

PART – A
VIDYALAYA PLAN
(2026-27)
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO.1 ISHAPORE	REGION	Type of BuildingA1/A/B/C/D/E
		KOLKATA	C
SCHOOL CODE	KV CODE:1275	AFFILIATION NO.	2400007
YEAR OF ESTABLISHMENT	1971	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES) AREA (BUILT UP)	NORTH : MSF BUILDING ,SOUTH: G.M BUNGALOW ,WEST: RIVER GANGA AND ESAT: MAIN GATE OF THE SCHOOL .		
	3.02 acres	TOTAL AREA	7.041 acres
NAME OF THE PRINCIPAL	Mr. Bidyut Bikash Mahato	Landline (o)- 03325938318 Landline (R)- 03329510120 Mobile- 9679642704 E-mail-ishaporekvno1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 27-Sept-2019	PRESENT POST- PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MRS. SUNITA GUHA PGT(PHYSICS)		
		Mobile No.	
NAME OF THE CHAIRMAN	Mr. Kundan Singh	Landline (o)- 03325938888 Landline (R)- 03325937171 Mobile- E-mail- msf.ofb@nic.in	

SCHOOL DEVELOPMENT AT A GLANCE

PLAN			
SHORT TERM		LONG TERM	
PRIMARY SECTION	SECONDARY SECTION	PRIMARY SECTION	SECONDARY SECTION
ACADEMIC		ACADEMIC	
Implementation NCF for Foundational Stage 2022 Workshop planned on this and hence implementation of NCF-FS in implementation of FLN	Implementation NCF for School Education 2023	Art Integrated Learning Planning done to organize music integrated, art integrated and Sports integrated learning in curriculum.	Vocational Education
BAL VATIKA For implementation of ECCE, planning done to conduct activities based on 'Unmukh' hand book	Training/Workshop	Teacher -Pupil ratio Planned as per KVS norms	Multidisciplinary
FLN entry level, mid level and final level is maintained in PIMS.	Remedial classes for High and Low achievers,	Space for proper implementation of Bal Vatika scheme Already done	Combination of subjects to be offered in secondary section

Holistic Progress card is maintained for each child			
FUN DAY/ANANDVAR Planning done for CLUB ACTIVITIES ON FUN DAY	Inclusive Education	Inclusive Education Planning done to identify special children with learning disabilities and proper care is being taken.	Inclusive Education
NIPUN NIPUN Meeting is scheduled on every last working day of each month and implementation of it.	Community participation	Strive for Learning Outcomes as per NCF FS Planning for experiential learning, collaborative learning, innovative based learning.	Strive for Learning Outcomes as per NCF SE
Training INDUCTION COURSE of newly joined primary tea	Complaint/Suggestion box	Medical check up Planning done for yearly 3 times medical check up for the children.	
INFRASTRUCTURE		INFRASTRUCTURE	
More laboratories for implementation of ICT Primary computer lab is there for Primary students	More laboratories for implementation of ICT	MP Hall	MP Hall

	Plan for HA LA	Playground Two parks for Primary children	Playground with requisite infrastructure
Entry and Exit point Evacuation point Demo has been planned to be aware of any type of disasters.		Green Vidyalaya Nature club activities are planned to make Green Vidyalaya.	Separate Room/Workshop for implementation of Vocation education
Fire safety Demo has been arranged for fire extinguishing.		Ramp for divyangjan Already prepared and used .	Achievers corner

II- Infrastructure Plan

Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Nil	
Smart /e-Class Rooms	33	Nil	
Physics lab	01	Nil	
Chemistry lab	01	Nil	
Bio lab	01	Nil	
Jr. Science lab	NIL	Nil	
Geography Lab	01	Nil	
Computer Lab	02	Nil	
Math's Lab	01	Nil	
Language Lab	00	Nil	
Work Experience Workshop	01	Nil	
Yoga Room	01	Nil	
Art Room	01	Nil	
Resource Room	01	Nil	
Music Room	---	Nil	
Activity Room	--	Nil	
Staff Room	02	Nil	
Conference Hall / Auditorium	--	Nil	
Sports Room	01	Nil	
Library	01	Nil	
Children's' Park	02	Nil	
Playgrounds	01	Nil	
Garden	01	Nil	
Science/ Math's Park	--	Nil	
Admin Office	01	Nil	
Canteen	01	Nil	
Boys Toilets	02	Nil	
Girls Toilets	03	Nil	
Bathrooms	--	Nil	
Facilities for Divyang		Nil	
i) Ramp	01	Nil	
ii) Toilet	01	Nil	
iii) Wheel Chair	02	Nil	

Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	750		
Single Desk	24		
Teacher's Table	23		
Teacher's chair	40		
Almirah	40		
Computer Table	08		
Computer Chair	15		
Lab Table			
Lab Stools	40		

A. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry	Digital Balance Fire Extinguisher -02 Overhead projector		Projection Screen required
Physics	-	To some extent	SMART BOARD & AC
Biology	To some extent	To some extent	White board/smart board, work tables, stackable stools, almirah, lights, fans, sinks with proper water supply, Electronic balance, Grinder/blender,
Teacher's room			Students' table
	Light		
	Water supply		
	Floor		Power supply
			Fire extinguisher
			Magnetic white boards
			Display board (covered)
			LCD PROJECTOR
			Interactive board/visualizer
			NCERT Kits
			Display boards
Language Lab	30 Computers 30 Working stations 30 chairs 1 LCD Projector		

B. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computers	70	15	

Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	12		
2	Almirah	25		
3	Bookshelves	03		
4	Books in Hindi	2500		
5	Books in English	7100		
6	Books in Other Language			
6	Books on Career guidance			

B- SCHOOL DATA (as on 31st March, 2026)

(I) STUDENTS ENROLMENT POSITION										
CATEGORYWISE	I	II	III	IV	V	VI	TOTAL			
BOYS	598	19	29	26	220		892			
GIRLS	569	17	20	30	198		834			
TOTAL										
RESV. CATEGORY	SC	ST	OBC	GEN	TOTAL					
BOYS	233	59	190	410	892					
GIRLS	235	51	143	405	834					
TOTAL										
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL	
BOYS	857	28	2	1	4	0	0	0	892	
GIRLS	815	16	1	1	1	0	0	0	834	
TOTAL										
HANDICAPPED	ORTHOPEDIC HANDICAPPED	VISUAL HANDICAPPED	HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL				
BOYS	17									
GIRLS	05									
TOTAL		22								
MISC QUOTA 2024-25	RTE	BPL	SGC	KVS-STAFF		CHAIRMAN QUOTA	MP QUOTA		H R M Quota	TOTAL
BOYS	124		0	4						128
GIRLS	102		66	1						169
TOTAL (2025-26)		1726								

(II) STAFF POSITION AS ON 30.06.2026												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OB C	Minority	Others (UR)		OH	VH	HH
Principal	1	0	1	0	0	1	0	0				
VP/Principal Gr.II	1	0	1	1	0	0	0	0				
PGT	6	6	12	1	1	3	0	7			1	
TGT	5	6	11	3	0	2	0	6				
TGT (WE)	1	0	1	1	0	0	0	0				
TGT (AE)	1	0	1	1	0	0	0	0				
TGT (P&HE)	1	0	1	0	0	0	0	1				
Yoga	0	0	0	0	0	0	0	0				
HM	1	0	1	1	0	0	0	0				
PRT	5	11	16	3	0	9	0	4				
PRT (MUSIC)	0	1	1	0	0	0	0	1				
ASO	01	0	1	0	0	0	0	01				
SSA	1	0	1	0	0	0	0	1				
JSA	1	0	1	0	0	1	0	0				
LIBRARIAN	1	0	1	1	0	0	0	0				
SUB STAFF	2	0	2	2	0	0	0	0				
Hostel Staff	0	0	0	0	0	0	0	0				
TOTAL	28	24	52	14	1	16	0	21			1	

(III) **DATA RELATED TO WORKING SPOUSES OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mr. Rajat Bhattacharjee	PGT	Mrs .M.D.Deepa	KV NO.1 Ishapore,TGT(Maths)	
2	Ms.Sunita Guha	PGT	Mr.Koushik Guha	Doordarshan Kendra Golf Green Kolkata	
3	Ms. Sudeshna Malakar	PGT	Mr.A.K.Tikadar	Sakuna High Sec School,Kolkata	
4	Mrs. Sumita Dhar	TGT	Mr. Malay Kumar Dhar	KV No.1 Saltlake	
5	Mrs. R. Chatterjee	TGT(Eng)	Mr.Jayanta Chatterjee	RFI	
6	Mr. Subeer Chandra Dey	TGT(SSt.)	Ms. Reema Bhadra	Clerk SBI Madhyamgram	
7	Mrs. Doli Chaudhuri	PGT BIOLOGY	Mr. Sudarsan Chaudhuri	KV No 1 ishapore, TGT Science	
8	Mr. Sudarsan Chaudhuri	TGT Science	Mrs. Doli Chaudhuri	KV No 1 ishapore, PGT Biology	

(IV) **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1.	DOCTOR	----	----
2.	NURSE	FEMALE	01-04-2026
3.	COACH SPORTS	MALE	01-04-2026

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	05	03	–	03	–	–
Jawaharlal Nehru Junior Science and Maths Olympiad	–	–	–	–	–	–
INSPIRE Award	05 (One selected)					
Maths Olympiad	450	—	—	-	-	-
Science Olympiad	365	—	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	NIL	05	07	Nil	05	07
	02	08	03	RESULT AWAITED	08	03
Cub & Bulbul	NIL	NIL	NIL	NIL	NIL	NIL
	02	10	05	02	10	05

Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skill	—	—
2	Soft Skill/ Life Skill	—	—
3	Career Guidance & Counseling service	—	—
4	Hobby/ vocational skill	—	—
5	Introduction of Class - XI curriculum	—	—

Activities	Level (Cluster/ Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	365	–	–	-
Math's Olympiad	450			-
Cyber Olympiad	–	–	–	-
Green Olympiad	–	–	–	--
IGBC Green Building Contest	–	–	–	--
National Sc. Congress Exhibition				--
	13	6	Chinmay Kumar Moharana	Regional / National Regional
EBSB & KALA UTSAV	CLUSTER	Total Participant-48 1st position-2 2nd position-4 3rd position-2	RUDRA SHAW,AMITANSHU DEB,AVINABA RAJAK,ARYAN BOSE MANNA-Theatre Folk Song-DEBOSMITA GHOSH, AVIPSA PAL,AARADHYA PAL,AMRITANSHU DAS.	Regional
	REGIONAL	Total Participant-8 1st position-1 3rd position-1	Folk Song-DEBOSMITA GHOSH, AVIPSA PAL,AARADHYA PAL,AMRITANSHU DAS.	Selected for National
Swachh Bharat Abhiyan	–	–	–	--
Scout & Guides				
1. Rastrapati Puraskar	02		--	--
2. RajyaPuraskar	13		--	--
3. Golden Arrow	02	---	--	--
Games & Sports				
Level SGFI		Event	No. of students	Remarks
		Swimming&Taek ondu	03+01	
National Level			14	
Regional Level			70	
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	State Association	06	2nd in shooting	Aritra Mondal	
2	CULTURAL	--	--	--	--	
3	SCIENTIFIC	--	--	--	--	
4	ANY OTHER (Eg: International events)	--		--	--	

(iii) ALUMNI

- 2 Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different Fields-Cultural, Technical, scientific, medicine, political, administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Mr. Rajendra		Besco Ltd America	Vice President		
2	Mr. Arun Jain		Proprietor of Arun Jain & Associates	Charter Accountant		
3	Dr. Shilaji Chakraborty		Suraksha Diagonastic pvt Ltd	Chief of Pathology		
4	Dr. Divyendu Goutam		RG Kar Medical College Kolkata	Professor of Surgery		
5	Dr. N.K.Das	MBBS MD	Prof at Bankura Medical College			

6.	Dr. B. Bhadra	MBBS	Associate Prof. at College of Medicine Kalyani			
7.	Dr. Aromita Khan	MBBS	Associate Prof. at MGM Medical College Kishanganj			
8.	Mr. Niraj Pancholi	----	GM East India at Lenovo			
9.	Dr. Shilaj Chakraborty	MBBS	Chief of Pathology at Suraksha Diagnostic, Kolkata			
10.	Ms. Tanushree Mallick	MCA, MBA	Entrepreneur at Shiva Business Machines, Kolkata			
11.	Mr. Suvankar Sengupta	IIT Kanpur	Engg. At Meta Materia Technologies			
12.	Dr. DivyenduGoutam	MBBS	Head of Dpt. At R.G.Kar Medical College			
13.	Mr. Saugata Pramanki	IIT Kharagpur	Air Traffic Controller Airport Authority of India			
14.	Mr. PankajSinha	IIT Kharagpur	Bihar State Educational Infrastructure Development			
15.	Mrs.Surashree Bhattacharya		Professional Classical Dancer Kathak			
16.	Mr. Ajit Kumar Shaw	LNCPE Gwalior	Volleyball Coach at Sports Authority of India Kolkata			
17.	Ms. MamtaAwasthi	Ph.D BHU Varanasi	Asst. Professor at NIT Hamirpur			
18.	Mr. Susmit Roy	Neurology at Armed Forces Medical College	Consultant Psychiatrist at National Health Service, UK			
19	Mr. Sanjay Srivastava	BSc	JWM at RFI			
20.	Mr. SandeepKundu		JWM MSF			
22.	Mr. Indranil Sharma		JWM MSF			

☐ Number of Activities Organized (2022-23) :

1. Massive plantation programme in co-operation with Alumni Association.
2. Seminar on STEM education by GIEST International foundation.
3. During last four years Alumni helps students of poor family by paying their school fees.
4. Started a programme of paying Rs. 10000/- Cheque and a memento to the topper of Class XI in the fond memory of Goutam Roy (1992 pass out).

☐ Number of Classes/ Sessions taken by Alumni(2018-19): Will be taken during the session 2022-20.

☐ Activities Planned under Alumni (2022-23):

1. To felicitate 4 athlete students.
2. To felicitate toppers of Class- XII.
3. Plantation programme.
4. To help students from poor family.
5. To felicitate the best student of Class XI.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

Swachhata Vidyalaya Abhiyan was carried out throughout the year. All the students throughout took part actively and enthusiastically.

