



VIDYALAYA PLAN

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VIDYALAYA PLAN (2026-27)

PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION- https://drive.google.com/drive/folders/1RULIf_Dbp6ft9oE5ZjnULCDqJkh0lAGz?usp=drive_link

NAME OF THE VIDYALAYA	PM SHRI KV INS DRONACHARYA	REGION	Type of Building A1/A/B/C/D/E
SCHOOL CODE	79029	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	900011
YEAR OF ESTABLISHMENT	1983	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	9.9293°N, 76.2547°E	UDISE No.	32080800508
AREA (Built up in meter square)	3.83 acres	TOTAL AREA (Built up in meter square)	https://drive.google.com/drive/folders/1-1MuEV3oPLeRB8hnBVLBKAcRdAfX_WEn?usp=drive_link
ADDRESS OF THE VIDYALAYA	SMA RAMESWARAM, MAHAVIR ENCLAVE, MUNDAMVELI, KOCHI 682010	CONSTITUENCY OF THE VIDYALAYA	MATTANCHERY
e-Mail of the Vidyalaya	kvdronacharya2019@gmail.com	RURAL/URBAN	URBAN
PM SHRI SCHOOL	YES / NO	IF YES, SANCTION YEAR	Yes , 2023
NAME OF THE PRINCIPAL	Mr. SIBY SEBASTIAN	Landline (o)-0484-2231399 Landline (R)- Mobile-9986991625 E-mail-	
DATE OF JOINING IN	PRESENT KV- 01.09.2022	PRESENT POST- PRINCIPAL	

NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL		
	MRS. BINDU S	Mobile No: 9074279578
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)		Landline (o)- Landline (R)- Mobile-.9074279578 E-mail-binduvasudevan1968@gmail.com
ADDRESS OF THE CHAIRMAN OFFICE	Cpt. KULVINDER SINGH BALI Commanding Officer INS Dronacharya	Landline (o)- 0484 2231399 Landline (R)- sedodronacharya@gmail.com Mobile-9136527030 E-mail-

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION									
PRIORITY CATEGORYWISE	I		II	III	IV	V	VI	TOTAL	
BOYS	306		40	72	23	311	0	752	
GIRLS	313		40	65	28	248	0	694	
	TOTAL								1416
SOCIAL CATEGORYWISE	SC			ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	137			18		16	386	195	752
GIRLS	121			18		17	315	223	694
	TOTAL								1446
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	473	93	1	185	0	0	0	0	752
GIRLS	491	45	3	154	0	0	0	1	694
	TOTAL								1446
DIVYANG/ STUDENTS WITH	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED			HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL

SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)						
BOYS	0	0	0	0	2	2
GIRLS	0	0	0	0	2	2
	TOTAL					2

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27												
PRIORITY CATEGORYWISE	I		II	III		IV	V		VI	TOTAL		
BOYS	71		3	4		2	50		0	130		
GIRLS	52		3	1		2	43		0	101		
	TOTAL											
SOCIAL CATEGORYWISE	SC			ST			OBC (CL)		OBC (NCL)	GEN		TOTAL
BOYS	13			1			15		32	69		130
GIRLS	14			3			6		25	53		101
	TOTAL											
COMMUNITY	HINDU	MUSLIM	SIKH		CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL		
BOYS	93	12	1		23	-	1	-	-	130		
GIRLS	71	14	1		15	-	-	-	-	101		
	TOTAL											
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS		TOTAL	
BOYS			0		0		0	1	0		1	

GIRLS		0	0	0	0	0	0
	TOTAL						
ADMISSIONS UNDER "RTE"		SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL
BOYS		0	0	16	0	0	16
GIRLS		3	0	10	1	0	14
	TOTAL						30

1(B)(ii) STAFF POSITION <https://drive.google.com/file/d/1kMGo8XdM063uehr1omBKtpfORYUMTU3k/view?usp=sharing>

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal	1	1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
PGT	11	1	8	0	9	1	1	0	2	0	5	0	0	0	0
TGT	14	3	9	0	12	3	1	2	0	0	6	0	0	0	0
TGT (WE)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
TGT (AE)	1	0	0	0	1	0	0	0	1	0	0	0	0	0	0
TGT (P&HE)	1	0	1	0	1	0	0	1	0	0	0	0	0	0	0
HM	1	0	1	0	1	0	0	0	1	0	0	0	0	0	0
PRT	17	4	8	0	12	5	1	3	0	0	3	0	0	0	0
PRT (MUSIC)	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
ASO	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0
JSA	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN	1	0	1	0	1	1	0	0	0	0	0	0	0	0	0
SUB STAFF	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	0	0		0
TOTAL	61	11	30	0	41	11	3	6	6	0	15	0	0	0	0

1(B)(iii)- Appointing/ Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	FEMALE	01.04.2026
2	Nurse	FEMALE	01.04.2026
3	Doctor	NIL	NA
4	Sports Coach	NIL	NA
5	Special Educator	FEMALE	01.04.2026
6	Vocational Instructor (for skill courses)	MALE	13.7.2026
7	Any Other- DANCE TEACHER YOGA INSTRUCTOR	FEMALE FEMALE	1.06.2026 5-01-2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: To impart knowledge with inherent values and to nurture curiosity, enthusiasm and creativity of budding young minds, for seeking excellence through quality educational endeavours in turn leading to all-round development of students. Mission Statement of the Vidyalaya:	Mission: To foster a culture of innovation, experimentation and creativity, encouraging students to think critically and develop problem-solving skills that will benefit them throughout their lives.	Striving hard to achieve the vision and mission as envisaged.
2	Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.	Long term Plan: Infrastructural development, modernisation of labs, digital classrooms, green	Long Term plan: 10 years Short Term plan:	

		school programmes, STEM initiatives, promoting equity and equality, gender sensitisation, Short term Plan:	1 year	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Building blocks for developing creativity was procured from PM SHRI project, Toy pedagogy is implemented in classes for curricular transaction.	Recycling of waste paper	
4	Any other project undertaken by the vidyalaya	Subject wise project		

