

VIDYALAYA PLAN



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VIDYALAYA PLAN (2025-26)**PART - A****1-VIDYALAYA PROFILE****1(A)-GENERAL INFORMATION**

NAME OF THE VIDYALAYA	PM SHRI KENDRIYA VIDYALAYA HAPPY VALLEY SHILLONG	REGION	Type of BuildingA1/A/B/C/D/E
		SILCHAR	Type B
SCHOOL CODE	39327	AFFILIATION NO.* (upload affiliation Letter issued by CBSE)	1300002
YEAR OF ESTABLISHMENT	1976	SECTOR	Defence
GEOGRAPHICAL LOCATION (COORDINATES)	Latitude : 25.5652 N Longitude : 91.9217 E	UDISE No.	17060205407
AREA (Built up in meter square)	4809 sqm	TOTAL AREA (Built up in meter square)	8 Acres
ADDRESS OF THE VIDYALAYA	58 GTC, Happy Valley, Shillong 793007 East Khasi Hills	CONSTITUENCY OF THE VIDYALAYA	22-NONGKREM
e-Mail of the Vidyalaya	principalkvhv@gmail.com	RURAL/URBAN	Rural
PM SHRI SCHOOL	YES	IF YES, SANCTION YEAR	2023
NAME OF THE PRINCIPAL	MR. DHIRENDRA BAHADUR SINGH	Landline (o)- 0364-2950126 Landline (R)- Mobile- 9670664448 E-mail- d4diya2008@gmail.com	
DATE OF JOINING IN	PRESENT KV- 03.10.2023	PRESENT POST- 03.10.2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. ANIL KUMAR SHARMA, PGT CHEMISTRY		
		Mobile No. 7014600365	
NAME OF THE CHAIRMAN* (Upload list of VMC Members approved by KVS RO)	Brig. Joe Sabby	Landline (o)- Landline (R)- Mobile- 9826877158 E-mail- joesabby.616@nic.in	
ADDRESS OF THE CHAIRMAN OFFICE	58 GTC, Happy Valley, Shillong 793007 East Khasi Hills		

1(B)(i) SCHOOL DATA (as on 31ST March, 2026)

(I) STUDENTS ENROLMENT POSITION								
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL	
BOYS	339	27	36	4	325	0	731	
GIRLS	304	24	21	1	204	0	554	
	TOTAL							
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL
BOYS	61		290		41	62	326	780
GIRLS	39		206		31	52	225	553
	TOTAL							
COMMUNITY	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	29	7	266	8	0	0	0	310
GIRLS	13	3	185	3	0	0	0	204
	TOTAL							
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)	ORTHOPEDICALLY CHALLENGED		VISUALLY CHALLENGED		HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL
BOYS	0		0		0	0	3	3
GIRLS	0		0		0	0	1	1
	TOTAL							

(II) TOTAL FRESH ADMISSIONS DURING SESSION: 2026-27 (as on 28.04.2026)									
PRIORITY CATEGORYWISE	I	II	III	IV	V	VI	TOTAL		
BOYS	48	7	3	2	20	0	80		
GIRLS	33	4	1	0	18	0	56		
	TOTAL								
SOCIAL CATEGORYWISE	SC		ST		OBC (CL)	OBC (NCL)	GEN	TOTAL	
BOYS	3		29		0	12	36	80	
GIRLS	6		20		0	5	25	56	
	TOTAL		9		49	0	17	61	136
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS		3	1	38	0	0	0	38	80
GIRLS		4	0	20	0	0	0	32	56
	TOTAL								
DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016, 21 identified disabilities)			ORTHOPEDICALLY CHALLENGED	VISUALLY CHALLENGED	HEARING IMPAIRED	AUTISTIC	OTHERS	TOTAL	
BOYS			0	0	0	0	0	0	
GIRLS			0	0	0	0	0	0	
	TOTAL								
ADMISSIONS UNDER "RTE"			SC	ST	OBC (NCL)	EWS / BPL	DA / CWSN	TOTAL	
BOYS			0	9	2	1	0	12	
GIRLS			1	7	1	0	0	9	
	TOTAL		1	16	3	1	0	21	

1(B)(ii) STAFF POSITION 2026 (as on 30.04.2026)

		STAFF POSITION													
Cadre	Staff Sanctioned* (Upload staff sanction letter from KVS)	In Position				Category wise						DIFFERENTLY ABLED			
		Male	Female	Third Gender	Total	SC	ST	OBC (CL)	OBC (NCL)	Minority	Gen/ Unreserved	OH	VH	HH	Others
Principal		1	0	0	1	0	0	0	0	0	1	0	0	0	0
VP/Principal Gr.II		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PGT		5	2	0	7	0	0	2	0	0	5	0	0	0	0
TGT		6	5	0	11	4	1	1	0	0	5	0	0	0	0
TGT (WE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (AE)		0	1	0	1	0	0	0	0	0	1	0	0	0	0
TGT (P&HE)		1	0	0	1	0	0	0	0	0	1	0	0	0	0
HM		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRT		7	10	0	17	2	4	4	0	0	7	0	0	0	0
PRT (MUSIC)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
JSA		0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARIAN		1	0	0	1	0	0	1	0	0	0	0	0	0	0
SUB STAFF		3	0	0	3	1	0	0	0	0	2	0	0	0	0
Hostel Staff		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		24	19	0	43	7	5	8	0	0	23	0	0	0	0

