



# VIDYALAYA PLAN

**INDEX**  
**PART - A**

**VIDYALAYA PROFILE**

- (A) -GENERAL INFORMATION
- (B) -
  - (i) School Data (As on 20 August, 2025)
  - (ii) Staff Position
  - (iii) Appointment of Doctor, Nurses, Special Educators, Counselors and Coaches (Sports, Performing arts etc.)
- (C) -VISION, MISSION AND PLANNING OF THE VIDYALAYA

**PART -B**

**1. INFRASTRUCTURE PLAN**

- (A) -Building Plan:
- (B) - Assets (Furniture)
- (C) - Assets (lab equipment (Value above Rs. 15,000/-)
- (D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)
- (E) - Assets (Library)
- (F) - Assets (Music)
- (G) - Assets (Workshop/ Art & Craft/Sport) (Value above Rs. 15,000/-)
- (H) - Assets (Office)(Value above Rs. 15,000/-)
- (I) - Medical Room Facilities
- (J) - Suggestion Box/Student grievance Box

**1.1 SAFETY & SECURITY**

- (A) - (i) Safety Plan
- (ii) Emergency Supplies/Facilities
- (iii) Security Personnel/ Conservancy staff
- (B) - School Staff Training/Mass Drill:
- (C) - Mandatory Certificates
- (D) - School Response Teams

**2- ACADEMICS**

**(2.1) ACHIEVEMENTS AS ON 2024-25 (A TO D)**

**(A) CURRICULAR ACHIEVEMENTS**

- (B) LEARNING ATTAINMENT OF STUDENTS & TARGET
  - 1) Foundational Stage
  - 2) Preparatory Stage
  - 3) Middle Stage
  - 4) Secondary Stage

**(C) Quality of Result**

- i. Examination (Competitive)
- ii. Scholarship/Talent Search Examinations
- iii. KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships

**(D) CO-CURRICULAR ACTIVITIES AS ON 20 August 2025**

- a) Achievements in Sports
- b) School level and cluster level participation
- c) Participation in other competitions\*
- d) Health Check-up and Maintenance of Physical Health Profile (twice in a year)
- e) Ek Bharat Shreshtha Bharat / Kala Utsav
- f) Science Activities and Achievements
- g) Action Taken by the KV to Promote Scientific Temper
- h) Bharat Scout & Guide Achievements
- i) Tarunotsav

**(E) - OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

**(F) - STATUS OF FOREIGN & REGIONAL LANGUAGE:**

**(2.2) PLANNING FOR THE YEAR (2025-26) (E & F)**

**(A) - Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25**

**(B) - (i) Vidyalaya level workshops to be planned for all teachers (Including online workshops):**

- (ii) Workshop for capacity building
- (iii) Teachers' Achievements
- (iv) Expected Co-curricular activities for 2025-26
- (v) Compensation of Academic Loss Program (CALP)
- (vi) Pustakopahar
- (vii) NCC
- (viii)NSS
- (ix) School Band
- (x) Activities Planned/Target for National, Regional & Cluster Level Participation

**3- ADMINISTRATION & FINANCE**

1. Maintenance of Office Records
2. Selection of Staff for Contractual Appointments
3. Vidyalaya Management Committee/ Vidyalaya Executive Committee Meetings
4. CBSE Affiliation

5. Class Attendance Register and Fee Collection/SR/TC/Scholarship
6. Construction Works:
7. Transfer of Land/Execution of Lease Deed Etc. If Required
8. Annual Stock Verification/ Condemnation & Disposal of Condemnation Article
9. Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register
10. Financial Management
11. Rajbhasha Implementation
12. Correspondence in Hindi
13. Audit of School Accounts
14. Disposal of Court Cases/RTI Queries

**4- BENEFICIARY SATISFACTION (Community Participation)**

- (A) For Students
- (B) For Teachers
- (C) For Parents
- (D) For Community
- (E) Plan To Encourage Community & Social Services By The Students
- (F) Plan For Sharing Facilities/ Resources With Less Developed School
- (G) ALUMNI Portal / Samagam Portal
- (H) Efficient Resourcing and Effective Governance Through School Complexes/Clusters
- (I) Activities under Vidyanjali

**5- INCLUSIVE PRACTICES**

- (A) Detail of Admission
- (B) Facilities offered for CWSN
- (C) Whether special educator is engaged?
- (D) Whether different assessment strategies are devised for CWSN cases as per the requirement?
- (E) Details of awareness programs and programs for empowerment done.