PART - B

1- INFRASTRUCTURE PLAN

(A) :-* **(Upload photographs -one each)** https://drive.google.com/drive/folders/1AefaDMWSFxKIkQWecTOZVi7ANKgaMTKJ?usp=drive_link

	Available in No.	Proposed / Expansion (2024-25)	Budget plan (2024-25)
Principal Room	1	-	
Class Rooms	37	-	
Smart/e-Class Rooms	37	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	3	-	
Maths Lab	1	-	
Digital Language Lab	0	-	
Social Science Lab	0	-	
Vocational Lab/Composite Lab	0	1	
Yoga Room	0	-	
Medical Room	1	-	
Art Room	1	-	

Resource Room	0		
ATL LAB	0	1	
Music Room	1	-	
Activity Room	2	-	
Staff Room	2	-	
Conference Hall / Auditorium	1	-	
Games & Sports Room	1	-	
Library	1	-	
Children's Park	1	-	
Playgrounds	1 (football)+ 1(volleyball)+ 1(Badminton+Assembly area is used as indoor Stadium.	-	
Garden	1	-	
Science/ Maths Park	0	-	
Admin Office	1	-	
Canteen	0	-	
Hostel	0	-	
Bathrooms: (Total)		-	
I. Boys	2	-	
II. Girls	2	-	
Toilets: (Total)		-	
I. Boys	16	-	
II. Girls	23	-	
Facilities for the disposal of sanitary items:			
I. Incinerator	5	-	
II. Vending Machine	2	-	
Green school initiatives:		-	
I. Herbal Garden	1	-	
II. Kitchen Garden	1	-	
III. Medicinal Garden	1	-	
IV. Composting Pit / Vermicompost pit	2	-	
V. Swachha Vidyalaya implementation	12	-	12 ACTIVITIES, Swach avam Haritha Vidyalaya 4 star rating
VI. Rain water harvesting, Water treatment	1	-	

VII. Availability of solar plant, Use of LED lights	1	-	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	-	
ii. Special Toilet	1	-	
iii. Wheel Chair	1	-	
iv. Barrier free access	1	-	

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
Dual Desk	640	-	Repair was done during the vacations, others were replaced with the new one
Single Desk	442	-	
Teacher's Table	70	-	
Teacher's chair	82	-	
Almirah	35	-	
Computer Table	57	-	
Computer Chair	92	-	
Lab Table	24	-	
Lab Stools	29	-	
Bed for Medical Room	1	-	
Podiums	2	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2024-25)
Physics	YES	YES	-
Chemistry	YES	YES	Laying of Gas pipeline in the Chemistry lab
Biology	YES	YES	
Computer Science	YES	YES	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

<https://docs.google.com/spreadsheets/d/1EJm97pMkgAaEgcsWu5IzEMGfAqHmebGG/edit?usp=sharing&ouid=103984349178290450488&rtopof=true&sd=true>

Articles	Available in No.	Proposed Procurement / Repair (2025-26)	Remark
YES			

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	6	2	
2	Chairs	91	-	
3	Almirah	17	2	
4	Bookshelves	1	0	
5	Interactive panel	0	1	
6	Desktop Computers	12	0	
7	Books in Hindi	4300	3000	
8	Books in English	7229	2500	

(F) - Assets (Music) (Upload photographs -max. two) https://drive.google.com/drive/folders/1RemGW3h0sSj2kTNuO8fZV-23faiXtZuM?usp=drive_link

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
1	Harmonium	0	0	
2	Synthesizer (Key Board)	6	0	
3	Tabla	4	0	
4	Dholak	2	0	
5	Congo	1	0	
6	Flute	0	0	
7	Voilin	1	0	
8	Mouth organ	4	0	
9	Khanjari	2	0	
10	Dufflee	0	0	

11	Miracus	1	0	
12	Marching Triangle	0	0	
13	Marching drum	2	0	
14	Symbate	2	0	
15	Jazz drum set	1	0	
16	Band set 1) Cornets 14 nos(One under repair) 2) Euphonium 4 nos 3) Roto drum 1no 4) Side drums 4 nos 5) Bass marching drum 2 6) Drum major stick	1	0	

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	ELECTRIC DRILL	1	0	
	JIGSOW MACHINE	1	0	
Art & Culture			0	
Sports				
	TABLE TENNIS BOARD	1	1	damaged
	TWO SEATER SWING	0	0	NA
	SLIDE WITH LADDER	2	0	NA
	SEASAW	0	0	NA
	JUNGLE JIM	0	0	NA
	MERRY GO ROUND	0	0	NA
	FOOTBAL GOAL POST	1	0	NA
	TREASDMIL	1	1	Not in working condition
	COMBINATION SET	1	0	NA
	DUCKSPRING RIDER	0	0	NA
	HANDBALL POST	1	0	NA
Gardening	SPADE, Trolley, Scissors	5	0	NA
Scout and Guide	ROPEM,BABMBOO	25,50	25	For conducting camp
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2024-25)	Remark
NIL	0	0	