1(B)(iii)- Appointing / Engaging of Doctor, Nurses, Special Educator, Counsellors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Gender	Date of Appointment
1	Counsellor	Female	01.04.2026
2	Nurse	Female	01.04.2026
3	Doctor	NA	NA
4	Sports Coach	Male	03.04.2026
5	Special Educator	NA	NA
6	Vocational Instructor (for skill courses)	NA	NA
7	Any Other (Yoga Coach)	Male	01.04.2026

1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA

Sl. No	Activity/Programme	Planned achievement targets	Expected date of completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Fixing vision and mission statements and a set of standard operating procedures.	Vision statement of the Vidyalaya: Empowering students to become innovative leaders and responsible cosmopolitans equipped with scientific temperament, 21st Century skills and sense of Indianness. Mission Statement of the Vidyalaya: We are committed to provide a safe, secure and inclusive environment where each child attains the goal of holistic development.	Vision: 31.03.2029 Mission: 31.03.2027	
2	Fixing long term and short term plans commensurate with its vision and mission	Long term Plan: Equipping students with 21st Century	Long Term plan: 31.03.2029	

	statement for institutional planning.	skills and inculcating scientific temperament to mould them into responsible citizens of India. Short term Plan: Safe and secure environment for all where students thrive with academic, co-curricular and extra-curricular excellence.	Short Term plan: 31.03.2027	
3	Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills.	Toy Based Pedagogy, AI, Sports integrated learning, optimum use of ICT	31.03.2027	
4	Any other project undertaken by the vidyalaya			

PART - B

1- INFRASTRUCTURE PLAN

(A) - Building Plan:* (Upload photographs -one each)

	Available in No.	Proposed / Expansion (2026-26)	Budget plan (2026-27)
Principal Room	1	No	NA
Class Rooms	36	No	NA
Smart /e-Class Rooms			
Physics lab	1	No	NA
Chemistry lab	1	No	NA
Bio lab	1	No	NA
Jr. Science lab	1	No	NA
Geography Lab	1	No	NA
Computer Lab	3	No	NA
Maths Lab	1	No	NA
Digital Language Lab	0	NA	NA
Social Science Lab	0	NA	NA
Vocational Lab/Composite Lab	0	NA	NA
Yoga Room	0	No	NA

Medical Room	1	No	NA
Art Room	1	No	NA
Resource Room	0	No	NA
ATL LAB	0	No	NA
Music Room	1	No	NA
Activity Room	2	No	NA
Staff Room	1	No	NA
Conference Hall / Auditorium	0	No	NA
Games & Sports Room	1	No	NA
Library	1	No	NA
Children's Park	1	No	NA
Playgrounds			
Garden	1	No	No
Science/ Maths Park	0	No	No
Admin Office	1	No	NA
Canteen	1	No	NA
Hostel	0	No	NA
Bathrooms: (Total)	4	No	NA
I. Boys	2	No	
II. Girls	2	No	
Toilets: (Total)	4		
I. Boys	2	No	
II. Girls	2	No	
Facilities for the disposal of sanitary items:			
I. Incinerator	2	No	
II. Vending Machine	2	No	
Green school initiatives:			
I. Herbal Garden	1	No	
II. Kitchen Garden	1	No	
III. Medicinal Garden	1	No	
IV. Composting Pit / Vermicompost pit	Nil	Nil	
V. Swachha Vidyalaya implementation			
VI. Rain water harvesting, Water treatment	Nil	Nil	
VII. Availability of solar plant, Use of LED lights	0	NA	
Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016)			
i. Ramp	1	1	NA

ii. Special Toilet	2	NA	NA
iii. Wheel Chair	1	NA	NA
iv. Barrier free access	0	NA	NA

(B) - Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
Dual Desk	790	-	80 benches to be repaired
Single Desk	NIL	-	
Teacher's Table	26	-	
Teacher's chair	42	-	
Almirah	18	-	
Computer Table	13	-	
Computer Chair	23	-	
Lab Table	NIL	-	
Lab Stools	100	-	
Bed for Medical Room	02	-	
Podiums	01	-	

(C) - Assets (lab equipment (Value above Rs. 15,000/-))

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition (2026-27)
Geography Lab	Yes	Yes (maps, almirah, theodolight)	
Chemistry Lab	Racks, almirah, wooden rack	Various apparatus like burette, pipette, test tubes, funnel, beaker, measuring cylinder, test tube hoder, googles etc	
Junior Science Lab	White marble slab, almirah, running tab available	Microscope, slides, kits	
Physics Lab	Voltmeter, ammeter, platforms, galvanometer,	Yes available as per benchmark	
Biology Lab	Yes	Yes available as per benchmark	
Math Lab	Yes	Yes available as per benchmark	