VIDYALAYA PLAN (2025-26)

## PART - A

1-VIDYALAYA PROFILE1(A)-GENERAL INFORMATION

|                                                                             |                                                           |                                                                                                 |                                |
|-----------------------------------------------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------|
| NAME OF THE VIDYALAYA                                                       | PM SHRI KENDRIYA VIDYALAYA<br>JANJGIR                     | REGION                                                                                          | Type of BuildingA1/A/B/C/D/E   |
|                                                                             |                                                           | RAIPUR                                                                                          | Permanent Building<br>Type - A |
| SCHOOL CODE                                                                 | 2288                                                      | AFFILIATION NO.*<br>(upload affiliation Letter issued<br>by CBSE)                               | 3300029                        |
| YEAR OF ESTABLISHMENT                                                       | 2014                                                      | SECTOR                                                                                          | CIVIL                          |
| GEOGRAPHICAL LOCATION<br>(COORDINATES)                                      | Longitude - 21.97552<br>Latitude - 82.57436               | UDISE No.                                                                                       | 22061701464                    |
| AREA<br>(Built up in meter square)                                          | 4362.11 Sq. M.                                            | TOTAL AREA (Built up in<br>meter square)                                                        | 10.16 Acre                     |
| ADDRESS OF THE VIDYALAYA                                                    | Munund Road, khokhra, Janjgir<br>Dist- Janjgir-Champa C.G | CONSTITUENCY OF THE<br>VIDYALAYA                                                                | Janjgir-Champa                 |
| e-Mail of the Vidyalaya                                                     | kvjanjgir@gmail.com                                       | RURAL/URBAN                                                                                     | RURAL                          |
| PM SHRI SCHOOL                                                              | YES                                                       | IF YES, SANCTION YEAR                                                                           | 2023                           |
| NAME OF THE PRINCIPAL                                                       | MR. K.K CHANDRA                                           | Landline (o)-<br>Landline (R)-<br>Mobile-9425844479<br>E-mail-kvjanjgir@gmail.com               |                                |
| DATE OF JOINING IN                                                          | PRESENT KV-17.08.2023                                     | PRESENT POST- 12.04.2016                                                                        |                                |
| NAME OF THE PERSON WHO<br>CAN BE CONTACTED IN<br>ABSENCE OF PRINCIPAL       | Mrs. SANGEETA SHILU KUJUR<br>PGT(CS)                      |                                                                                                 |                                |
|                                                                             |                                                           | Mobile No. 6370457557                                                                           |                                |
| NAME OF THE CHAIRMAN*<br>(Upload list of VMC Members<br>approved by KVS RO) | Mr. Janmejay Mahobe (IAS)                                 | Landline (o)- 07817- 222208<br>Landline (R)-<br>Mobile- 9425573281<br>E-mail- janjgir.cg@gov.in |                                |
| ADDRESS OF THE CHAIRMAN<br>OFFICE                                           | Collector & District Magistrate<br>Janjgir-Champa         |                                                                                                 |                                |

