								
XII (Comm.)								
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	NA
X	92	75	100	100		75		
XI (Sc.)	53	51	96.22	100	64.89	75		
XI (Comm.)	46	36	95.65	100	50	75		
XI (Hum.)								
IX	87	84	86.22	100	57	75		

(B) -**(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	Schedule for the content enrichment subject-wise has been repaired	To get acquainted with the	-	-

		pedagogical process for achieving learning outcomes		
21st century Skills	1.Encourage students to question and analysis the answer. 2. Encourage student to participate in the listing and speaking activities for improving their communication skill. 3. To encourage students to use the ICT and focus on AI	To get acquainted with 21 st century skills.		
Life Skills/Adolescent Education programme/Gender sensitization	Regular counselling session through online and offline mode with the expert.	Target Achieved		
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	1.Demonstration of the experience learning practices by the senior teacher, use of Diksha portal for assessing the teaching of different content by the subject expert 2.Preparation of Modules of Multidisciplinary projects with motive of inculcating problem solving ability.	Work is under process as per requirement		
Safety, Rights and security of children/POCSO Act/RTE Act	There is a observance and implementation of Govt Instruction and guidelines for safety and rights of the children.	Work is under process as per requirement		
Inclusive and Equitable Education	Implementation of equity concept during endorsed by the NEP 2020 and their regular monitoring and follow-up work.	Work is under process as per requirement		

Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop schedule has been prepared.	Target Achieved		
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Workshop for NCF and NEP Conducted.	Target Achieved		
To familiarize teachers with the curriculum documents and support material brought out by CBSE	Workshop for curriculum documents and use of support material provided by the CBSE	Target Achieved		
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	Workshop for curriculum documents and use of support material provided by the NCERT	Target Achieved		
Induction program for newly recruited staff member at Vidyalaya level	Workshop has been conducted for newly recruited.	Target Achieved		
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation / Subject	Area of concern	Strategies

(iii) Teachers' Achievements* (Upload relevant documents)

Name of the Teacher	Achievements
NIL	NIL
NIL	NIL

(iv) Expected Co-curricular activities for 2026-27 (Current Session):

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	25-07-2026	22-08-2026	
Finalization of CCA schedule	01-04-2026	08-03-2027	
Value Education Programme/Awakened Citizen Programme	01-04-2026	10-03-2027	
School Annual Day/ Sports Day	27-08-2026	27-08-2026	
Educational Excursions	-	-	
Adventure Activities	-	-	
Health Checkup of Students	-	-	
National Adolescence Education Programme	-	-	
Library Week	19-06-2026		

Book Fair	19-08-2026	10-09-2026	
EBSB /KALA UTSAV	-	-	
Art Exhibition	-	-	
Bal Mela (Under NIPUN)	14-11-2026	-	
Club Activities- Eco Club, Democracy Club, Standard Club etc.	01-04-2026	10-03-2027	
RBVP			
National Children Science Congress	31-08-2026	31-10-2026	
Publication of Vidyalaya Patrika	-	-	
News Letter	-	-	
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan			
2. Dwitiya Charan			
3. Tritiya Charan			
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	X	01	REMEDIAL CLASSES CONDUCTED AFTER SCHOOL HOURS
2	XII	01	REMEDIAL CLASSES CONDUCTED AFTER SCHOOL HOURS

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
262	382

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	02	97

(viii) NSS

Teacher Head	No of Students

NA	NA	
----	----	--

(ix) **SCHOOL BAND** Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) **ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27**

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	20%	-	20%	20%
National Children Science Congress	10%	-	5%	5%
RBVP	20%	-	10%	10%
INSPIRE AWARD-Manak	10%	-	5%	5%
YUVIKA	10%	-	5%	5%
PRAYAAS	-	-	-	-
VIGYAN JYOTI	-	-	--	--
JIGYASA	20%	-	-	-
EBSB	20%	10%	5%	5%
Kala Utsav	20%	10%	5%	5%
Youth Parliament	-			-

Games & Sports:

Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Kho-Kho	30%	20%	20%	20%
Judo	30%	20%	20%	20%
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	20%	10%	10%	10%
OTHERS (Mention any sports, cultural, science, international event etc outside KVS)	Percentage of participants at school Level	Percentage of participants at _____10%____ Level(Fill the appropriate level)	Percentage of participants at _____10%____ Level(Fill the appropriate level)	Percentage of participants at ____10%____ Level(Fill the appropriate level)

(Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	20%			

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records			
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.			
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NIL	NIL	NIL
1.3	Staff attendance Register with Leave entries			
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)			
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	NIL	NIL	NIL
1.6	Verification of Caste Certificates	NIL	NIL	NIL
2	Selection of staff for contractual appointments	NIL	NIL	NIL
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	24.05.2026	NIL	NIL
4	CBSE Affiliation	Yes	29-03-2029	NIL
5.1	Class Attendance Register and data of Fee collection	NIL	NIL	NIL
5.2	Students Admission & TC issue register	NIL	NIL	NIL
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NIL	NIL	NIL
6	Construction Works:	NIL	NIL	NIL
	i) Maintenance & Repairs	NIL	NIL	NIL
	ii) Development work	NIL	NIL	NIL

	iii) Colouring/White washing of school building and staff quarters, etc.	NIL	NIL	NIL
	iv) Proposal for additional class room	NIL	NIL	NIL
7	Transfer of land/execution of lease deed etc. if required	NIL	NIL	NIL
8	Annual stock verification/ condemnation & Disposal of condemnation Article	NIL	NIL	NIL
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	Under Process		
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	Yes		
10	Financial Management			
	i) Budget proposals	Approved		
	ii) Revised Estimates	Approved		
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	25-06-2026	25-06-2026	
	Installation of Bilingual Sign Boards	01-04-2026	15-04-2026	
	Installation of Achievement Boards (Bilingual)	01-04-2026	15-04-2026	
	Installation of Incumbency Boards (Bilingual)	01-04-2026	15-04-2026	
	Availability of bilingual rubber stamps	01-04-2026	15-04-2026	
	Report sent to RO for all Meetings	10-07-2026	09-07-2026	
	Reports Sent to TOLIC/ Official Language Site			

12. Correspondence in Hindi

Target for the year 2026 in %	Achievement in %
60	68.96

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	-	-	-

(B) A G Audit Para	6	-	-	6
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14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
Nil	Nil	Nil	Nil

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	05-08-2026	Responsibilities, Discipline, Duties etc	Duties & responsibilities performed
2	04-09-2026	Responsibilities, Discipline, Duties etc	Duties & responsibilities performed
3	09-09-2026	Responsibilities, Discipline, Duties etc	Duties & responsibilities performed

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	10	1.Academic,2. Displine, 3. Sports, 4. Flagship programme, 5. Maintenance of Fee Record	
2	ICC	03	Sansititation of safe environment for women at work place.	

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints? Yes

Number of PTMs conducted Yes

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	XII-07-5-2026, VI TO X, XII 31-07-2026	Done
	PTA	NIL	
	Parent Advocacy programmes	NIL	
	Parent awareness meetings	Yes 02-04-2026, 31-07-2026	Done
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes	NA	NA	NA

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Swatchhta Abhiyan Rally	Cleanliness Drive	People of the Akhnoor Town Sensitize through campaigning	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing of E-classroom	Use of ICT	Govt Middle school Daskal	

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/ state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2026 - 2027): 5
- Number of Classes/ Sessions taken by Alumni (2026 - 2027): 3
- Activities Planned under Alumni (2026 - 2027): Welcome song, Dance, Speech, Interaction with Alumni, Career counseling
- Any other contribution by Alumni in the Vidyalaya: Nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/Contribution to cluster		
2	Academic/Sports/arts/crafts events		
3	Improved support for children with special needs		
4	School as “Samajik Chetna Kendra”		

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	Alumini Meet	Created a special group
Contribution in Sponsorship activities	Nil	Nil
	Nil	Nil
Contribution of assets/material/equipment	Nil	Nil

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	250	20	Cat I to V	
DA (CWSN)	0	-	-	
MINORITIES	NA	NA	NA	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	NA	NA	NA	
Ramp to the first floor	NA	NA	NA	
Wheel chair	Yes	Yes	Yes	
Sign board	Yes	Yes	Yes	
Wash rooms	Yes	Yes	Yes	
Furniture	Yes	Yes	Yes	
Sports facilities offered	Yes	Yes	Yes	
Academic resources offered	Yes	Yes	Yes	
Any other support offered	-	-	-	

(C) - Whether special educator is appointed / engaged? No

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Career empowerment, health and well being, Gender Sanistization	
	Parents	Health and well being, Gender Sanistization	
	Students	Financial Literacy, Digital Empowerment, Health and well being, Environmental awareness	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

[Links for uploading documents through Google drive](#)

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned* (Upload staff sanction letter from KVS)
4. Achievements in Sports* (Upload certificates of position holders)
5. Participation in other competitions* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/(Upload certificates of position holders)
7. Science Activities and Achievements * (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
9. Building Plan:*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities *(Upload photographs -max. two)

12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
13. Safety Plan* (Upload photographs –one of each)
14. Emergency Supplies/ Facilities* (Upload photographs –one of each)
15. School Staff Training/Mass Drill:* (Upload photographs –one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) – one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)