

# ANNEXURE - 1

## PART – A

# VIDYALAYA PLAN (Revised)

## I-VIDYALAYA PROFILE

### A- GENERAL INFORMATION

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA NO-2 REWA</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		JABALPUR	A1
<b>SCHOOL CODE</b>	54137	<b>AFFILIATION NO.</b>	1000076
<b>YEAR OF ESTABLISHMENT</b>	2004	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	24.5508 latitude, 81.315 longitude		
<b>AREA (Built up in meter square)</b>	2764.52 sqm.	<b>TOTAL AREA (Built up in meter square)</b>	48643.87 sqm.
<b>NAME OF THE PRINCIPAL</b>	Sh. Y.K.Pandey	Landline (o)- 07662 297311 Landline (R)- Mobile-8958611147 E-mail- a	
<b>DATE OF JOINING IN</b>	PRESENT KV- 24/08/2023	PRESENT POST- 03/11/2017	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	Sh. S.K.Dubey, PGT Physics		
		Mobile No.8770821828	
<b>NAME OF THE CHAIRMAN</b>	Smt. Pratibha Pal, IAS Collector Rewa	Landline (o)- [07662] 241635 Landline (R)- Mobile - 9329300103 E-mail- dmrewa@nic.in	



**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2024)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	134	9	83	24	118	0			368
<b>GIRLS</b>	139	6	66	20	82	0			313
<b>TOTAL</b>									681
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	43		16		83		226		368
<b>GIRLS</b>	27		9		72		205		313
<b>TOTAL</b>									681
<b>COMMUNITY</b>	HIND U	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	<b>ZOROASTRIAN</b>	OTHER	<b>TOTAL</b>
<b>BOYS</b>	362	6	0	0	0	0	0	0	368
<b>GIRLS</b>	308	5	0	0	0	0	0	0	313
<b>TOTAL</b>									681
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	04		0		0		0		4
<b>GIRLS</b>	0		0		0		0		0
<b>TOTAL</b>									0
<b>MISC QUOTA</b>	RT E	BPL	SGC	KVS-STAFF	CHAIRMA N QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	47	16	0	5	0	0	0		68
<b>GIRLS</b>	31	10	19	3	0	0	0		63
<b>TOTAL</b>									131

(III) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped		
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH
Principal	01	01	-	01	-	-	-	-	-	-	-	-
VP/Principal Gr. II	0	-	-	-	-	-	-	-	-	-	-	-
PGT	07	03	01	04	-	-	2	-	-	-	-	-
TGT	06	03	02	05	-	-	-	-	-	-	-	-
TGT (WE)	01	01	-	01	-	-	-	-	-	-	-	-
TGT (AE)	01	-	01	01	-	-	-	-	-	-	-	-
TGT (P&HE)	01	0	01	01	-	-	1	-	-	-	-	-
HM	0	-	-	-	-	-	-	-	-	-	-	-
PRT	06	01	05	06	-	-	3	-	-	-	-	-
PRT (MUSIC)	01	0	01	01	-	-	-	-	-	-	-	-
ASO	0	-	-	-	-	-	-	-	-	-	-	-
SSA	01	01	-	01	-	-	1	-	-	-	-	-
JSA	01	-	-	-	-	-	-	-	-	-	-	-
LIBRARIAN	01	01	-	01	-	-	1	-	-	-	-	-
SUB STAFF	06	03	-	03	02	-	1	-	-	-	-	-
Hostel Staff	0	0	0	0	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>33</b>	<b>14</b>	<b>11</b>	<b>25</b>	<b>02</b>		<b>09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
01	Mrs. Nidhi Shrivastava	TGT AE	Mr. Animesh K Shrivastava	U. P. BASIC EDUCATION	-
02	Mrs. Sandeepa Mishra	PRT	Mr. Vikas Tripathi	RAJASTHAN TECHNICAL UNIVERSITY	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
01	Nurse	FEMALE	APRIL 2024
02	Yoga Coach	MALE	APRIL2024
03	Counselor	-	As and when required in the school NCERT trained Counsellor is available in Vidyalaya.