(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Procurement / Repair (2026-27)	Remark
projector	24		
visualizer	23		
CPU	122		
laptop	1		
interactive boards	22		
Interactive panels	33		

(E) - Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
1	Tables	04	yes	
2	Chairs	50	yes	
3	Almirah	NA		
4	Bookshelves	19		
5	Interactive panel	NO		
6	Desktop Computers	05		
7	Books in Hindi	7313	yes	
8	Books in English	7753	yes	

(F) - Assets (Music) (Upload photographs -max. two)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair (2025-26)	Remark
1	Harmonium	2	0	
2	Synthesizer (Key Board)	2	0	
3	Tabla	2	0	
4	Dholak	1	0	
5	Congo	1	0	
6	Flute	1	0	
7	Voilin	0		
8	Mouth organ	0		
9	Khanjari	20	0	
10	Dufflee	3	0	
11	Miracus	0	0	

12	Marching Triangle	0	0	
13	Marching drum	3	1	
14	Symbate	0		
15	Jazz drum set	1	0	
16	Any other	Drum stick		Needs repair

(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
Work Experience / Skill Courses	NA	0		
Art & Culture	NA	0	NA	
Sports	NA	0	Computer and boxing ring	
Gardening	NA	0	NA	
Scout and Guide	NA			
Any other department				

(H) - Assets (Office) (Value above Rs. 15,000/-)

Articles	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
ALMIRAH	10	NO	
PIGEON HOLDER	01	NO	
IRON RACK	01	NO	
PRINTERS	04	NO	
LAPTOP AND COMPUTERS	01+04	01	01 COMPUTER IS NOT WORKING

(I) **Medical Room Facilities** *(Upload photographs -max. two)

Facilities	Available in No.	Proposed Acquisition/ Repair (2026-27)	Remark
First Aid Kit	1		
Infrared Thermometer	1		
Medical Bed	2		
Wheel Chair	1		
Almirah for Medicine	1		
Stethoscope	1		
Sphygmanometer	1		
Glucometer	1		
Sanitizer dispenser	1		
Pulse oximeter	1	Need 1	
Stretcher	0		
Oxygen Cylinder	0		
Medical Examination Table	1		
Eye Testing Drum	1		
Others	1		

(J) - **Suggestion Box/Student Gratitude Box*** (Upload photographs max. two)

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every week: Yes
3. Whether the record is being maintained regarding suggestions: Yes
4. The Action taken on Suggestions: Meeting held with concerned department and actions/steps taken accordingly
5. Whether Gratitude Box is installed: Yes
6. Whether the Gratitude Box is opened every week: Yes

S.No	Suggestion	Action Taken

1.1- SAFETY & SECURITY

(A) - (i) Safety Plan* (Upload photographs -one of each)

Security features Installed	No. of articles/ Installed	Whether functioning or not	Location Where installed	Proposed new location for installation (2025-26)	No. of articles required	*Date of refilling/ ** Backup period
Fire Extinguishers *	30	yes	labs and other important places in vidyalaya	Yes	10	11/08/2024
Fire Alarm	no	Na	Na	Yes	01	Na
CCTV Camera **	56	YES	IN CLASSROOMS AND CORRIDORS	NO	NIL	
Public Announcement System	1 SET	YES	inside principal office and vidyalaya corridors	YES	NEW SET	

(ii) Emergency Supplies/ Facilities* (Upload photographs -one of each)

Facilities	Existing Position	Proposed for Expansion (2025-26)	Article required
Sufficient Drinking Water points (taps etc.)	26	Yes	10
Water purifier & water coolers	01	Yes	04
Emergency Lighting System	1DIESEL GENERATOR	YES	I SET OF DOUBLE BATTERY/ INVERTER
First Aid Kits			
Emergency Evacuation Plan	02	Yes	01
Emergency Communication System	Yes	YES	1 SET
Water Tanks	15	Yes	05
Sanitation Supplies/ facilities for Disposal			
Boundary wall/ Fencing	1	—	
Exit/Entrance Gate	3	—	
Display of Emergency Phone Numbers	01	—	—
Display of Vidyalaya Map	No	Yes	01

(iii) Security Personnel/Conservancy staff

No. of Persons	Male	Female	Remark
8	3	5	

(B) - School Staff Training/Mass Drill: (Upload photographs -one of each)

Training Area	No of Staff & Students Trained	Proposed Plan for training (2026-27)
A. Evacuation Drills	50 + 1200	Yes

B. Basic First Aid/ First Responder Skills		
C. Safety Training	50+1200	Yes
D. Use of Fire Extinguisher	50+600	Yes
E. How to turn off electricity, water and gas		
F. Psychological First Aid		
G. Other: _____		