**1(B)(i) SCHOOL DATA (as on 10 August, 2025)**

| (I) STUDENTS ENROLMENT POSITION                                                                      |                              |        |                     |           |          |                     |             |        |       |
|------------------------------------------------------------------------------------------------------|------------------------------|--------|---------------------|-----------|----------|---------------------|-------------|--------|-------|
| PRIORITY CATEGORYWISE                                                                                | I                            |        | II                  | III       | IV       | V                   | VI          | TOTAL  |       |
| BOYS                                                                                                 | 99                           |        | 16                  | 259       | 31       | 96                  |             | 501    |       |
| GIRLS                                                                                                | 107                          |        | 31                  | 227       | 32       | 95                  |             | 492    |       |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 993   |
| SOCIAL CATEGORYWISE                                                                                  | SC                           |        |                     | ST        |          | OBC(CL)             | OBC (NCL)   | GEN    | TOTAL |
| BOYS                                                                                                 | 127                          |        |                     | 46        |          | 14                  | 229         | 85     | 501   |
| GIRLS                                                                                                | 107                          |        |                     | 31        |          | 10                  | 218         | 101    | 492   |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 993   |
| COMMUNITY                                                                                            | HINDU                        | MUSLIM | SIKH                | CHRISTIAN | BUDDHIST | JAIN                | ZOROASTRIAN | OTHER  | TOTAL |
| BOYS                                                                                                 | 497                          | 03     | 00                  | 01        | 00       | 00                  | 00          | 00     | 501   |
| GIRLS                                                                                                | 488                          | 03     | 00                  | 01        | 00       | 00                  | 00          | 00     | 492   |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 993   |
| DIVYANG/<br>STUDENTS WITH<br>SPECIAL NEEDS(As<br>per RPwD Act<br>2016,21 identified<br>disabilities) | ORTHOPEDICALLY<br>CHALLENGED |        | VISUALLY CHALLENGED |           |          | HEARING<br>IMPAIRED | AUTISTIC    | OTHERS | TOTAL |
| BOYS                                                                                                 | 0                            |        | 0                   |           |          | 1                   | 4           | 0      | 5     |
| GIRLS                                                                                                | 3                            |        | 0                   |           |          | 0                   | 0           | 0      | 3     |
|                                                                                                      | TOTAL                        |        |                     |           |          |                     |             |        | 8     |

| (II) TOTAL FRESH ADMISSIONS DURING SESSION: 2025-26                                    |       |        |                           |                     |                  |           |             |       |       |
|----------------------------------------------------------------------------------------|-------|--------|---------------------------|---------------------|------------------|-----------|-------------|-------|-------|
| PRIORITY CATEGORYWISE                                                                  | I     |        | II                        | III                 | IV               | V         | VI          | TOTAL |       |
| BOYS                                                                                   | 7     |        | 2                         | 43                  | 2                | 14        | NA          | 68    |       |
| GIRLS                                                                                  | 16    |        | 7                         | 31                  | 2                | 6         | NA          | 62    |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 130   |
| SOCIAL CATEGORYWISE                                                                    | SC    |        |                           | ST                  |                  | OBC (CL)  | OBC (NCL)   | GEN   | TOTAL |
| BOYS                                                                                   | 24    |        |                           | 6                   |                  | 1         | 30          | 7     | 68    |
| GIRLS                                                                                  | 14    |        |                           | 8                   |                  | 1         | 23          | 16    | 62    |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 130   |
| COMMUNITY                                                                              | HINDU | MUSLIM | SIKH                      | CHRISTIAN           | BUDDHIST         | JAIN      | ZOROASTRIAN | OTHER | TOTAL |
| BOYS                                                                                   | 67    | 1      | 0                         | 0                   | 0                | 0         | 0           | 0     | 68    |
| GIRLS                                                                                  | 62    | 0      | 0                         | 0                   | 0                | 0         | 0           | 0     | 62    |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 130   |
| DIVYANG/ STUDENTS WITH SPECIAL NEEDS (As per RPwD Act 2016,21 identified disabilities) |       |        | ORTHOPEDICALLY CHALLENGED | VISUALLY CHALLENGED | HEARING IMPAIRED | AUTISTIC  | OTHERS      | TOTAL |       |
| BOYS                                                                                   |       |        | 0                         | 0                   | 0                | 4         | 0           | 4     |       |
| GIRLS                                                                                  |       |        | 0                         | 0                   | 0                | 0         | 0           | 0     |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 4     |
| ADMISSIONS UNDER “RTE”                                                                 |       |        | SC                        | ST                  | OBC (NCL)        | EWS / BPL | DA / CWSN   | TOTAL |       |
| BOYS                                                                                   |       |        | 7                         | 1                   | 5                | 0         | 0           | 13    |       |
| GIRLS                                                                                  |       |        | 5                         | 0                   | 2                | 0         | 0           | 7     |       |
|                                                                                        | TOTAL |        |                           |                     |                  |           |             |       | 20    |