C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2024

1. Curricular Activities

<b>EXAMINATION (CBSE)</b>							
<b>CLASSES</b>	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	42	42	38	90.48	52.86	42.85	I - Purti Mishra
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	56	56	56	100	56.47	37.5	I - Trisha Chaturvedi
<b>EXAMINATION (Home)</b>							
XI (Sc.)	45	45	29	64.44		6.66	I. Sachin Mishra II. Riya Shukla III. Shewang Singh
IX	70	70	42	60	12	18.57	I. SHIVKIRTI SINGH II. AISHWARYA PANDEY III SUMIT PANDEY

Class	2022-23			2023-24			Remarks
	L1 %	L2%	L3%	L1%	L2%	L 3%	
I	22	49	29	25	52	23	
II	24	51	25	28	54	18	
III	23	48	31	25	52	23	
IV	20	46	34	24	55	21	
V	18	48	34	20	50	30	
VI	23	45	32	25	45	30	
VII	21	42	37	26	50	24	
VIII	24	34	42	25	40	35	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

**QUALITY OF RESULT**

**EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	-	-	-	-	-
Targets	5	-	2	-	1	-	-

2. CO-CURRICULAR & EXTRA CURRICULAR ACTIVITIES AS ON 31<sup>st</sup>March 2024

**SPORTS**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
	9	1		1 bronze medal	-

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	XI- 8.8%
2	IX- X	IX-17.14 %
3	VI-VIII	22.66%
4	III- V	20.33%
5	I-II	23%
<b>TOTAL</b>		



**SOCIAL SCIENCE EXHIBITION : Plan for session 2023-24**

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
40	15	5			-

SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	2	1	-			-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-			-
INSPIRE Award	03	-	-			-
Maths Olympiad		-	-			-
Science Olympiad	-	-	-			-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/ Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	00	Scouts – 6 Guides- 5	Scouts - Guides -	Scouts - 0 Guide - 0	Scouts - Guide - 02	Scouts - 06 Guide - 05
Cub & Bulbul	Cub – 0 Bulbul -1	Cub-0 Bulbul-2	Cub- Bulbul -	Cub- Bulbul -	Cub- Bulbul -	Cub- Bulbul -

## TARUNOTSAV

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
01	NA	NA	NA

### 3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	39	-	-	-
Math's Olympiad	10	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	20	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	6	-	-	-
Sc. Exhibition	14	2	-	-
National Social Sc. Exh.	5	-	-	-
Youth Parliament	N/A	-	-	-
Swachh Bharat Abhiyan	Activities as per KVS Guidelines			
	Scout & Guides			
1. Rastrapati Puraskar	2	-	-	-
2. Rajya Puraskar	2	-	-	-
3. Golden Arrow	1	-	-	-
	Games & Sports			
level		Event	No. of students	Remarks
SGFI	1	-	-	-
National Level	5	-	-	-
Regional Level	40	-	-	-
State Level	5	-	-	-
Other	10	-	-	-

### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	Federations	10			----
2	CULTURAL	NGO and local program	10	2	-----	----

<b>3</b>	SCIENTIFIC	Forest Dept. NGO Neighboring school	05	-----	-----	
<b>4</b>	ANY OTHER (Eg: International events)					

## 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Om Dwivedi	12 <sup>th</sup> Pass	Indian Air Force		7000067955	
2	Kunal Jaisawal	10	BUISINESS		7000524623	APROVED

- NumberofActivitiesOrganized(2023-24):
- NumberofClasses/SessionstakenbyAlumni(2023-24):
- ActivitiesPlannedunderAlumni(2024-25):

## 5. ACHIEVEMENTS

1. Sports: Students got selected in open federation tournaments

## 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
01	N/A	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. BuildingPlan:

	AvailableinNo.	Proposed/Expansion	Budget plan
Class Rooms	12	-	
Smart /e-Class Rooms	0	-	
Physics lab	1	-	
Chemistry lab	1	-	
Bio lab	1	-	
Jr. Science lab	0	-	
Geography Lab	0	-	
Computer Lab	1	-	
Math's Lab	0	-	
Language Lab	0		
Social Science Lab	0	-	-
Work Experience Workshop	1		
Yoga Room	0	-	-
Medical Room	1		
Art Room	1		
Resource Room	1		
Music Room	1		
Activity Room	0		
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	0	-	-