Swachha Vidyalaya Puraskar (District Level Award) 2021-22 Received by the Vidyalaya

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	4	2 Need to repair	
2	Synthesizer (Key Board)	1		
3	Tabla	3 SETS	1 set	
4	Dholak	02	1 need to repair	
5	Congo	-		
6	Flute	-		
7	Voilin	-		
8	Mouth organ	-		
9	Khanjari	01		
10	Dufflee	01		
11	Miracus	01		BROKEN
12	Marching Triangle	-		
13	Marching drum	01		
14	Symbate	-		
15	Jazz drum set	01	To be repaired	
16	Any other			

C. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience				
Art & Culture				
Sports	03	03		
Gardening	02	02		
Any other department				

Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
SHARP ZEROX	01		
SONY T.V	01		
SAMSUNG SPLIT A.C	04		

D. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	03	-	
Wheel Chair	01	-	
Almirah for Medicine	01	-	
Stethoscope	02	-	
Sphygmomanometer	02	-	
Glucometer	-	-	

E. Suggestion Box : YES

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every month: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1.	Conflict Resolution	Finding out the cause of conflict & counseling to solve the conflict.
2.	Overcoming depression	Finding the cause of depression and counseling to overcome it.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/I nstalled	Whether functionin g or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	35	Functionin g	suggestion s	---	
Fire Alarm	---	--	--	---	----
CC TV	41	Functionin g	SCHOOL BUILDING	---	---
Public Announcement System	Amplifie r -04 Speakers -05 Ampli speaker-01 Microph one -08	Yes	Functionin g whole building	--	
Walkie Talkie System	---	----	---	---	----

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water	YES	-	
Emergency Lighting System	NIL	-	
First Aid Kits	YES	-	
Emergency Evacuation Plan	YES	-	
Emergency Communication System	YES	-	
Water Tanks	YES	-	
Sanitation Supplies	YES	-	
Boundary wall/ Fencing	YES	-	
Exit/Entrance Gate	YES	-	

3. Security Personnel

No. of Persons	Male	Female	Remark
04	04	-----	-----

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	ALL	–
B. Basic First Aid/ First Responder Skills	20	
C. Safety Training	15	
D. Use of Fire Extinguisher	15	
E. How to turn off electricity, water and gas	300	
F. Psychological First Aid	20	
G. Other: _____		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	Not yet received	
2.	Certificate of safety of school building	Not yet received	
3.	Certificate of Potable Water	YES	

C. SCHOOL RESPONSE TEAMS 2024-25

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	MRS.SUNITA GUHA PGT(PHY)	1Mrs.Seema Chakraborty,,PRT 2.Mr.S K Mandal,TGT(Maths) 3.Mrs. Aditi Verma, PRT	
2.	Evacuation Team	MR.A.ADHIKARI TGT(P&He)	1Mr.K Majumdar ,TGT(AE) 2MR.P.BISWAS,TGT(SUPW) 3MRS.R Chatterjee,TGT(ENG) 4 MR .H SAMADDAR,LIBRARIAN	
3.	Search & Rescue Team	MR.R.N.Singh, PGT(Economics)	1 MR.A.ADHIKARI, TGT(P&HE) 2 Mr.S K Mandal,TGT(Maths)	
4.	First Aid & Medical Team	MRS.J MANDAL,TGT SKT	1Mr. A.Adhikari, TGT(P&HE) 2Mrs.Sapna Rani,PRT 3 MS.Soma,NURSE	
5.	Transport Safety Team	MR.S C DEY	1 MR.A.ADHIKARI, TGT(P&HE) 2. MR.SUNIL KUMAR,PGT 3.MR.A SOM,TGT	
6.	Team for students with special needs (Divyang)	Mrs. S. Dhar,TGT(Hindi)	1 Mrs. S. Das,,TGT(Maths) 2 Ms. Aditi , PRT	
7.	Internal Complaint Committee (ICC)	MRS.SUNITA GUHA PGT(PHY)	1 MRS.S.GUHA,PGT(PHY) 2 Mrs. S. Pal, TGT (Eng) 3 Mr. P. Adhikari, TGT (PHE)	
8.	Grievance Redressal Committee	MRS.SUNITA GUHA PGT(PHY)	1 MR.P.K.DAS,PGT(MATHS) 2 Mrs. S. Malakar, PGT (Maths) 3 MR.B.BANIK,HM	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2025	2026	2025	2026	2025	2026		
XII (Sc.)	80	36+	100	100	68.14	75	1. Remedial Classes 2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
XII(Comm.)	NA							
XII (Hum.)	39	34	100	100	62.05	75	1. Remedial Classes 2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
X	125	124	130	100	79.88	75	1. Remedial Classes 2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
XI (Sc.)	96	95	85.11	100			1. Remedial Classes 2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
XI(Comm.)	NA							
XI (Hum.)	38	39	91.89	100			1. Remedial Classes 2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
IX	165	140	91.89	100			1. Remedial Classes	