**1(B)(ii) STAFF POSITION**

|                    |                                                                              | STAFF POSITION |        |              |       |               |    |          |           |          |                 |                   |    |    |        |
|--------------------|------------------------------------------------------------------------------|----------------|--------|--------------|-------|---------------|----|----------|-----------|----------|-----------------|-------------------|----|----|--------|
| Cadre              | <a href="#">Staff Sanctioned*</a><br>(Upload staff sanction letter from KVS) | In Position    |        |              |       | Category wise |    |          |           |          |                 | DIFFERENTLY ABLED |    |    |        |
|                    |                                                                              | Male           | Female | Third Gender | Total | SC            | ST | OBC (CL) | OBC (NCL) | Minority | Gen/ Unreserved | OH                | VH | HH | Others |
| Principal          | 01                                                                           | 01             | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| VP/Principal Gr.II | 00                                                                           | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| PGT                | 09                                                                           | 03             | 06     | 00           | 09    | 01            | 02 | 00       | 02        | 00       | 04              | 01                | 00 | 00 | 00     |
| TGT                | 09                                                                           | 03             | 02     | 00           | 05    | 01            | 00 | 00       | 02        | 00       | 02              | 00                | 00 | 00 | 00     |
| TGT (WE)           | 01                                                                           | 01             | 00     | 00           | 01    | 01            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT (AE)           | 01                                                                           | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TGT (P&HE)         | 01                                                                           | 01             | 00     | 00           | 01    | 00            | 01 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| HM                 | 01                                                                           | 01             | 00     | 00           | 01    | 00            | 00 | 00       | 01        | 00       | 00              | 00                | 00 | 00 | 00     |
| PRT                | 11                                                                           | 04             | 06     | 00           | 10    | 01            | 01 | 00       | 06        | 00       | 02              | 00                | 00 | 00 | 00     |
| PRT (MUSIC)        | 01                                                                           | 00             | 01     | 00           | 01    | 00            | 00 | 00       | 00        | 00       | 01              | 00                | 00 | 00 | 00     |
| ASO                | 00                                                                           | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| SSA                | 01                                                                           | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| JSA                | 01                                                                           | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| LIBRARIAN          | 01                                                                           | 01             | 00     | 00           | 01    | 00            | 01 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| SUB STAFF          | 7                                                                            | 01             | 00     | 00           | 01    | 00            | 01 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| Hostel Staff       | 0                                                                            | 00             | 00     | 00           | 00    | 00            | 00 | 00       | 00        | 00       | 00              | 00                | 00 | 00 | 00     |
| TOTAL              | 45                                                                           | 16             | 15     | 00           | 31    | 04            | 06 | 00       | 12        | 00       | 09              | 01                | 00 | 00 | 00     |

**1(B)(iii)-Appointing / Engaging of Doctor, Nurses, Special Educator,Counsellors and Coaches (Sports, Performing arts etc.)**

| Sl. No | Post                                     | Gender | Date of Appointment                                                                        |
|--------|------------------------------------------|--------|--------------------------------------------------------------------------------------------|
| 1      | Counsellor                               | NA     | Not Appointed                                                                              |
| 2      | Nurse                                    | F      | 01.04.2025                                                                                 |
| 3      | Doctor                                   | NA     | Not Appointed                                                                              |
| 4      | Sports Coach                             | NA     | Kabaddi Coach appointed for 5 days for preparation of Nationals (26-07-2025 to 30-07-2025) |
| 5      | Special Educator                         | F      | 23.06.2025                                                                                 |
| 6      | Vocational Instructor(for skill courses) | NA     | Not Appointed                                                                              |
| 7      | Any Other                                | NA     | Not Appointed                                                                              |