Playgrounds	2	1	-
Garden	1	1	-
Science/Math's Park	0	1	-
Admin Office	1	-	-
Canteen	0	01	-
Hostel	0	-	-
I. Boys	0	-	-
II. Girls	0	-	-
Boys Toilets	02	-	-
Girls Toilets	02	-	-
Bathrooms	04	-	-
Facilities for Divyang Jan			
i) Ramp	01	-	-
α Toilet	02	-	-
iii) WheelChair	01	-	-

B. Assets(Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	308	50	
Single Desk	-	-	
Teacher's Table	18	5	
Teacher's chair	36	20	
Almirah	-		
Computer Table	29	10	
Computer Chair	30	15	
Lab Table	2	1	
Lab Stools	120	30	

C. Assets(labs equipment (ValueaboveRs.15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
	Physics Lab, Chemistry Lab, Biology Lab	as per KVs Bench Mark	Improve labs as per KVS Bench Mark

D. Assets(IT Infrastructure)(ValueaboveRs.15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	40	20	
Projector	01	01	

E. Assets(Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	04	
2	Almirah	04	00	
3	Book shelves	03	06	
4	Books in Hindi	2688	200	As per available budget
5	Books in English	1590	100	

F. Assets(Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		

3	Tabla	1		
4	Dholak	1		
5	Congo	1		
6	Flute	-	-	
7	Voilin	0	-	
8	Mouth organ	-	-	
9	Khanjari	1	1	
10	Dufflee	1	1	
11	Miracus	1	-	
12	Marching Triangle	1		
13	Marching drum	3		
14	Symbate	-	-	
15	Jazz drum set	0	1	
16	Any other			

G. Assets(Workshop/Art&Craft/Sport)(ValueaboveRs.5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	P A System	05	02	
Art & Culture			05	
Sports	Table Tennis set	01	Badminton Pole Volley ball Pole Basket Ball Pole	
Gardening	Grass cutter	01		
Any other department	Wheel Chair, Bed, B.P Instrument Glucometer	01 01 01 01	1. Medical Bed with mattress 2. Weighing Machine 3. Medical Partition Curtain 4. Examination Table	



H. Assets(Office)(ValueaboveRs.15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier machine	03	01	
Water cooler	03	02	
Water dispenser	01	01	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	1	1	
Wheel Chair	1	-	
Almirah for Medicine		01	
Stethoscope	0	1	
Sphygmomanometer	1	1	
Glucometer	1	-	

J. Suggestion Box: **YES**

1. Whether the Suggestion Box is installed: YES
2. Whether the Suggestion Box is opened every week: YES
3. Whether the record is being maintained regarding suggestion: YES
4. The Action taken on Suggestions: YES

S.No	Suggestion	Action Taken
	EVE teasing	Counseling
	Peer pressure	Counseling

### III. SAFETY & SECURITY

#### A. (1) Safty Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	20	Functioning	installed in the different parts of Vidyalaya building.		
Fire Alarm	0	N/A	N/A	Administrative block	01
CC TV	8 cameras	Functioning	Corridor, gates	Ground	10
Public Announcement System	01	Functioning			
Walkie Talkie System	Nil	NA	NA	NA	

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	YES	1 Water Purifier	Water Purifier
Emergency Lighting System	YES	-	INVERTER AND LIGHTS
First Aid Kits	YES	More medicines Separate First aid kit for primary	MEDICINES OINTMENTS
Emergency Evacuation Plan	YES	-	
Emergency Communication System	NIL	-	SOUND SYSTEM
Water Tanks	04	-	-
Sanitation Supplies	ADEQUATE	-	-
Boundary wall/ Fencing	YES	-	-
Exit/Entrance Gate	Yes	-	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
3	3	NIL	

**B. School Staff Training:**

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	430	2 Teacher & All Students
B. Basic First Aid/ First Responder Skills	250	1 Teacher & All Students
C. Safety Training	-	2 Teacher & All Students
D. Use of Fire Extinguisher	-	2 Teacher & All Students
E. How to turn off electricity, water and gas	422	Teacher & All Students
F. Psychological First Aid	-	NO
G. Other:	-	-

**Note:**

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	UNDER PROCESS	
	Certificate of safety of school building	02/12/2023	01/12/2024
	Certificate of Potable Water		