							2.Special attention to both bright and slow learners 3.Parent Teacher Meeting	
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PRIMARY SECTION

CLASS	Learning Attainment of Students for the Year 2024-25(% of students)			Target for the Year 2025-26) (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	91	9	NIL	99.27	0.73	NIL	
II	70.05	29.5	NIL	99.21	0.79	NIL	
III	67.5	32.5	NIL	72.59	27.41	NIL	
IV	61.2	38.8	NIL	66.41	33.59	NIL	
V	61.2	38.8	NIL	80.79	17.21	2	

QUALITY OF RESULTS

SL NO	CLASS	% Of students obtained 70 % and above marks	REMARKS
1	XI	25.35	
2	IX	36.45	
3	VI	42.76	
4	VII	44.05	
5	VIII	48.34	

2A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee meeting ,Seminars and Demonstration lessons for Back to Basics, new examination scheme & subject enrichment .	To give clear concept for Back to basics and subject enrichment	Successful implementation of Back to Basics and purposeful classroom transactions.	
Communication Skills	Demonstrations and Practice in small groups for improvement of communication skills.	Proficiency in communication skills.	Improvement in communication skills in both teachers and students.	
Life Skills	Seminars & meetings on how to face the challenges in life.	To achieve confidence and competence in facing day-to-daylife challenges	To achieve confidence and competence in facing day-to-day life challenges	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Seminars on ,how to prepare and use TLM in Class Planning of activities ,and preparation of question bank.	To give clear concept on the Use of TLM & planning & preparation of activities, assignment & question paper.	To achieve competency in the use of TLM & Planning of activities.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
ICT Related Work	Newly recruited PRTs	Computer	Working with Computer	To make them familiar with computer function
English Communication	Newly recruited PRTs	English	Spoken English	To improve communication skill in English
Language Lab	For Language Teachers	English	To enhance English Language skills	To learn the functioning of language lab

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NIL	NIL	NIL	NIL

A. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Aug 2025		
Finalization of CCA schedule	FIRST WEEK OF APRIL,2025	Done	
Value Education Programme/Awakened Citizen Programme	2 nd JULY,2025	Done	
School Annual Day/ Sports Day	May 2025	Done	
Educational Excursions	August / September 2025	N/A	
Adventure Activities	September 2025	N/A	
Health Check up of Students	2 ND ROUND OF CHECK UP BY 31/08/2025	N/A	
National Adolescence Education Programme	Every Month	N/A	
Library Week	NOVEMBER,2025	Purpose	
Science Exhibition	OCT-NOV.2025	N/A	
Rashtriya Ekta Parv	AUG 2025	N/A	
Art Exhibition	AUG 2025	DONE	
Science Congress	October 2025	N/A	
Publication of VidyalayaPatrika	NOV,2025	N/A	
News Letter	NOV,2025	N/A	
Scout & Guides			
1. PrathamSopan Test	October 2025	N/A	
2. DwitiyaSopan Test	October 2025	N/A	
Cub & Bulbul			
1. PrathamaCharan	October 2025	N/A	
2. DwitiyaCharan	October 2025	N/A	
3. TritiyaCharan	October 2025	N/A	
Any Other			

Games & Sports					
level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level				TA	
Region Level					
State Level					
Other	-----	-----	-----	-----	-----
NCC PLANNED TO BE SET UP SOON					
Wing (Army/Navy/ Airforce)		No. of Troops	No of Students		
NIL		NIL	NIL		
NIL		NIL	NIL		

School Band	
Teacher Head	No. of Students Trained
NIL	NIL

NIL	NIL
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V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	As per KVS Norms	-	-	-
2	Selection of staff for contractual appointments.	To be Done for 2025-26			
3	Construction Works:	----	----	----	
	i) New works	----	----	----	
	ii) Maintenance & Repairs	To be done as per requirement			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	Done 2022-23	Oct-2024	---	
4	Transfer of land/execution of lease deed etc. if required.	N/A	N/A	N/A	N/A
5	Annual stock verification	March 2024	March 2025	Done	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Constituted as per KVS Norms	As per Schedule	Done	
7	Financial Management	Done as per KVS Norms			
	i) Budget proposals	As per KVS order.	31.09.2024		
	ii) Revised Estimates	As per KVS order.	As per scheduled		
	iii) Rectification if any	-----	-----		

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras				
(A) Internal Audit Para				
(B) A G Audit Para	02	AS PER AUDIT ADALAT	NA	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL	NIL	N/A	N/A

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	VI-VIII	AS AND WHEN REQUIRED IN CONSULTATION WITH PTA AND VMC	1)EXTRA CLASSES SHALL BE TAKEN 15 MIN UTES PRIOR TO ASSEMBLY TIME IN CONJUNCTION WITH ASSEMBLY PERIOD IN ROTATION. 2) EXTRA CLASSES MAY BE TAKEN AFTER SCHOOL HOURS AFTER TAKING THE CONSENT OF PARENTS.
2	IX-X	DO	DO
3	XI-XII	DO	DO