(I) - **Medical Room Facilities** *(Upload photographs -max. two) <https://drive.google.com/drive/folders/1ApAJkErcQQgB9lJ1GdxiDCVhARWqYjtn?usp=sharing>

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1	1	
Infrared Thermometer	1	0	
Medical Bed	1	0	
Wheel Chair	1	0	
Almirah for Medicine	1	0	
Stethoscope	1	0	
Sphygmanometer	1	0	
Glucometer	0	1	
Sanitizer dispenser	1	0	
Pulse oximeter	1	0	
Stretcher	1	0	
Oxygen Cylinder	1	0	
Medical Examination Table	1	0	
Eye Testing Drum	0	0	
Others- kettle	1	0	

(J) - **Suggestion Box/Student Gratitude Box*** (Upload photographs max. two) https://drive.google.com/drive/folders/1z4pdu9r4d5Sy9VheL4Vam03PZSMg53Of?usp=drive_link

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestions: YES
4. The Action taken on Suggestions: YES
5. Whether Gratitude Box is installed: NO

6. Whether the Gratitude Box is opened every week: NA

S.No	Suggestion	Action Taken
1	NIL	NA

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

https://drive.google.com/drive/folders/1-1MuEV3oPLerB8hnBVLBKAcRdAfX_WEn?usp=drive_link

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2024-25)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	18	YES	LABS, PRIMARY, SECONDARY CORRIDORS	-	-	Fire extinguisher propose to be installed near the auditorium and nearby the children's park and near to the sports room It was propose that fire alarms should be there in every floor in every corner for precautions
Fire Alarm	-	-	-	-	-	-Training to be conducted for the department heads,class teachers and student council members along with class leaders so more students will get equipped with the same First aid basic videos to be shown during substitution hours and health professional to be invited for basic classes. Including all class students and briefed regarding the safety before the sports periods

						Mass demonstration for the senior secondary and secondary students class wise Each day rotationwise class members and house members to be given duty and give them awareness regarding the same Mental health awareness classes to be conducted in a weekly basis topics related to psychological health to be given importance during assembly activities so that students can learn from it
CCTV Camera **	32	YES	PRIMARY, SECONDARY CORRIDORS, BACK SIDE AND FRONT SIDE GROUNDS, Auditorium	-	-	-
Public Announcement System	04	YES				

(ii) Emergency Supplies/ Facilities* **(Upload photographs -one of each)**

https://drive.google.com/drive/folders/1Yc15gUR2Z3F5Ma3Sri0kcDPwtNlg5pc0?usp=drive_link

Facilities	Existing Position	Proposed for Expansion (2026-27)	Article required
Sufficient Drinking Water points (taps etc.)	Drinking water: Filters installed at primary, Secondary, Sr. Secondary	-	
Water purifier & water coolers	YES	-	
Emergency Lighting System	-	-	
First Aid Kits	Medical Room	-	
Emergency Evacuation Plan	YES	-	
Emergency Communication System	-	-	
Water Tanks	09 nos in Primary, Secondary and Sr. Secondary blocks	-	
Sanitation Supplies/ facilities for Disposal	09 nos in Primary, Secondary and Sr. Secondary blocks	-	
Boundary wall/ Fencing	Yes	-	

Exit/Entrance Gate	YES	-	
Display of Emergency Phone Numbers	YES	-	
Display of Vidyalaya Map	YES	-	

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
11	4	7	

(B) - School Staff Training/Mass Drill:* **(Upload photographs -one of each)**

https://drive.google.com/drive/folders/1d-KZPnONeO8z_MNVBkeR7JwoT9wminep?usp=drive_link

Training Area	No of Staff & Students Trained	Proposed Plan for training (2024-25)
A. Evacuation Drills	26 staffs and 12 students	-
B. Basic First Aid/ First Responder Skills	15 Staff 200 students	-
C. Safety Training	14 Staff 200 students	-
D. Use of Fire Extinguisher	12 Staff 120 students	-
E. How to turn off electricity, water and gas	26 staffs and 12 students	-
F. Psychological First Aid	5 Staff	-
G. Other: _____		-

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms **(Upload photographs - each)**

https://drive.google.com/drive/folders/1-1MuEV3oPLeRB8hnBVLBKAcRdAfx_WEn?usp=sharing

Sl. No.	Certificates	Date of Issue	Valid Till
	Fire safety certificate	30.9.2024(Kerala State)	Applied on 30.6.2025 and waiting for certificate
	Building safety certificate	29.7.2025	1 Year
	Water and sanitation certificate	31.7.2025	1 Year

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2024-25)	Members with Designation	Contact Details
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	1.Mr.Sherashad Shaik I/C 2.Mrs.Ambily S 3.Mrs.Sheeja Menon 4.Mr.Harsh Raj 5.Mrs.Misha Madhu 6.Mr. Arvind Kumar Gupta	1. PGT ENGLISH 2. PGT COMMERCE 3. TGT SCIENCE 4. TGT SCIENCE 5. TGT ENGLISH 6. TGT ART	8547662362 9886216225 9447771838 9999113758 9778582991 9889268149