(C) - MANDATORY CERTIFICATES* as per CBSE Affiliation norms (Upload photographs - each)

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Fire safety certificate	29/06/2025	28/06/2026
2.	Building safety certificate	13/08/2025	12/08/2026
3.	Water and sanitation certificate	15/07/2025	14/07/2026

(D) - SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader (2026-27)	Members with Designation	Contact No.
1.	Child Rights Protection Cell / POCSO Committee (As per NCPCR)	Mrs. Deepak Kumari Sharma I/C	1. Mr. Anil Kumar Sharma	7014600365
			2.Mrs. U.D. Baruah	9862006183
			3.Mrs. Nanda Upadhya	9402197739
			4. Mrs. Sulochana Devi	9587355478
2.	Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team (As per NDMA Act)	Mr. Mudit Kumar, PGT CS	1 Mudit Kumar, PGT CS	9694509345
			2 Deepak Pushkar, TGT SST	9953187050
			3 Ganga Prasad Chhetri, TGT P&HE	9068182165
			4 Sapna Sharma, TGT WE	7740061772
			5 Hansraj Meena, PRT	7737404211
3.	First Aid & Medical Team	Ms Mihpli Nongkynrih I/C	1. Ms Baiahun Synnah	8257944810
3.	Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act)		1.Mr. Ganga Prasad Chhetri, TGT P&HE	9068182165
			2.Mrs. G. Wahlang, PRT	9402194382
			3.Ms. Badarishisha Khongwir, Counsellor	9862639426
4.	Internal Complaint Committee (ICC) (As per directions of KVS HQ)	Smt. N Sarjubala Devi, Assistant Commissioner, KVS (RO), Tinsukia	Ms Rosanna Lyngdoh (Board Director , IMPULSE NGO Network)	
			Mrs. Sulochana Devi, PGT Geography	9587355478
			Mr. Anil Kumar Sharma, PGT Chemistry	7014600365
			Mrs. Nanda Upadhya, HM I/C & VMC Member	9402197739
5.	Grievance Redressal Committee	Mrs. Deepak Kumari Sharma I/C	1. Mr. Anil Kumar Sharma	7014600365
			2.Mrs. U.D. Baruah	9862006183
			3.Mrs. Nanda Upadhya	9402197739

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2- ACADEMIC

(2.1)- ACHIEVEMENTS AS ON 31st March, 2026

(A) - Curricular Achievements

	EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	% of students getting 90% and above marks	% of students scoring marks between 75%-89%	% of students scoring marks between 60%-74%	Name of position Holders
XII (Sc.)	30	29	27	93.1	54.83	0	10	17	I. SUNNY GOSWAMI
XII (Comm.)	19	18	18	100	58.89	1	4	12	I. LAKSHMI KUMARI RAI
XII (Hum.)	30	30	29	96.67	45.5	0	9	15	I. D KARKUZHALI
X	100	100	100	100	62.22	5	21	33	I.loknath Mahapatra (96%) ii.Yajash (94%) lii. Imran Ali (93%)
	EXAMINATION (Home)								
XI (Sc.)	39	39	29	74.35		0	03	13	I PRANJAL DAS II ANANTHA VISHNU TEJA III PRENA SHARMA
XI (Comm.)	37	37	27	72.97		0	03	10	I DEVARPAN CHAKRABORTY II SHASWATA DEB III JEMIMA LALRINTLUANGI

XI (Hum.)	49	49	39	79.59		0	03	14	I SUHANI PATEL II NENGCHAMKIM GANGTE III M NITESSUAR
IX	123	123	88	71.5		11	17	33	I AJITA SINGH II DARSHWANA PHAIREMBAM III DAKSHA GAURAV KALITA ISHANT CHOPDAR SHADIT ALI

(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET

1) Foundational Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)					Target for the year 2026 - 2027 (% of Students)					Remarks	
	A+ Grade	A Grade	B Grade	C Grade	D Grade	A+ Grade	A Grade	B Grade	C Grade	D Grade		
I	16.84	24.77	27.43	15.92	15.04	40	40	20	0	0		
II	20.33	32.20	33.05	14.42	0	40	40	20	0	0		

2) Preparatory Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks	
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%		
III	19.49	34.74	22.88	16.94	5.93	0	30	50	10	10	0	0		
IV	23.63	42.72	21.81	9.89	1.81	0.09	40	40	10	10	0	0		
V	26.27	50.84	21.18	1.69	0	0	40	40	10	10	0	0		

3) Middle Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
VI	5	40	45	26	7	0	7	45	50	20	11	0	
VII	9	36	40	25	11	0	10	60	40	11	0	0	
VIII	6	40	46	22	5	4	10	60	30	23	0	0	

4) Secondary Stage

Class	Learning Attainment of Students for the year 2025 - 2026 (% of Students)						Target for the year 2026 - 2027 (% of Students)						Remarks
	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	90% and above	75%-89%	60%-74%	45%-59%	33%-44%	Below 33%	
IX	11	17	33	31	17	14	15	45	45	15	3	0	
X	5	21	33	39	2	0	10	22	32	35	0	0	
XI	0	09	37	52	26	01	10	47	46	20	02	0	
XII													