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Plantation	A forestation in and around the school campus	PARK ESTATE ,ISHAPORE	Saplins and gardening equipment

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Games & Sports	Sharing of Sports infrastructure	Sridhar Banshidhar H.S. School, Ishapore	Volleyball court, Badminton court Football ground and sports equipment

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1: Sridhar Banshidhar High School, Nawabganj

Sl. No	Activity Organized (To be Organized)	KendriyaVidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Cultural Activities, Sports activities, other co-curricular activities	100	05	100	10

Name & Address of Mentee-2: Park K.G.School Isahpore

Activities Planned for the session : 2026-27
Cultural Activities, Sports Activities, other co-curricular activities

PRIMARY SECTION

PM SHRI KENDRIYA VIDYALAYA NO.01 , ISHAPORE
CREATIVE LEARNING ACTIVITY CALENDER

SESSION:2026-27

MONTH	DATES	ACTIVITIES	CELEBRATIONS
APRIL	04/04/2026	<u>House distribution</u>	a) 7th April – World Health Day b) 14th April – Dr. B.R. Ambedkar Jayanti c) 22nd April – World Earth Day
	25/04/2026	House meeting	
MAY	02/05/2026	Toy making Activity	a) Mother's Day b) Labour Day
JUNE	20/06/2026	Mask making Activity	a) Class Exhibition
	27/06/2026	Hindi calligraphy competition	
JULY	04/07/2026	Puppet making Activity	a) Van Mahotsav b) 1st July - Doctor's Day

	18/07/2026	English Reading competition	
	25/07/2026	Poster making competition Topic – world population day	
AUGUST	01/08/2026	GROUP A & B – Rakhi Making GROUP C – Mehendi designing on paper	a) 15 th August – Independence Day b) 19 th August- Rakshabandhan
	22/08/2026	Group song competition	
	29/08/2026	Creative millets art competition	
SEPTEMBER	19/09/2026	<u>COMPETITION</u> GROUP A & B – Model making (e.g. House , 3D Cycle , shapes etc.) GROUP C – Working model (e.g. Rain water Harvesting)	a) 1 st to 15 th September – Hindi Pakhwada Diwas b) 5 th September – Teacher's Day c) 29 th September – World Heart Day
	26/09/2026	<u>COMPETITION</u> GROUP A & B – Hindi poem GROUP C – Hindi Essay Writing Topic – Ozone layer Depletion	
OCTOBER	03/10/2026	GROUP A & B – Diya decoration GROUP C – Lantern Making	a) 2 nd October – Gandhi Jayanti b) 31 st October – National Unity Day

	31/10/2026	English story telling GROUP A- Nutritious Food GROUP B – Animal Cruelty	
NOVEMBER	07/11/2026	GROUP A & B- Rangoli Making on paper GROUP C – Rangoli making on floor (House wise)	a)14th November – Children’s Day b) Grand Parents Day
	21/11/2026	GROUP A – Fancy Dress GROUP B – Preparation for Skit on Girl Education GROUP C –Preparation for Skit on Constitution Day	
	28/11/2026	Final round of skit group wise .	
DECEMBER	05/12/2026	Mass Advertisement Competition (TOPIC: GROUP A&B – Health and Hygiene GROUP C – AIDS day)	a) 1st December – World AIDS Day b) KVS Foundation Day c) Sports Day

	19/12/2026	Hindi poem recitation	
		TOPIC – Nature Conservation	
JANUA RY	16/01/2027	Preparation of Group Dance	a) 26th January – Republic Day
	23/01/2027	Final round of dance	
	30/01/2027	English Extempore	
FEBRU ARY		Completion of CCA register	
MARCH			a) 8th March-International Women's Day

MRS. MANSI SHARMA
(CLA I/C)

MR. B.BANIK
(H.M.)

MR. B.B.MAHATO
(PRINCIPAL)