**1(C) - VISION, MISSION AND PLANNING OF THE VIDYALAYA**

| Sl. No | Activity/Programme                                                               | Planned achievement targets                                                                                                                                                                                                                                                                                                                                                                                                                                 | Expected date of completion | Actual Date of Completion/<br>Actual achievements/ Status<br>Report |
|--------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------|
| 1      | Fixing vision and mission statements and a set of standard operating procedures. | <p><b>Vision statement of the Vidyalaya:</b><br/>KVS believes in imparting knowledge/values and nurturing the talent, enthusiasm and creativity of its students for seeking excellence through high-quality educational endeavors.</p> <p><b>Mission Statement of the Vidyalaya:</b><br/>To cater to the educational needs of children of transferable Central Government employees including Defence and Para-military personnel by providing a common</p> | By the end of March 2026.   |                                                                     |

|   |                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                            |                                                                                |  |
|---|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--|
|   |                                                                                                                                          | programme of education.                                                                                                                                                                                                                                                                                                                                    |                                                                                |  |
| 2 | Fixing long term and short term plans commensurate with its vision and mission statement for institutional planning.                     | <b>Long term Plan:</b><br>To improve infrastructure, achieve holistic development of students, integrate NEP 2020 recommendations fully by 2027.<br><b>Short term Plan:</b><br>To provide basic amenities to students, promoting skill-based education, teacher training workshops on 21st-century skills. Karmyogi training to all PGTs and office staff. | <b>Long Term plan:</b><br>March 2027<br><b>Short Term plan:</b><br>March 2026. |  |
| 3 | Promotion of innovation by introducing creative methods and techniques that equip students and the institution with 21st century skills. | Conduct workshops on digital literacy, artificial intelligence, coding, and entrepreneurial skills. Implement project-based learning, critical thinking activities, and innovation clubs.                                                                                                                                                                  | March 2026.                                                                    |  |
| 4 | Any other project undertaken by the vidyalaya                                                                                            | Adoption of a neighbour school under social responsibility projects, environmental sustainability programs like resource sharing and Digital initiatives.                                                                                                                                                                                                  | March 2026.                                                                    |  |

## PART - B

### 1- INFRASTRUCTURE PLAN

(A) - Building Plan: **(Upload photographs -one each)**

Available in No.

Proposed / Expansion (2025-26)

Budget plan (2025-26)

|                                                |    |    |                    |
|------------------------------------------------|----|----|--------------------|
| Principal Room                                 | 01 | 00 |                    |
| Class Rooms                                    | 25 | 00 |                    |
| Smart /e-Class Rooms                           | 25 | 00 |                    |
| Physics lab                                    | 01 | 00 |                    |
| Chemistry lab                                  | 01 | 00 |                    |
| Bio lab                                        | 01 | 00 |                    |
| Jr. Science lab                                | 01 | 00 |                    |
| Geography Lab                                  | 00 | 00 |                    |
| Computer Lab                                   | 02 | 00 |                    |
| Maths Lab                                      | 01 | 00 |                    |
| Digital Language Lab                           | 01 | 00 |                    |
| Social Science Lab                             | 00 | 00 |                    |
| Vocational Lab/Composite Lab                   | 00 | 00 | UNDER CONSTRUCTION |
| Yoga Room                                      | 00 | 00 |                    |
| Medical Room                                   | 01 | 00 |                    |
| Art Room                                       | 01 | 00 |                    |
| Resource Room                                  | 01 | 00 |                    |
| ATL LAB                                        | 01 | 00 |                    |
| Music Room                                     | 01 | 00 |                    |
| Activity Room                                  | 00 | 00 |                    |
| Staff Room                                     | 01 | 00 |                    |
| Conference Hall / Auditorium                   | 00 | 00 |                    |
| Games & Sports Room                            | 01 | 00 |                    |
| Library                                        | 01 | 00 |                    |
| Children'sPark                                 | 01 | 00 |                    |
| Playgrounds                                    | 05 | 00 |                    |
| Garden                                         | 03 | 00 |                    |
| Science/ Maths Park                            | 01 | 00 |                    |
| Admin Office                                   | 01 | 00 |                    |
| Canteen                                        | 01 | 00 |                    |
| Hostel                                         | 00 | 00 |                    |
| Bathrooms: (Total)                             | 04 | 00 |                    |
| I. Boys                                        | 02 | 00 |                    |
| II. Girls                                      | 02 | 00 |                    |
| Toilets: (Total)                               | 08 | 00 |                    |
| I. Boys                                        | 04 | 00 |                    |
| II. Girls                                      | 04 | 00 |                    |
| Facilities for the disposal of sanitary items: |    |    |                    |
| I. Incinerator                                 | 2  | 00 |                    |