**C. SCHOOL RESPONSE TEAMS**

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
01	Child Rights Protection Cell	Mr. B.K. Tiwari, PGT(Hindi)	1.Mr. Anil Kumar Tamrakar 2.Mohammed Abid 3. Mr. Manish Kumar 4. Mrs. Sandeepa Mishra,	
02	Evacuation Team	Mrs. Archana PGT(Chemistry)	1.Anil Kumar Tamrakar 2 Mr. Ravi Tiwari, TGT(W.E.) 3 Mr. Manish Singh, TGT (SST)	
03	Search & Rescue Team	Mrs. Archana, PGT(Chemistry)	All Class Teachers	
04	First Aid & Medical Team	Mrs. Noor Bano, TGT(P&HE)	1Mrs. Nidhi Shrivastava, TGT(AE) 2Mr. Anurag Singh, TGT(Science) 3Mrs. Sandeepa Mishra, PRT	

05	Transport Safety Team	Mr. Ravi Tiwari TGT(WE)	All Class Teachers	
06	Team for students with special needs (Divyang)	Mrs. Sandeepa Mishra PRT	1. Mr. Ravi Tiwari, TGT(WE)	
07	Internal Complaint Committee (ICC)	Mrs. Archana PGT(Chemistry)	1.Mr. B.K. Tiwari, PGT(Hindi) 2. Mrs. Noor Bano, TGT(P&HE)	
08	Grievance Redressal Committee	Sh. S.P. Singh	1.Mr. B.K. Tiwari, PGT(Hindi) 2. Ms. Archana , PGT(Chemistry)	

## IV- ACADEMIC

### A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	Previous Session	Current Session	Achieved	Target	Achieved	Target		
			Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	42	29	90.4	100%	52.86	75	COMPLETION OF SYLLABUS AS PR THE SPLIT UP, MONTHLY TEST, REMEDIAL TEACHING FOR LATE BLOOMERS, PRACTICE OF SAMPLE PAPERS	
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA	
X	56	47	100	100%	56.47	75	COMPLETION OF SYLLABUS AS PR THE SPLIT UP, MONTHLY TEST, REMEDIAL TEACHING FOR LATE BLOOMERS, PRACTICE OF SAMPLE PAPERS	
XI (Sc.)	45	38	55.5%	100%	33.3	60		
XI (Comm.)	NA	NA	NA	NA	NA	NA	NA	
XI (Hum.)	NA	NA	NA	NA	NA	NA	NA	
IX	70	72	60%	100%	34.4	60		

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Demo classes for online teaching	To improve the skill of teachers to take online classes in different platforms	All teachers will be competent in online classes	Demo classes for online teaching
Communication Skills	Communication skills workshop by language teachers  2.Language of partnering State	Use of Hindi & English equally for teaching as well as for other works  All teachers should learn common words of partnering state .	All teachers will be competent in both the languages.  All teachers would be able to contribute in Bhasha Sangam Program under EBSB	
Life Skills	NEP PEDAGOGY workshop will be organized and online videos & other support material will be provided.	To develop the skills to implement NEP20.	Education system will be reformed as per the norms of NEP20.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Develop skills such as google form, google page, assignment PDF etc.	Workshop for planning the TLM & assignment in such a way that student can do at home.	Students can do the work & learn at home easily.	
Any others training/workshops	1. FIRST AID : First Aid training for all teachers . 2. IT Workshop : Use of latest Softwares			

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Workshop suggested by Regional Office CBSE Bhopal	1. Mrs Archana , PGT(Chemistry)	Chemistry	Subject Enrichment	-
	2. Mr. Anil Tamrakar PGT maths	Maths	Subject Enrichment	
	3. Mrs. Rekha Sharma, TGT(Maths)	Maths	Subject Enrichment	
	4. Mr. R.K. Pandey, TGT (Science)	Science		
-	-	-	-	-

B-2 Workshop for under achieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Mr. Rajnish Ku. Pandey	Science	Some Topics of Physics and Chemistry	Work Shop in the Vidyalaya
Mr. Manish Singh	So. Science	Bilingual Competency	Work Shop in the Vidyalaya
-	-	-	-

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Anurag Singh	M.A. (Hindi)

C. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	August 2023		
Finalization of CCA schedule	March 2024		
Value Education Programme/Awakened Citizen Programme	As per modules	Running as per schedule	
School Annual Day/ Sports Day	October 2023		
Educational Excursions	October 2023		
Adventure Activities	As per the Instructions of KVS RO Jabalpur		
Health Check up of Students	Twice in the session (July & December)		
National Adolescence Education Programme	Incorporate AEP topics with subject teaching, monthly opening of Disha club		
Library Week	July 2023		
Science Exhibition	OCTOBER-23		
Social Sc. Exhibition	As per the Instruction of KVS RO Jabalpur		
Art Exhibition	As per the Instruction of KVS RO Jabalpur		
Science Congress	SEPTAMBER-23		
Publication of Vidyalaya Patrika	MARCH-24		
News Letter	September and February		
1. PrathamSopan Test			
2. DwitiyaSopan Test			
Cub & Bulbul			
1. PrathamaCharan			
2. DwitiyaCharan			
3. TritiyaCharan			
Any Other			

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Athletics	01	Proper Guidance & Extra Practice	-	
National Level	Athletics Chess	03 03	Proper Guidance& Extra Practice	-	



	Table Tennis	2			
	Lawn Tennis	1			
	Yoga	2			
<b>Region Level</b>	Athletics	15	Proper Guidance & extra Practice	-	
	Chess	10			
	Table Tennis	4			
	Lawn Tennis	2			
	Kho Kho	12			
	Yoga	4			
<b>State Level</b>	Athletics	-	-	-	-
<b>Other</b>		-	-	-	-

### NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>NIL</b>	-	-

### School Band

Teacher Head	No. of Students Trained
<b>NIL</b>	<b>NIL</b>

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	One additional section			
2	Selection of staff for contractual appointments.	Interview to be held for contractual teachers in first week of March 2023	MARCH 2023		
3	Construction Works:	-	-	-	
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Repair of staircase area	May 2023	-	
	iii) Developmental work	Development of Children Parks & Play Ground	SEPTEMBER 2023	-	
	iv) Coloring/white washing of school building and staff quarters, etc.	SCHOOL BUILDING	-	-	
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	
5	Annual stock verification/Condemnation	31 <sup>st</sup> march 2023	31 <sup>st</sup> march 2023	31 <sup>st</sup> march 2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	August 2023, December 23, March 24			
7	Financial Management				
	i) Budget proposals			As per schedule of R.O.	
	ii) Revised Estimates			As per schedule of R.O.	
	iii) Rectification if any			As per schedule of R.O.	

### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	APRIL-23 JUNE-23 SEP-23 DEC-23		

Installation of Bilingual Sign Boards	SEPTEMBER-23		
Installation of Achievement Boards (Only in Hindi)	SEPTEMBER-23		
Installation of Incumbency Boards (Only in Hindi)	NOVEMBER-23		
Availability of bilingual rubber stamps	September- 23 (100% Rubber stamp will be in Hindi)		Out of 33 only 01 stamp is in English 32 are in Hindi

#### Correspondence in Hindi

Target in %	Achievement in %
100 %	

#### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras (A) Internal Audit Para</b>				
<b>(B) A G Audit Para</b>	01			Information asked by regional office has been sent.

#### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
Nil	Nil	Nil	-

#### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	VI TO XII	AS PER REQUIREMENT	BRIDGE COURSE
2	III TO V	AS PER REQUIREMENT	BRIDGE COURSE

### DONATION OF BOOKS BY STUDENTS

No Of Books Donated	No Of Books Received
280	300

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Partnership with a neighboring government school	Cultural and academic exchange	Government Schools	Smart classes

### B. Plan for Sharing facilities/resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Inviting teachers from other schools	Making teachers update with new technologies and methods	State government schools	Smart classes
ATAL Lab	To develop scientific skills in the students	Neighboring school	

### C. Connecting the Neighboring School under Handholding Support Scheme:

#### Name & Address of Mentee- 1: Govt. Martand No.2 Higher secondary School

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1.	YOGA				
2.	ART EXHIBITION				

Activities planned for the session:  
**1. Science Exhibition**  
**2. Debate Competition**  
**3. Ek Bharat Shreshth Bharat**

#### Name & Address of Mentee-2: -----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated

	DRAWING				

**Activities Planned for the session :**

- 1. AKAM**
- 2. Debate Competition**
- 3. Ek Bharat Shreshth Bharat**