S No.	CLASS	% of Students who obtained 75% and above marks
1	XI-XII	
2	IX- X	26
3	VI-VIII	73
4	III- V	67.91%
		% of Students who obtained grade "B" and above
5	I-II	60.66%
TOTAL		

LEARNING ATTAINMENT TEST (SAFAL)						
Class					% of students obtained 75% and above	
CLASS 3					7.62%	
CLASS 5					5.93%	
CLASS 8						
LEARNING ATTAINMENT TEST (ORF)						
CLASS	SUBJECT	WCPM between 0 - 14	WCPM between 15 - 34	WCPM between 35 - 53	WCPM between 54 - 69	WCPM > = 70<
3	ENGLISH	6	9	9	13	79
4	ENGLISH	0	12	8	19	71
5	ENGLISH	0	12	19	31	56
3	HINDI	17	15	26	24	30
4	HINDI	42	0	29	21	13
5	HINDI	55	0	28	16	17
3	ENGLISH	6	9	9	13	79
4	ENGLISH	0	12	8	19	71
5	ENGLISH	0	12	19	31	56

C) QUALITY OF RESULTS

(i) EXAMINATION (Competitive)

Admission for professional courses	JEE Mains	JEE Advance	NEET	IISER/ NISER	CUCET	CLAT	NDA	OTHERS
No. of students Selected	NIL	NIL	2	NIL	12	NIL	NIL	5
Targets	2	2	3	1	15	2	1	8
Target for next session	3	3	4	1	16	3	2	9

(ii) National Level Scholarship/ Talent Search Examinations

Name of the Scholarship / Examination	NA	NA	NA
No. of students Appeared	0	0	0
No of students Selected	0	0	0
Target for next session			

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships - Yes/ No

No. of students Registered	20		
No of Students Received scholarship	0		

(D) - CO-CURRICULAR ACTIVITIES AS ON 31st MARCH 2026

a) Achievements in Sports* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)	Regional level	National Level	SGFI/ Associations/Federation/ KHELO INDIA (Open)
77	46	20	32	7	19

b) School level and cluster level participation (Total 10 points)

Event	Number of events organized /inter house competitions	Percentage of Participants achieving benchmark	No of position holders
School level	8	100	8
Cluster level	-	-	-

c) Participation in other competitions* (Upload certificates of position holders)

Event	Number of events the school participated	Number of Participants	No of position holders
District level	-	-	-
State level	-	-	-
Others	-	-	-

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

	Status of Health checkup and follow up (% of completion)	Status of maintenance of Health card (% of completion)
Primary	100%	100%
Secondary	100%	100%

e) EBSB/ KALA UTSAV ACTIVITIES* (Upload certificates of position holders)

NUMBER OF PARTICIPANTS				NUMBER OF POSITION HOLDERS			
School level	Cluster Level	Regional level	National Level	School level	Cluster Level	Regional level	National Level
75	45	15	0	45	15	10	0

f) SCIENCE ACTIVITIES AND ACHIEVEMENTS * (Upload certificates of position holders)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	0	0	0	0	0	0
Rashtriya Bal Vaigyanik Puraskar	0	0	0	0	0	0
INSPIRE AWARD Manak	5	0	0	1	0	0
Maths Olympiad (RMO/INMO/NMO)	34	00	00	00	00	00
YUVIKA	10	0	0	0	0	0
PRAYAAS	0	0	0	0	0	0
VIGYAN JYOTI	0	0	0	0	0	0
Others	0	0	0	0	0	0

g) Action taken by the school to promote scientific temper

Sl. No	Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/Celebration of National Science Day etc)	Percentage of students participated
	National and International Activity if Any	
	Skill Education	

h) BHARAT SCOUT & GUIDE ACHIEVEMENTS* (Upload certificates of qualifiers)

Sl. No	Number of participants appeared for given stage(level)			Number of participants qualified in the stage (certificate awarded)		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	Tritiya Sopan/Tritiya Charan
Scout & Guides	0	4	4	0	4	4
Cub & Bulbul	0	0	0	0	0	0

i) TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	Career Counselling		
2.	Vocational Skills		
3.	Sports skills		Some students performed well in state and national level sports competitions

(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

(F) -Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE LANGUAGE													
		VI	% of students	VII	% of students	VIII	% of students	IX	% of students	X	No of students certified	XI	% of students	XII	No of students certified
	NA														