|                                                                                       |                |    |                |
|---------------------------------------------------------------------------------------|----------------|----|----------------|
| II. Vending Machine                                                                   | 2              | 00 |                |
| Green school initiatives:                                                             |                | 00 |                |
| I. Herbal Garden                                                                      | 01             | 00 | 10000(PM SHRI) |
| II. Kitchen Garden                                                                    | 01             | 01 | 10000(PM SHRI) |
| III. Medicinal Garden                                                                 | 01             | 00 | 10000(PM SHRI) |
| IV. Composting Pit / Vermicompost pit                                                 | 01             | 00 | 10000(PM SHRI) |
| V. SwachhaVidyalaya implementation                                                    | IMPLEMENTED    | 00 |                |
| VI. Rain water harvesting, Water treatment                                            | AVAILABLE      | 00 |                |
| VII. Availability of solar plant, Use of LED lights                                   | 375 LED lights | 10 | 20000(PM SHRI) |
| Facilities for Promoting Inclusive Education (As per the modalities of RPwD Act 2016) |                |    |                |
| i. Ramp                                                                               | 02             | 00 |                |
| ii. Special Toilet                                                                    | 06             | 00 |                |
| iii. Wheel Chair                                                                      | 01             | 00 |                |
| iv. Barrier free access                                                               | AVAILABLE      | 00 |                |

**(B) - Assets (Furniture)**

| Furniture Type       | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|----------------------|------------------|----------------------------------------|--------|
| Dual Desk            | 450              | 00                                     |        |
| Single Desk          | 180              | 00                                     |        |
| Teacher's Table      | 40               | 00                                     |        |
| Teacher's chair      | 40               | 10                                     | 20000  |
| Almirah              | 10               | 00                                     |        |
| Computer Table       | 45               | 00                                     |        |
| Computer Chair       | 50               | 00                                     |        |
| Lab Table            | 2                | 00                                     |        |
| Lab Stools           | 46               | 00                                     |        |
| Bed for Medical Room | 3                | 00                                     |        |
| Podiums              | 2                | 00                                     |        |

**(C) - Assets (lab equipment (Value above Rs. 15,000/-)**

| Name of Lab   | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition (2025-26) |
|---------------|---------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------|
| Chemistry Lab | YES                                                     | YES                                                | LAB Consumable as per need                                   |

|             |     |     |                 |
|-------------|-----|-----|-----------------|
| Physics Lab | YES | YES | Budget - 1 lakh |
| Bio Lab     | YES | YES |                 |
| Science lab | YES | YES |                 |
|             |     |     |                 |
|             |     |     |                 |

**(D) - Assets (IT Infrastructure) (Value above Rs. 15,000/-)**

| Articles                      | Available in No. | Proposed Procurement / Repair (2025-26) | Remark |
|-------------------------------|------------------|-----------------------------------------|--------|
| Desktop Computer              | 60               | 00                                      |        |
| Projector,1 Magic Studio      | 2                | 00                                      |        |
| TV (Onida)                    | 2                | 00                                      |        |
| Interactive Board/Smart Board | 25               | 00                                      |        |
| Photocopier                   | 3                | 00                                      |        |

**(E) - Assets (Library)**

| Sl. No. | Articles          | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------|-------------------|------------------|----------------------------------------|--------|
| 1       | Tables            | 07               | 00                                     |        |
| 2       | Chairs            | 40               | 00                                     |        |
| 3       | Almirah           | 01               | 00                                     |        |
| 4       | Bookshelves       | 10               | 00                                     |        |
| 5       | Interactive panel | 0                | 00                                     |        |
| 6       | Desktop Computers | 10               | 00                                     |        |
| 7       | Books in Hindi    | 1707             | 00                                     |        |
| 8       | Books in English  | 2258             | 00                                     |        |