2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	1. Mrs. Swetha K K I/C 2. Mr.Aravind Kumar Gupta 3. Mrs.Molly T M 4. Ms.P Kokilavani Team of student council	1. TGT P &HE 2. TGT ART 3. LIBRARIAN 4. YOGA INSTRUCTOR	8129075450 9889268149 9605009379 9566265174
3.	First Aid & Medical Team	1. Mrs. Swetha K K I/C 2. Mrs.Sheeba M T 3. Mrs.P Kokilavani 4. Ms.Preeti	1.TGT P& HE 2.STAFF NURSE 3. YOGA INSTRUCTOR 4.PRT	8129075450 8606760318 9566265174 7837088106
4.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)	1.Ms Jamseera L 2.Ms.Swetha K K 3.All class Teachers	1.SPECIAL EDUCATOR 3.SPORTS COACH 4.PRT	8078752094 8129075450
5.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	1. Ms.Usha C S I/C 2. Mrs. Bindu C 3. Mr.Sherashd Shaik 4. Mrs.Rajani C 5. Ms.Sheeja Menon 6. Ms.Sujatha Krishnan	1.VICE PRINCIPAL 2.PGT BIOLOGY 3. PGT ENGLISH 3.PGT PHYSICS 4.TGT SCIENCE PRT	9447212501 9074279578 8547662362 9446510508 9447771838 9446489163
6.	Grievance Redressal Committee	1 Smt. Liji Mathew 2 Mrs. Ambily S 3.Ms. Kiran 4.Mrs. Mary Joice Antony 5. Ms.Sujatha Krishnan 6.Arvind Kumar Gupta	1.PGT PHYSICS 2.PGT COMMERCE 3.PGT HINDI 4.HM 5.PRT 5.TGT ART	9433882301 9895078410 8168730571 8547662362 9446489163 9889268149

2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

CLASSES	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								Name of position Holders
	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	

XII (Sc.)	58	57	56	98.24	66.47	5	23	25	I – JOHN CHRIS MARTIN II_MARIA SANJANA III_ ARWA HANEEN
XII (Comm.)	26	26	26	100	70.96	2	13	9	I__ ALEENA E J II__SIENNA MARY PRINCE
XII (Hum.)	0	0	0	0	0	0	0	0	I_____NA_____ II_____NA_____ III_____NA_____
X	109	108	108	100		25	45	33	I__ RITHVINA NANCIA II_ JAI GOVIND III_ RONA ALPHONSA D
EXAMINATION (Home)									
XI (Sc.)	72	72	69	95.83	73	1	15	24	I--MEHUL MATHUR II__RANIA FATHIMA III__DEEPIKA CHAURASIA
XI (Comm.)	36	36	32	90.3	70	4	3	7	I__AMEYA MARY PRINCE II – CHITRANANDINI R PAI III- KEERTHANA V KAMMATH
XI (Hum.)	0	0	0	0	0	0	0	0	I_____NIL_____ II_____ III_____
IX	136	135	120	88.88	66	11	36	31	I_ SHREYA SHAJI P V II_ANGEL FRANCIS, NHARA S ARAMESH III_ NITESH KUMAR, FAIZIA SIAN T , VEDA PRASANTH

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)	Target for the year 20__ - 20__ (% of Students)	Remarks
-------	---	---	---------

	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade	
I	50%	25%	19%	6%	0%	55%	20%	20%	5%	0%	
II	55%	24%	15%	6%	0%	60%	20%	20%	0%	0%	

2) Preparatory Stage

Class	Learning Attainment of Students for the year 20__ - 20__ (% of Students)						Target for the year 20__ - 20__ (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
III	25%	50%	22%	3%	0%	0%	26%	50%	22%	2%	0%	0%	
IV	32%	47%	18%	3%	0%	0%	33%	47%	18%	2%	0%	0%	
V	32%	39%	25%	4%	0%	0%	33%	39%	25%	3%	0%	0%	

3) Middle Stage

Class	Learning Attainment of Students for the year 2024 - 2025 (% of Students)						Target for the year 2025 - 2026 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	16	46	34	23	1	1	40	30	10	20	0	0	
VII	16	47	40	16	1	2	30	40	10	20	0	0	
VIII	33	29	31	19	3	0	50	30	10	10	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025_ - 2026 (% of Students)						Target for the year 2026- 2027(% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	

IX	11	36	31	25	17	16	35	30	20	10	5	0	
X		39											
XI	5	18	29	40	8	7	18	45	35	2	0	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	51.25
2	IX- X	62.75
3	VI-VIII	43.76
4	III- V	85.20
		% of Students who obtained grade "B" and above
5	I-II	95
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)

Class					% of students obtained 75% and above
CLASS 3	NA	NA	NA	NA	
CLASS 5	EVS	106		290.55	
	Language	109		286.09	
	Mathematics	102		278.08	
CLASS 8	Science	108		291.79	
	Language	113		273.79	
	Mathematics	106		305.06	

LEARNING ATTAINMENT TEST (ORF)

CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70
3	ENGLISH	0%	2%	4%	94%	
	HINDI	3%	13%	11%	73%	
	SUBJECT	WCPM	WCPM	WCPM	WCPM	

		between 0 - 51	between 52 - 71	between 72 - 91	> = 92	
4	ENGLISH	1%	5%	17%	77%	
	HINDI	21%	24%	21%	36%	
	SUBJECT	WCPM between 0 - 69	WCPM between 70 - 93	WCPM between 94 - 115	WCPM > = 116	
5	ENGLISH	3%	4%	28%	65%	
	SUBJECT	WCPM between 0 - 54	WCPM between 55 - 73	WCPM between 74 - 94	WCPM > = 95	
	HINDI	8%	17%	28%	47%	
6	SUBJECT	WCPM between 0 - 77	WCPM between 78 - 101	WCPM between 102 - 124	WCPM > = 125	
	ENGLISH	7%	27%	27%	39%	
	SUBJECT	WCPM between 0 - 55	WCPM between 56 - 77	WCPM between 78 - 99	WCPM > = 100	
	HINDI	7%	23%	31%	39%	
7	SUBJECT	WCPM between 0 - 87	WCPM Between 88 - 112	WCPM between 113 - 135	WCPM > = 136	
	ENGLISH	7%	21%	23%	49%	
	SUBJECT	WCPM between 0 - 67	WCPM between 68 - 92	WCPM between 93 - 117	WCPM > = 118	
	HINDI	11%	11%	50%	28%	
8	SUBJECT	WCPM between 0 - 98	WCPM between 99 - 123	WCPM between 124 - 146	WCPM > = 147	
	ENGLISH	16%	14%	26%	44%	
	SUBJECT	WCPM between 0 - 75	WCPM between 76 - 99	WCPM between 100 - 121	WCPM > = 122	
	HINDI	43%	30%	15%	12%	

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Targets								
Target for next session	10	5	10	3	2	1	1	2

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination			
No. of students Appeared	nil		
No of students Selected			
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – Yes / No

No. of students Registered	0	2	yes
No of Students Received scholarship			

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/ Federation/ KHELO INDIA (Open)
9	3	1	2	2	0

b) School level and cluster level participation (Total 10 points)

https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	5	8%	98
Cluster level	1	20%	NA

c) Participation in other competitions* (Upload certificates of position holders)

https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link

Event	Number of events the school participated	Number of Participants	No of position holders
District level	0	0	0
State level	0	0	0
Others	1	1	0

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary		

Secondary		
-----------	--	--

e) **EBSB / KALA UTSAV ACTIVITIES*** **(Upload certificates of position holders)**

https://drive.google.com/drive/folders/1TAT9-t8RLkTeZ__KHPNOHEujqDTtQzV9?usp=drive_link

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
12	12	12	0	12	12	12	0

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS *** **(Upload certificates of position holders)**

https://drive.google.com/drive/folders/1MkqiJE9q1DS0MH-6su9TCTrHWldm2bFy?usp=drive_link

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	7	0	0	1	0	0
INSPIRE AWARD Manak	7	0	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)	11	0	0	1	0	0
YUVIKA	30	0	0	1	0	0
PRAYAAS	2	2	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	46	0	1	0	0	0

g) **Action taken by the school to promote scientific temper**

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/ maintenance of ATL lab and activities under it/ Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	1.2 teams of 8 students participated in KVS 2.0 VIDYA SETHU HACKATHON and advanced upto final 2. 2 students participated KVS ATL Tinker Fest 2026
	Skill Education	VIKSIT BHARATH BUILDATHON 20 TEAMS PARTICIPATED & 20 TEAMS ALSO PARTICIPATED IN SCHOOL INNOVATION MARATHON UNDER STEM WEEK CELEBRATIONS conducted speech by stem teaching expert CEO of RIVER TECH SOLUTIONS

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS*** **(Upload certificates of qualifiers)**

https://drive.google.com/drive/folders/1mHXWTNWtG5BKYSFSLVT4jpdPDJSVv7MfK?usp=drive_link

Sl. No	Number of participants appeared for given stage(level)	Number of participants qualified in the stage (certificate awarded)
--------	--	---

	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	16	26	0	16	26
Cub & Bulbul	22	22	22	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	NIL	NA	NA

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

- 1.YOUNG SCIENTIST INDIA Award won by POLI SOHAN REDDY attended YSI National competition held at World University,Egmore,Chennai
- 2.REVA VIJAY (Class XII B) selected for NATIONAL level Inspire Manak Award with a prize money of 10000/-
3. 4TH POSITION IN ERNAKULAM REGIONAL LEVEL YOUTH PARLIAMENT

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	SANSKRIT MALAYALAM	70	56%	119 0	100%	126 0	100%	109	89.34%	40	33.89				

(2.2)- PLANNING FOR THE YEAR (2026-27)

(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2026-27)	Achieved (2025-26)	Target (2026-27)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	58		95.65	100		75		
XII (Comm.)	26		100	100		75		
XII (Hum.)	0	0	0	0				
X			100	100	Waiting for revaluation result	75		
XI (Sc.)	72	80	95.83	100	73	72		
XI (Comm.)	36	38	100	100	70	36		
XI (Hum.)	0	0	0	0		0		
IX	136	121	94.87	100	66	136		

(B) -

Vidyalaya level workshops to be planned for all teachers (Including online workshops):

https://drive.google.com/drive/folders/1Hgoh5e3PQqgKY9gILdnE4o4vhLG61ama?usp=drive_link

(i)

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/seminars in concerned subjects	Identifying specific learning gaps pertaining to the particular subjects after the conduct	To equip the stakeholders to prepare and deal with CBA pertaining to the subject in turn enhancing	100% quality results in all the classes.	