(2.2)- PLANNING FOR THE YEAR (2026-27)**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved (2025-26)	Target (2025-26)	Achieved (2025-26)	Target (2025-26)		
	Previous Session (2025-26)	Current Session (2026-27)	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	29	29	95.83	100%	61.56	80%	1.Following of academic schedule 2.Putting more effort 3.Focus on the most important topics 4.Short Test 5. Remedial classes 6. Follow up 7. Providing	

							feedback to the parents.	
XII (Comm.)	19	25	100	100%	50.67	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
XII (Hum.)	30	33	100	100%	47.50	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
X	100	91	100	100%	PI will be given after second board	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
XI (Sc.)	39	37	74.35	100%	41.99	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
XI (Comm.)	37	16	72.97	100%	40.54	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
XI (Hum.)	49	38	79.59	100%	41.33	80%	1. Following of academic schedule 2. Putting more effort 3. Focus on the most important topics. 4. Short Test. 5. Remedial classes. 6. Follow up 7. Providing feedback to the parents.	
IX	123	150	71.5	100%	52.14	80%	1. Following of academic schedule 2. Putting more effort	

							3.Focus on the most important topics.4.Short Test.5. Remedial classes.6. Follow up 7. Providing feedback to the parents.	
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(B) -

(i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):

Short duration workshops to be organized at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concerned subjects	In-house trainings	Sensitization of all	100%	
21 st century Skills	In-house trainings	All staff members	100%	
Life Skills/Adolescent Education programme/Gender sensitization	In-house trainings/ online workshops	All staff members	100%	
Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning	In-house trainings/ online workshops	All staff members	100%	
Safety, Rights and security of children/POCSO Act/RTE Act	In-house trainings	All staff members	100%	
Inclusive and Equitable Education	In-house trainings	All staff members	100%	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	In-house trainings	All staff members	100%	
To familiarize teachers with the spirit and content of NCF and Recommendations of NEP	In-house trainings	All staff members	100%	
To familiarize teachers with the curriculum documents and support material brought out by CBSE	In-house trainings	All staff members teaching IX-XII	100%	
To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes & Exemplar	In-house trainings/ online workshops	All staff members	100%	
Induction program for newly recruited staff member at Vidyalaya level	In-house Induction Programme	Newly recruited staffs	100%	
Any other training				

(ii) Workshops for capacity building

Name of the Workshop	Name of teacher	Designation/ Subject	Area of concern	Strategies
As per need of staff and instruction of higher authorities	Principal/ Senior PGT	As per workshop	As per workshop	Presentation and interactive session

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(iii) **Teachers' Achievements*** (Upload relevant documents)

Name of the Teacher	Achievements

(iv) **Expected Co-curricular activities for 2025-26 (Current Session):**

Activities	Planned Targets/ Date of completion	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	18/07/2026		
Finalization of CCA schedule	30/03/2026		
Value Education Programme/Awakened Citizen Programme	February 2027		
School Annual Day/ Sports Day			
Educational Excursions	Primary- Month of November 2026		
Adventure Activities	As per fund provided under PM SHRI		
Health Checkup of Students			
National Adolescence Education Programme		24.04.2025	
Library Week	14-20 Nov 2026	21 Nov 2026	14-20 Nov 2026
Book Fair	12/08/2026	14/08/2026	12/08/2026
EBSB /KALA UTSAV	22.08.2026		22.08.2026
Art Exhibition			
Bal Mela (Under NIPUN)	14th November 2026		14th November 2026
Club Activities- Eco Club, Democracy Club, Standard Club etc.			
RBVP			
National Children Science Congress	As per KVS notification		
Publication of Vidyalaya Patrika	07/06/2026		
News Letter	Quarterly for 2026.		Quarterly for 2026.
Scout & Guide Activities:			

1. Pratham Sopan Test	September 2026		
2. Dwitiya Sopan Test	As per RO		
Cub & Bulbul Activities:			
1. Prathama Charan	November 2026		
2. Dwitiya Charan	February 2026		
3. Tritiya Charan	As per RO		
-			

(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)

S.No	Class	No. Of Programmes organized	Activities Planned
1.	X	1	EXTRA CLASSES
2.	XII	1	EXTRA CLASSES

(vi) PUSTAKOPAHAR

No of Books Gifted by the students	No of Books taken by students
312	220

(vii) NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
Army	2	101

(viii) NSS

Teacher Head	No of Students	
NA	NA	

(ix) SCHOOL BAND Type of School Band

School Band	
Teacher Head	No. of Students Trained
NA	NA

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2026-27

Activities	Percentage of participants at school Level	No. of students targeted for selection to higher level		
		Cluster	Regional	National

Maths Olympiad	65	34	00	00
National Children Science Congress	No notification received			
RBVP	Not applicable			
INSPIRE AWARD-Manak	5 students	3	1	1
YUVIKA				
PRAYAAS	5 students	3	1	1
VIGYAN JYOTI				
JIGYASA	0	0	0	0
EBSB	45	45	15	5
Kala Utsav	5	5	3	1
Youth Parliament	50	50	50	50
Games & Sports:				
Name of the Event	Percentage of participants at school Level	No. of students targeted for selection to cluster level	No. of students targeted for selection to Regional level	No. of students targeted for selection to National level
Taekwondo	40%	-	28	16
Boxing	18%	-	20	11
Rope Skipping	10%	-	10	4
Shooting	2%	-	1	1
Archery	1%	-	1	1
Football	15%	-	48	13
Chess	5%	-	5	0
Scout & Guides	Pravesh	Golden Arrow	Rajya Puraskar	Rashtrapati Puraskar
OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc)	Percentage of participants at school Level	Percentage of participants at state Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)	Percentage of participants at _____ Level(Fill the appropriate level)
1	2%	2%	0	0