**(F) - Assets (Music) (Upload photographs -max. two)**

| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark   |
|---------|-----------|------------------|----------------------------------------|----------|
| 1       | Harmonium | 01               | 01                                     | Rs 17000 |

|    |                         |    |    |               |
|----|-------------------------|----|----|---------------|
| 2  | Synthesizer (Key Board) | 01 | 01 | 13000         |
| 3  | Tabla                   | 01 | 01 | 10000         |
| 4  | Dholak                  | 01 | 00 |               |
| 5  | Congo                   | 02 | 00 |               |
| 6  | Flute                   | 00 | 00 |               |
| 7  | Voilin                  | 00 | 00 |               |
| 8  | Mouth organ             | 00 | 00 |               |
| 9  | Khanjari                | 01 | 01 | 200           |
| 10 | Dufflee                 | 01 | 00 |               |
| 11 | Miracus                 | 01 | 00 |               |
| 12 | Marching Triangle       | 00 | 00 |               |
| 13 | Marching drum           | 02 | 00 |               |
| 14 | Symbate                 | 00 | 00 |               |
| 15 | Jazz drum set           | 00 | 00 |               |
| 16 | Any other               | 01 | 01 | Clap Box 8000 |

**(G) - Assets (Workshop/Art & Craft/Sport) (Value above Rs. 15,000/-)**

| Department                      | Articles                                                       | Available in No.     | Proposed Acquisition/<br>Repair (2025-26) | Remark |
|---------------------------------|----------------------------------------------------------------|----------------------|-------------------------------------------|--------|
| Work Experience / Skill Courses | 1.Bush Cutter<br>2. Motor Pump<br>3.Amplifier Set<br>4.Speaker | 02<br>01<br>02<br>05 | 00<br>00<br>00<br>00                      |        |
| Art & Culture                   | 00                                                             | 00                   | 00                                        |        |
| Sports                          | Table Tennis<br>Adjustable Badminton Stand,<br>Archery Set     | 00<br>1<br>1<br>NIL  | 0<br>0<br>0<br>0                          |        |
| Gardening                       | 0                                                              | 0                    | NIL                                       |        |
| Scout and Guide                 | NIL                                                            | NIL                  | NIL                                       |        |
| Any other department            | Water Cooler                                                   | 4                    | 0                                         |        |

**(H) - Assets (Office)(Value above Rs. 15,000/-)**

| Articles       | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|----------------|------------------|----------------------------------------|--------|
| Steel Almiarah | 7                | 0                                      |        |

|                   |   |   |        |
|-------------------|---|---|--------|
| Xerox Machine/MFP | 2 | 0 |        |
| AC                | 8 | 2 | REPAIR |
|                   |   |   |        |
|                   |   |   |        |

(I) - Medical Room Facilities\*(Upload photographs -max. two)

| Facilities                | Available in No. | Proposed Acquisition/ Repair (2025-26) | Remark |
|---------------------------|------------------|----------------------------------------|--------|
| First Aid Kit             | 02               | 00                                     |        |
| Infrared Thermometer      | 01               | 00                                     |        |
| Medical Bed               | 03               | 00                                     |        |
| Wheel Chair               | 01               | 00                                     |        |
| Almirah for Medicine      | 01               | 00                                     |        |
| Stethoscope               | 01               | 00                                     |        |
| Sphygmanometer            | 01               | 01                                     |        |
| Glucometer                | 00               | 01                                     |        |
| Sanitizer dispenser       | 02               | 00                                     |        |
| Pulse oximeter            | 01               | 00                                     |        |
| Stretcher                 | 00               | 00                                     |        |
| Oxygen Cylinder           | 00               | 00                                     |        |
| Medical Examination Table | 01               | 00                                     |        |
| Eye Testing Drum          | 00               | 00                                     |        |
| Others                    | 00               | 00                                     |        |

(J) - Suggestion Box/Student Gratitude Box\* (Upload photographs max. two)

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every week: **YES last opened 18-08-2025**
3. Whether the record is being maintained regarding suggestions: **YES**
4. The Action taken on Suggestions: **NIL PENDING**
5. Whether Gratitude Box is installed: **NO**
6. Whether the Gratitude Box is opened every week: **NA**

| S.No | Suggestion            | Action Taken                          |
|------|-----------------------|---------------------------------------|
| 1    | Damaged furniture     | Issue Solved                          |
| 2    | Poor Internet Service | Internet Speed extended. Issue Solved |
| 3    | Fan Repairing         | Repaired in each Classroom.           |