	of examinations in-depth deliberations workshops during subject committee meetings	creative and critical thinking skills .		
21st century Skills				
Life Skills/Adolescent Education programme/Gender sensitization	ACP	To sensitize children about gender equality	Treating women with respect and taking ownership for their behavior towards the opposite sex.	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	All these strategies are implemented on a regular basis in the class rooms	Applying more innovative and child centric approaches.	Development of age appropriate skills and competencies in 21 st centuries skills	
Safety, Rights and security of children/POCSO Act/RTE Act	Complaint redressal Committee formed	To address issues related to abuse faced by children in and outside the school premises.	School Protection Group formed	
Inclusive and Equitable Education	Project inclusion	To Provide need based facilities for CWSN	Admission of CWSN	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop conducted in			

	the month of March			
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	Fortnightly long sessions conducted for teachers under CPD stressing all the major pillars and guidelines as emphasis in NCF and NEP	To make all stakeholders aware of the major deliberations in these documents.	Stakeholders got familiarized with the content of the documents.	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	CPD Conducted			
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	CPD Conducted			
Induction program for newly recruited staff member at Vidyalaya level	Conducted			
Any other training	CPD on the topics specified by KVS			

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher/Focus area	Designation / Subject	Area of concern	Strategies
MINDFUL LIVING:INSIGHT TO LIFE	Well-being & Mental Health	PGT , TGT & PRT of the Vidyalaya	Pedagogy	Pedagogical practices- experiential learning/ socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning
CYBER SECURITY	Digital Safety & ICT		Offline mode	
RELAX ,RENEW AND RESET: TEACHER'S YOGA CLASS	Health & Wellness			
MULTI DISCIPLINARY PROJECT	Interdisciplinary Learning			
INNOVATIVE TEACHING WITH ONLINE EDUCATIONAL WEBSITES AND AI TOOLS	ICT Integration & AI			
ASSESSMENT AND EVALUATION	Assessment Practices			

PROMOTING INCLUSIVE, ETHICAL GLOBALLY AWARE TEACHING	Inclusive & Ethical Education			
EXPANDING LEARNING HORIZON	Professional Growth			
PEDAGOGICAL INTERVENTIONS FOR EXPERIENTIAL LEARNING	Experiential Learning			
TRANSACTIONAL ANALYSIS	Behaviour & Communication			
	Stress Management			
PERCEIVED STRESS AMONG TEACHERS DURING PREVAILING SOCIAL ERA & COPING STRATEGIES	Administrative Rules & Conduct			
CCS (CONDUCT) RULES	Parent-School Partnership			
	Critical Thinking Skills			
PARENTAL ENGAGEMENT & SCHOOL COMMUNITY COLLABORATION	Interdisciplinary Learning & Project-Based Education			
FOSTERING CRITICAL THINKING THROUGH INQUIRY BASED LEARNING	Holistic Assessment and Student Progress Tracking			
INTERDISCIPLINARY AREA (CLASS IX)	Inclusive Physical Education			
HPC EMPOWERING FLN	Emotional Well-being			
ADAPTIVE SPORTS AND INCLUSIVE PHYSICAL EDUCATION	To enhance classroom teaching practices by focusing on the achievement of learning outcomes through effective pedagogical strategies, peer learning, and systematic correction of students' notebooks with constructive feedback.			
EMOTIONAL INTELLIGENCE FOR TEACHERS	Inclusive Education & FLN			
REALISATION OF LEARNING OUTCOME IN CLASSROOM TEACHING, PEER LEARNING, VOCATIONAL EDN & TIPS ON CORRECTION OF COPIES	Leadership Development			
INCLUSIVE CLASSROOM FOR FLN SUCCESS : STRATEGIES FOR CHILDREN WITH DIVERSE LEARNING NEEDS	Multidisciplinary Learning & Student Empowerment			
LEADERSHIP AND TEAM BUILDING	Language & Multilingual Education			
EMPOWERING LEARNERS WITH 21ST CENTURY SKILLS	Inquiry-Based Learning			
TEACHING OF WE, ART AND MUSIC AS SCHOLSTIC SUBJECTS	Rajbhasha Implementation			
LANGUAGE EDUCATION AND MULTILINGUALISM	Professional Ethics			
	NEP 2020 Awareness			
	School Safety & Disaster Management			

EXPERIENTIAL LEARNING TOOLS & INQUIRY BASED RAJBHASHA -PROMOTION AND IMPLEMENTATION ETHICAL RESPONSIBILITY OF TEACHER NEP 2020- IMPLEMENTATION - FEATURES SCHOOL DISASTER MANAGEMENT & SAFETY COLLABORATIVE LEARNING & ACTION RESEARCH INTEGRATION OF SUSTAINABLE DEVELOPMENT GOALS IN CURRICULAR TRANSACTIONS	Collaborative Learning			
	Sustainable Development Goals			

- (iii) **Teachers' Achievements*** **(Upload relevant documents)**
https://drive.google.com/drive/folders/19QM7ZsfudrGA6TIY1lI0qHyZiKjUoKVQ?usp=drive_link

Name of the Teacher	Achievements
Smt. Misha Madhu SP	Diploma in guidance and counselling by NCERT at RIE Mysore.
Ms. POOJA RAI, PRT	Published various poetry books