3- ADMINISTRATION & FINANCE

S No	Activity/Programme	Planned achievement targets	Expected date of Completion	Actual Date of Completion/ Actual achievements/ Status Report
1	Maintenance of Records	100%	31.03.2026	31.03.2026
1.1	Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.	100%	31.03.2026	31.03.2026
1.2	No of cases pending i) Probation Reports ii) Confirmation Cases iii) Senior/Selection Cases iv) Leave in conjunction with vacation & Breaks	NO PENDING CASE	NA	NA
1.3	Staff attendance Register with Leave entries	100%	31.03.2026	31.03.2026
1.4	Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)	NA	NA	NA
1.5	Antecedent verification & Police verification of all employees posted in the vidyalaya	100%	31.03.2026	31.03.2026
1.6	Verification of Caste Certificates	100%	31.03.2026	31.03.2026
2	Selection of staff for contractual appointments	100%	DONE	DONE
3	Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings			
4	CBSE Affiliation	1300002	DONE	AFFILIATION UP TO 31.03.2029
5.1	Class Attendance Register and data of Fee collection	100%	31.03.2026	31.03.2026
5.2	Students Admission & TC issue register	DONE	Updated	Updated
5.3	Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.	NA	NA	NA
6	Construction Works:			
	i) Maintenance & Repairs	DONE	28.02.2025	28.02.2025
	ii) Development work	DONE	28.02.2025	28.02.2025
	iii) Colouring/White washing of school building and staff quarters, etc.	DONE	28.02.2025	28.02.2025
	iv) Proposal for additional class room	NA	NA	NA
7	Transfer of land/execution of lease deed etc. if required	NA	NA	NA
8	Annual stock verification/ condemnation & Disposal of condemnation Article	DONE	31.03.2026	31.03.2026
	i) Disposal of e-waste through District e-waste proposal and auction of	NA	NA	NA

	Condemned articles			
9	Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register	100%	31.03.2026	31.03.2026
10	Financial Management			
	i) Budget proposals			
	ii) Revised Estimates			
	iii) Rectification if any			
11	Rajbhasha Implementation * (Upload Rajbhasha reports in single file)			
	Activity	Target Date	Actual Date of Completion	Remarks
	Timahi Meetings	30.03.2026	30.03.2026	
	Installation of Bilingual Sign Boards	15	-	
	Installation of Achievement Boards (Bilingual)	2	-	
	Installation of Incumbency Boards (Bilingual)	2	-	
	Availability of bilingual rubber stamps	20	-	
	Report sent to RO for all Meetings	1	-	
	Reports Sent to TOLIC/ Official Language Site	10.04.2026	09.04.2026	

12. Correspondence in Hindi

Target for the year 2026-27 in %	Achievement in %
80%	s

13. Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	04	28.04.2026		
(B) A G Audit Para	NIL	NA	NA	

14. Disposal of Court cases/RTI queries

No. of Cases/queries	Subject of litigation/query	Current Status	Remarks
0	NA	NA	

4- BENEFICIARY SATISFACTION (COMMUNITY PARTICIPATION)

(A) - FOR STUDENTS

Student Council Meetings (Meetings to be conducted before staff meeting for the month) *(Upload Photographs and minutes of meeting

Sl No	Date of Meeting	Main points discussed	Follow up/Action taken
1.		Duties and responsibilities of each member of Students Council	Yes
2.		Active involvement of student council in Vidyalaya related works	Yes

(B) - FOR TEACHERS

Sl No	Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances	No of meetings	Main points discussed	Follow up/Action Taken
1	Staff Meetings	4	POSH/POCSO/ Academic/Fees	Yes
2	ICC	2	Any complaints received or not	Yes

(C) - FOR PARENTS

Is visiting hour specified for parents? Yes

Whether suggestion/complaint /Gratitude box maintained? Give details- Yes

Whether separate mail id is maintained for taking parents' suggestions/complaints?- No

Number of PTMs conducted-

Sl.No	Type of meeting	Details of Meeting [Specify classes, date of meeting, purpose etc]	Action Taken/Remarks
	Class PTM	After each Class Tests/ PTs/ Half Yearly and Pre-Boards	
	PTA	-	
	Parent Advocacy programmes	-	
	Parent awareness meetings	APAAR Id creation	
	Any other	-	

(D) - FOR COMMUNITY

Sl. No	Programme Organised	Date of conduct	Target group	Brief description
	Skill hub			
	ATL outreach programmes			

(E) - Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Cleanliness/ Nation 1 st	To orientate students for social service	58 GTC Campus	