SECONDARY SECTION

पीएम श्री केन्द्रीय विद्यालय क्र.1 ईशापोर

पाठ्य सहगामी क्रियाकलाप कैलेंडर (माध्यमिक) सत्र 2026-27

CCA CALENDER (SECONDARY) SESSION 2025-26

दिनांक DATE	दिवस DAY	गतिविधि का नाम / मनाए जाने वाले कार्यक्रम NAME OF COMPETITION/DAY TO BE CELEBRATED	टिप्पणी REMARKS
4-Apr-2026	शनिवार (SATURDAY)	विद्यार्थियों को विभिन्न क्लबों बाँटना, सदन, कक्षानायकों का चयन, सदन बैठक और विद्यार्थी परिषद का गठन	विभाग, सदन अध्यक्ष और कक्षा अध्यापक (Dopt., HOUSE MASTERS & CLASS TEACHER)
7-Apr-2025	मंगलवार (TUESDAY)	विश्व स्वास्थ्य दिवस (WORLD HEALTH DAY)	प्रातः कालीन सभा, निर्धारित कक्षा
14-Apr-2025	मंगलवार (TUESDAY)	डॉ. अम्बेडकर जयंती (DR. AMBEDKAR BIRTHDAY)	पाठ्य सहगामी क्रियाकलाप (CCA)
18-Apr-2026	शनिवार (SATURDAY)	विद्यार्थियों को विभिन्न क्लबों बाँटना, सदन, कक्षानायकों का चयन, सदन बैठक और विद्यार्थी परिषद का गठन	विभाग, सदन अध्यक्ष और कक्षा अध्यापक (Dopt., HOUSE MASTERS & CLASS TEACHER)
22-Apr-2026	बुधवार (WEDNESDAY)	पृथ्वी दिवस (EARTH DAY)	प्रातः कालीन सभा, निर्धारित कक्षा / ईको क्लब
25-Apr-2026	शनिवार (SATURDAY)	समूह गान (GROUP SONG)	सदन वार (HOUSE WISE)
20-Jun-2025	शनिवार (SATURDAY)	सदन बोर्ड सजावट (HOUSE BOARD DECORATION)	सदन वार (HOUSE WISE)

21-Jun-2025	रविवार (SUNDAY)	अंतर्राष्ट्रीय योग दिवस (INTERNATIONAL YOGA DAY)	खेल और क्रीड़ा (GAMES & SPORTS)
26-Jun-2026	शुक्रवार (FRIDAY)	अंतर्राष्ट्रीय नशा निषेध दिवस (INTERNATIONAL DAY AGAINST DRUG ABUSE)	प्रातःकालीन सभा ,निर्धारित कक्षा /किशोर शिक्षा कार्यक्रम (AEP)
27-Jun-2026	शनिवार (SATURDAY)	लोक नृत्य (CROSSWORD AND SUDOKU)	EBSB प्रभारी (HOUSE WISE)
4-Jul-2026	शनिवार (SATURDAY)	सदन नायक चयन	सदनाध्यक्ष /सदन वार (HOUSE WISE)
18-Jul-2026	शनिवार (SATURDAY)	अलंकरण समारोह (INVESTITURE CEREMONY)	पाठ्य सहगामी क्रियाकलाप (CCA)
25-Jul-2026	शनिवार (SATURDAY)	देशभक्ति समूह नृत्य (PATRIOTIC GROUP DANCE)	सदन वार (HOUSE WISE)
31-Jul-2026	शुक्रवार (FRIDAY)	मुँशी प्रेमचंद जयंती (MUNSHI PREMCHAND BIRTHDAY)	हिन्दी विभाग (HINDI DEPARTMENT)
1-Aug-2026	शनिवार (SATURDAY)	प्रश्नोत्तरी प्रतियोगिता (संस्कृत) (QUIZ COMPETITION)	संस्कृत विभाग/सदन वार (HOUSE WISE)
15-Aug-2026	शनिवार (SATURDAY)	स्वतंत्रता दिवस (INDEPENDENCE DAY)	पाठ्य सहगामी क्रियाकलाप (CCA)
20-Aug-2025	गुरुवार (THURSDAY)	सद्भावना दिवस (SADBHAVANA DIWAS)	प्रातःकालीन सभा ,निर्धारित कक्षा
22-Aug-2026	शनिवार (SATURDAY)	समूह गान प्रतियोगिता(कनिष्ठ) (GROUP SONG COMPETITION)	सदन वार (HOUSE WISE)

29-Aug-2026	शनिवार (SATURDAY)	आशु भाषण (EXTEMPORE)	सदन वार (HOUSE WISE)
5-Sep-2026	शनिवार (SATURDAY)	शिक्षक दिवस (TEACHER'S DAY)	12वीं कक्षा के कक्षाध्यापक (अवकाश) (CLASS TEACHERS OF CLASS XII) (HOLIDAY)
6-Sep-2026	रविवार (SUNDAY)	स्वच्छता पखवाड़ा (SWACHCHHATA PAKHWADA)	पाठ्य सहगामी क्रियाकलाप (CCA)
14-Sep-2026	सोमवार (MONDAY)	हिन्दी दिवस (HINDI DIWAS)	हिन्दी विभाग (HINDI DEPARTMENT)
19-Sep-2026	शनिवार (SATURDAY)	हिन्दी पखवाड़ा (HINDI PAKHWADA)	हिन्दी विभाग (HINDI DEPARTMENT)
26-Sep-2026	शनिवार (SATURDAY)	हिन्दी पखवाड़ा (HINDI PAKHWADA)	हिन्दी विभाग (HINDI DEPARTMENT)
2-Oct-2026	शुक्रवार (FRIDAY)	महात्मा गाँधी एवं लाल बहादुर शास्त्री जयंती (MAHATMA GANDHI & LAL BAHADUR SHASTRI BIRTHDAY)	पाठ्य सहगामी क्रियाकलाप / प्रातःकालीन सभा ,निर्धारित कक्षा (CCA)
17-Oct-2026	शनिवार (SATURDAY)	समूह गान (वरिष्ठ) (GROUP SONG SR.)	सदन वार (HOUSE WISE)
24-Oct-2026	शनिवार (SATURDAY)	अंग्रेजी वाद-विवाद प्रतियोगिता (ENGLISH DEBATE COMPETITION)	आंग्ल भाषा विभाग द्वारा -सदन वार (HOUSE WISE)
31-Oct-2026	शनिवार (SATURDAY)	राष्ट्रीय एकता दिवस (NATIONAL UNITY DAY)	पाठ्य सहगामी क्रियाकलाप/ प्रातःकालीन सभा ,निर्धारित कक्षा (CCA)