- (iv) **Expected Co-curricular activities for 2025-26 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	18.07.2026		
Finalization of CCA schedule	APRIL 2026	APRIL 2026	
Value Education Programme/Awakened Citizen Programme	26.07.2026		
School Annual Day/ Sports Day	NOVEMBER 2026		
Educational Excursions	DECEMBER 2026		
Adventure Activities	AUGUST 2026		
Health Checkup of Students	JULY 2026		
National Adolescence Education Programme	SEPTEMBER 2026		
Library Week	14.11.2026		
Book Fair	25.07.2026		
EBSB/KALA UTSAV	AS PER RO LETTER		
Art Exhibition	JANUARY 2026		

Bal Mela (Under NIPUN)	19 JULY 2026		
Club Activities- Eco Club, Democracy Club, Standard Club etc.	JUNE TO SEPTEMBER 2026		
RBVP	AS PER RO LETTER		
National Children Science Congress	AS PER RO LETTER		
Publication of Vidyalaya Patrika	31 ST JULY 2026		
News Letter	31/7/2026		
Scout & Guide Activities:			
1. Pratham Sopan Test			
2. Dwitiya Sopan Test			
Cub & Bulbul Activities:			
1. Prathama Charan	21.10.2026		
2. Dwitiya Charan	21.1.2027		
3. Tritiya Charan	27.10.2027		
Any Other			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1	ALL CLASSES	TO CONDUCT EXTRA CLASS FOR THE STUDENTS TO COMPENSATE LOSS OF CLASSES	SPECIAL CLASSES CONDUCTED DURING MORNING ASSESSMBLY AND 3PM TO 4 PM FOR BOARD CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
250	115

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Going on	Planning of 2	

(viii) NSS

Teacher Head	No of Students	

(ix) SCHOOL BAND Type of School Band

https://drive.google.com/drive/folders/1KHgcmIm2qLEw2oQdUC7RYfMqQT8cdBtA?usp=drive_link

School Band	
Teacher Head	No. of Students Trained
Mrs. Nisha R Chandran, PRT Music	26

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

https://drive.google.com/drive/folders/14bMt_l8mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link

https://drive.google.com/drive/folders/1MkgjIE9q1DS0MH-6su9TCTrHWldm2bFy?usp=drive_link

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National
Maths Olympiad	55	0	0	0
National Children Science Congress	0	0	0	0
RBVP	201			PARTICIPATED IN NATIONAL
INSPIRE AWARD-Manak	7	7	7	1
YUVIKA	20	0	0	0
PRAYAAS	2			
VIGYAN JYOTI	0	0	0	0
JIGYASA	NIL	NA	NA	NA
EBSB	55	22	11	0
Kala Utsav	102	3	1	0
Youth Parliament	55	51	55	4 TH POSITION IN REGIONAL
Games & Sports: https://drive.google.com/drive/folders/14bMt_l8mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
	42%	-	16	8
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad,	Percentage of participants at school Level	Percentage of participants at ----- Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)

IGBC Green building contest etc)				

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	Completed	NA	NA
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	Completed	NA	NA
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	Completed	NA	NA
1.3	Staff attendance Register with Leave entries	Completed	NA	NA
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	verified	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	verified	1/4/2026	1/4/2026
1.6	Verification of Caste Certificates	collected	30/4/2026	30/4/2026
2	Selection of staff for contractual appointments	appointed	1/4/2026	1/4/2026
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings	conducted	NA	NA
4	CBSE Affiliation	affiliated	5/2/2025	NA
5.1	Class Attendance Register and data of Fee collection	completed	NA	NA
5.2	Students Admission & TC issue register	completed	30/6/2026	
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	completed	30/6/2026	
6	Construction Works:			
	i) Maintenance & Repairs	Updated	NA	NA
	ii) Development work	Updated	NA	NA
	iii) Colouring/ White washing of school building and staff quarters, etc.	Updated	NA	NA
	iv) Proposal for additional class room			

7	Transfer of land/execution of lease deed etc. if required			
8	Annual stock verification/ condemnation & Disposal of condemnation Article	completed	30/6/2026	
	i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles	On going	31/3/2026	
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	On going	31/3/2026	
10	Financial Management	On going	NA	NA
	i) Budget proposals	On going	NA	NA
	ii) Revised Estimates	On going	NA	NA
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reopors in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30/6/2026		
	Installation of Bilingual Sign Boards	25/6/2026		
	Installation of Achievement Boards (Bilingual)	15/7/2026		
	Installation of Incumbency Boards (Bilingual)	31/7/2026		
	Availability of bilingual rubber stamps	19	19	
	Report sent to RO for all Meetings	9/4/2026	7/4/2026	
	Reports Sent to TOLIC/ Official Language Site	15/4/2026	10/4/2026	

12. Correspondence in Hindi

Target for the year 2026-27 in %	Achievement in %
90	86

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	NIL	NA	NA	
(B) A G Audit Para	NIL	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
nil			

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1	30-6-2026	School discipline Academics	

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	Every month	Academics Discipline Strategy to improve results Vidyalaya developments	
2	ICC	8	To discuss the matters concerned	

(C) - FOR PARENTS

Is visiting hour specified for parents? nil

Whether suggestion/complaint /Gratitude box maintained? Give details :yes maintained. Fixed in the entrance of the vidyalaya

Whether separate mail id is maintained for taking parents' suggestions/complaints? nil