(F) - Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Donation of furniture	Provide furniture to needy schools	Schools with very less infrastructure	Written off furniture

(G) -ALUMNI * (Upload photograph of activities)

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted? Yes
- Number of Activities Organized (2024 - 2025): 2
- Number of Classes/ Sessions taken by Alumni (2024- 2025): 3
- Activities Planned under Alumni (2025- 2026): 5
- Any other contribution by Alumni in the Vidyalaya: Nil

(H) - EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS

S No	Area	Activity Planned	Achievement
1	Sharing of Teachers/Resources/ Contribution to cluster	NA	
2	Academic/Sports/ arts/crafts events	NA	

3	Improved support for children with special needs	NA	
4	School as "Samajik Chetna Kendra"	NA	

(I) - Activities under Vidyanjali

Type of contribution done by volunteer	Name and other details of the volunteer	Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done)
Contribution in Generic Level services/activities	Nil	Nil
Contribution in Sponsorship activities	Nil	Nil
	Nil	Nil
Contribution of assets/material/equipment	Nil	Nil

5- INCLUSIVE PRACTICES

(A) Detail of Admission

Category	No of application received (2026-2027)	No of admissions granted	Admissions to (Specify class)	REMARKS
RTE				
DA (CWSN)				
MINORITIES				

(B) - Facilities offered for CWSN* (upload photograph(s) - one of each)

Type of facility	Description	Whether functional?	Whether adequate?	Remarks
Ramp to the ground floor		Yes	Yes	
Ramp to the first floor		No	NA	
Wheel chair		Yes	Yes	
Sign board		Yes	Yes	
Wash rooms		Yes	Yes	
Furniture		Yes	Yes	
Sports facilities offered		Yes	Yes	
Academic resources offered		Yes	Yes	
Any other support offered				

(C) - Whether special educator is appointed / engaged? No

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? Yes

(E) - Details of awareness programs and programs for empowerment done.

Sl No	In house awareness programs conducted for empowerment of :	Brief description	Follow up/Remarks
	Teachers	Curriculum/ POSH/CPD	
	Parents	Nil	
	Students	Career Guidance	

SUMMARY

Sl.No.	CBSE SQAA		KVS ASSESSMENT TOOL	
	DOMAIN	WEIGHTAGE	DOMAIN	WEIGHTAGE
1.	SCHOLASTIC PROCESSES	25%	SCHOOL PLANT	20 %
2.	COSCHOLASTIC PROCESSES	15%	ACADEMIC	40 %
3.	INFRASTRUCTURE	10%	SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP	6.5 %
4.	HUMAN RESOURCES	10%	FINANCE	4.5 %
5.	INCLUSIVE PRACTICES	10%	STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION	10 %
6.	MANAGEMENT AND GOVERNANCE	10%	INCLUSIVE PRACTICES	10 %
7.	LEADERSHIP	10%	GRACE POINTS	8%
8.	BENEFICIARY SATISFACTION	10%	OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA	1%

Links for uploading documents through Google drive

1. Affiliation No. (Upload affiliation Letter issued by CBSE)- <https://photos.app.goo.gl/dSzDsNw9GNE9V1m5A>
2. Name of The Chairman*(Upload list of VMC Members approved by KVS RO)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
3. Staff Sanctioned* (Upload staff sanction letter from KVS)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
4. Achievements in Sports* (Upload certificates of position holders)- <https://photos.app.goo.gl/S3E14GqB9G7FpRmw8>
5. Participation in other competitions* (Upload certificates of position holders)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
7. Science Activities and Achievements * (Upload certificates of position holders)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
8. Bharat Scout & Guide Achievements*(Upload certificates of qualifiers)- <https://drive.google.com/drive/folders/10Upoc1gTCSU7CsPL5juqronpCqMwMrKT>

9. Building Plan:* (Upload photographs -one each)- <https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
10. Assets (Music) (Upload photographs -max. two)- <https://photos.app.goo.gl/g3sCNVC2m9AdMUtA7>
11. Medical Room Facilities *(Upload photographs -max. two)- <https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
12. Suggestion Box/Student gratitude Box* (Upload photographs max. two)-
<https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
13. Safety Plan* (Upload photographs -one of each)- <https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
14. Emergency Supplies/ Facilities* (Upload photographs -one of each)-
<https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
15. School Staff Training/Mass Drill:* (Upload photographs -one of each)-
<https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
16. Mandatory Certificates* (Upload photographs - each)
17. Teachers' Achievements* (Upload relevant documents)
18. Rajbhasha Implementation * (Upload Rajbhasha reports in single file)-
<https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
19. Alumni * (Upload photograph of activities)- <https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
20. Facilities offered for CWSN* (upload photograph(s) - one of each)-
<https://drive.google.com/drive/folders/1Upoc1gTCSU7CsPL5juqronpCqMwMrKT>
21. Student Council Meetings *(Upload Photographs and minutes of meetings)
22. Any other Document(s)