7-Nov-2026	शनिवार (SATURDAY)	आशुभाषण (EXTEMPORE SPEECH)	सदन वार (HOUSE WISE)
11-Nov-2026	बुधवार (WEDNESDAY)	राष्ट्रीय शिक्षा दिवस (NATIONAL EDUCATION DAY)	पाठ्य सहगामी क्रियाकलाप/ प्रातःकालीन सभा ,निर्धारित कक्षा (CCA)
14-Nov-2026	शनिवार (SATURDAY)	बाल दिवस (CHILDREN'S DAY)	पाठ्य सहगामी क्रियाकलाप (CCA)
15-Nov-2026	रविवार (SUNDAY)	जनजातीय गौरव दिवस : (JANJATIYA GAURAV DIWAS)	EBSB प्रभारी (HOUSE WISE)
19-Nov-2026	वृहस्पतिवार (THU.)	सांप्रदायिक सद्भाव दिवस (COMMUNAL HARMONY DAY)	स्काउट एंड गाइड (SCOUT & GUIDE)
21-Nov-2026	शनिवार (SATURDAY)	रंगोली निर्माण (RANGOLI MAKING)	सदन वार (HOUSE WISE)
28-Nov-2026	शनिवार (SATURDAY)	समूह नृत्य (वरिष्ठ वर्ग) (GROUP DANCE)	सदन वार (HOUSE WISE)
5-Dec-2026	शनिवार (SATURDAY)	ग्रीटिंग कार्ड सृजन (GREETING CARD MAKING)	पाठ्य सहगामी क्रियाकलाप (CCA)
15-Dec-2025	मंगलवार (TUESDAY)	केन्द्रीय विद्यालय संगठन स्थापना दिवस (KVS FOUNDATION DAY)	पाठ्य सहगामी क्रियाकलाप (CCA)
19-Dec-2026	शनिवार (SATURDAY)	समूह नृत्य (कनिष्ठ वर्ग) (GROUP DANCE)	सदन वार (HOUSE WISE)
12-Jan-2027	मंगलवार (TUESDAY)	राष्ट्रीय युवा दिवस (NATIONAL YOUTH DAY)	किशोर शिक्षा कार्यक्रम (AEP)

23-Jan-2027	शनिवार (SATURDAY)	नेताजी सुभाष चन्द्र बोस जयंती (NETAJI SUBHASH CHANDRA BOSE BIRTHDAY)	प्रातःकालीन सभा ,निर्धारित कक्षा
26-Jan-2027	मंगलवार (TUESDAY)	गणतंत्र दिवस (REPUBLIC DAY)	पाठ्य सहगामी क्रियाकलाप (CCA)
30-Jan-2027	शनिवार (SATURDAY)	शहीद दिवस (MARTYRS DAY)	प्रातःकालीन सभा ,निर्धारित कक्षा
6-Feb-2027	शनिवार (SATURDAY)	आशु भाषण (EXTEMPORE)	अंतर सदनीय INTRA HOUSE
21-Feb-2027	रविवार (SUNDAY)	मातृभाषा दिवस (MOTHER LANGUAGE DAY)	भाषा क्लब/सीसीए (LANGUAGE CLUB/CCA)
22-Feb-2027	सोमवार (MONDAY)	चिंतन दिवस (THINKING DAY)	स्काउट एंड गाइड (SCOUT & GUIDE)
28-Feb-2027	रविवार (SUNDAY)	राष्ट्रीय विज्ञान दिवस (NATIONAL SCIENCE DAY)	विज्ञान विभाग एवं क्लब (SCIENCE DOPT. & CLUB)
8-Mar-2027	सोमवार (MONDAY)	विश्व महिला दिवाद (WORLD WOMENS`S DAY)	स्टाफ क्लब (STAF CLUB)

प्रभारी, पाठ्य सहगामी क्रियाकलाप

I/C CCA



प्राचार्य

PRINCIPAL

BIDYUT BIKASH MAHATO
PRINCIPAL
KV NO.1 ISHAPORE