Number of PTMs conducted : after every monthly tests and main exams

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
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	Class PTM	8/7 2025, 8/8/25, 27/10/25, 3/2/26, 27/3/26	Conducted PTM and orientation class
	PTA	08/07/2025	Conducted PTM and orientation class
	Parent Advocacy programmes	01/04/2026	Conducted PTM and orientation class
	Parent awareness meetings	01/04/2026	Conducted PTM and orientation class
	Any other		

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub	nil		
	ATL outreach programmes	nil		

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleaning Campaign	To maintain surroundings clean	Fortkochi Beach	Cleaning Materials

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Skill development programme related to FLN	Skill development related to FLN	Kendriya Vidyalaya No.2, Kochi	NA

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?
- Number of Activities Organized (2025-26): 2
- Number of Classes/ Sessions taken by Alumni (2025-26): 10
- Activities Planned under Alumni (2026-27): Motivational classes. Advanced Computation methods in research
- Any other contribution by Alumni in the Vidyalaya: Various contributions like podium, sofa set, aquarium, trophy, Water Cooler, chairs etc.

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
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1	Sharing of Teachers/Resources/Contribution to cluster	Conducted induction courses for the primary teachers at cluster level	Successfully accomplished CBT modules.
2	Academic/Sports/arts/crafts events	Escort duty, sharing of transport duty	
3	Improved support for children with special needs	Appointed special educator and counselor. Participated in Project inclusion project organized by Aurbindo Society.	
4	School as "Samajik Chetna Kendra"	Conducted Rally against Drug Abuse, Environmental Protections etc.	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/ activities	SMT. Mary Joice and Smt. Neenu	Contributed monetary help for colour washing of Vidyalaya boundary wall
Contribution in Sponsorship activities	Parent of OSCAR of Class III	SPECIAL ONE TO ONE SESSION FOR DEVELOPING READING ABILITY
Contribution of assets/material/equipment		Computer lab chairs, sofa set, banners, books

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2025-2026)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE	265 (Blavatika III) 90(Class I)	10 (Blavatika III) 20(Class I)	0	
DA (CWSN)	1 (Blavatika III) 2 (Class I)	0	0	
MINORITIES		61(Blavatika III- class VIII & Class XI)	0	

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each) https://drive.google.com/file/d/1nxTWLoJLBUP-pRz2PVn7tP8UKw5GdtK6/view?usp=drive_link

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor	1	yes	yes	
Ramp to the first floor				
Wheel chair	1	yes	yes	

Sign board	1	yes	yes	
Wash rooms	1	yes	yes	
Furniture				

Sports facilities offered	https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link		
Academic resources offered			
Any other support offered			

(C) - Whether special educator is appointed / engaged? yes

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	CPD conducted in NEP and NCF	
	Parents	Orientation sessions conducted	
	Students	Career guidance, cyber safety measures and environment awareness sessions conducted	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

- Affiliation No. (Upload affiliation Letter issued by CBSE)
https://drive.google.com/drive/folders/1RULIf_Dbp6ft9oE5ZjnULCDqJkh0lAGz?usp=drive_link
- Name of The Chairman*(Upload list of VMC Members approved by KVS RO)
https://drive.google.com/drive/folders/1CwRtrTYxQFjghAylk3KOCssHH8J3PdH-?usp=drive_link
- Staff Sanctioned* (Upload staff sanction letter from KVS) <https://drive.google.com/file/d/1kMGo8XdM063uehr1omBKtpfORYUMTU3k/view?usp=sharing>
- Achievements in Sports* (Upload certificates of position holders)
https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link

5. Participation in other competitions* (Upload certificates of position holders)
https://drive.google.com/drive/folders/14bMt_18mNvqtna9x8aRl5ZwLoCvk3ID0?usp=drive_link
6. EBSB / KALA UTSAB ACTIVITIES/(Upload certificates of position holders) https://drive.google.com/drive/folders/1TAT9-t8RLkTeZ_KHPNOHEujqDTtQzV9?usp=drive_link
7. Science Activities and Achievements * (Upload certificates of position holders)
https://drive.google.com/drive/folders/1MkgiJE9q1DSOmh-6su9TCTrHWldm2bFy?usp=drive_link
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)
https://drive.google.com/drive/folders/1mHXWTNWrg5BKYFsLVT4jpdPDJSVv7MfK?usp=drive_link
9. Building Plan:*(Upload photographs -one each) https://drive.google.com/drive/folders/1-1MuEV3oPLeRB8hnBVLBKAcRdAfX_WEn?usp=drive_link
10. Assets (Music) (Upload photographs -max. two) https://drive.google.com/drive/folders/1RemGW3h0sSj2kTNUO8fZV-23faiXtZuM?usp=drive_link
11. Medical Room Facilities *(Upload photographs -max. two)
https://drive.google.com/drive/folders/1ApAJkErcQQgB9lJ1GdxIDCVhARWgYjtn?usp=drive_link
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)
https://drive.google.com/drive/folders/1z4pdu9r4d5Sy9VheL4Vam03PZSMg53Of?usp=drive_link
13. Safety Plan* (Upload photographs -one of each)
https://drive.google.com/drive/folders/1RULIf_Dbp6ft9oE5ZjnULCDqJkh0lAGz?usp=drive_link
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:*(Upload photographs -one of each)
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
https://drive.google.com/drive/folders/19QM7ZsfudrGA6TIY1lOqHyZiKjUoKVQ?usp=drive_link
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)
19. Alumni * (Upload photograph of activities)
20. Facilities offered for CWSN* (upload photograph(s) - one of each)
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)