### 1.1- SAFETY & SECURITY

#### (A) - (i) Safety Plan\* **(Upload photographs -one of each)**

| Security features Installed | No. of articles/Installed | Whether functioning or not | Location Where installed                                   | Proposed new location for installation (2025-26) | No. of articles required | *Date of refilling/ ** Backup period |
|-----------------------------|---------------------------|----------------------------|------------------------------------------------------------|--------------------------------------------------|--------------------------|--------------------------------------|
| Fire Extinguishers *        | 28                        | 27 Functioning             | All departments , Principal Chamber , and in the Corridor. | NIL                                              | NIL                      | 14-08-2025                           |
| Fire Alarm                  | 00                        | NA                         | NA                                                         | Near Assembly Stage                              | 01                       |                                      |
| CCTV Camera **              | 56                        | Functioning                | Vidyalaya Entry Gate, Corridors, stairs etc.               | Primary Classrooms etc                           | 11                       |                                      |
| Public Announcement System  | 02                        | Functioning                | Assembly Ground and Terrace                                | NIL                                              | NIL                      |                                      |

#### (ii) Emergency Supplies/ Facilities\* **(Upload photographs -one of each)**

| Facilities                                   | Existing Position | Proposed for Expansion (2025-26) | Article required |
|----------------------------------------------|-------------------|----------------------------------|------------------|
| Sufficient Drinking Water points (taps etc.) | 04                | 00                               |                  |

|                                              |     |    |  |
|----------------------------------------------|-----|----|--|
| Water purifier & water coolers               | 04  | 00 |  |
| Emergency Lighting System                    | 02  | 00 |  |
| First Aid Kits                               | 02  | 00 |  |
| Emergency Evacuation Plan                    | 04  | 00 |  |
| Emergency Communication System               | 00  | 00 |  |
| Water Tanks                                  | 10  | 00 |  |
| Sanitation Supplies/ facilities for Disposal | YES | 00 |  |
| Boundary wall/ Fencing                       | YES | 00 |  |
| Exit/Entrance Gate                           | 04  | 00 |  |
| Display of Emergency Phone Numbers           | 01  | 00 |  |
| Display of Vidyalaya Map                     | 00  | 00 |  |

(iii) Security Personnel/Conservancy staff

| No. of Persons | Male | Female | Remark        |
|----------------|------|--------|---------------|
| 03             | 03   | 00     | 8-8-8 hr duty |

(B) - School Staff Training/Mass Drill:\*(Upload photographs -one of each)

| Training Area                                 | No of Staff & Students Trained | Proposed Plan for training (2025-26)                                 |
|-----------------------------------------------|--------------------------------|----------------------------------------------------------------------|
| A. Evacuation Drills                          | 1028                           | 2 times in a year (14-08-2025 Completed) Second proposed in January. |
| B. Basic First Aid/ First Responder Skills    | 250                            | 2 times in a year (26-07-2025 & 07-08-2025 Completed)                |
| C. Safety Training                            | 1028                           | 2 times in a year (14-08-2025 Completed)                             |
| D. Use of Fire Extinguisher                   | 350                            | 2 times in a year (14-08-2025 Completed)                             |
| E. How to turn off electricity, water and gas | 1028                           | In routine                                                           |
| F. Psychological First Aid                    | 02                             | 2 times in a year                                                    |
| G. Other: _____                               | 0                              | NA                                                                   |

(C) - MANDATORY CERTIFICATES\*as per CBSE Affiliation norms (Upload photographs - each)

| Sl. No. | Certificates                     | Date of Issue | Valid Till                                                          |
|---------|----------------------------------|---------------|---------------------------------------------------------------------|
|         | Fire safety certificate          | 13.05.2024    | 12.05.2025 (Online application submitted for renewal on 19/07/2025) |
|         | Building safety certificate      | 03.03.2025    | 02.03.2027                                                          |
|         | Water and sanitation certificate | 03.07.2025    | 02.07.2026                                                          |

(D) - SCHOOL RESPONSE TEAMS

| Sl.No | Particulars | Name of Team Leader(2025-26) | Members with Designation | Contact Details |
|-------|-------------|------------------------------|--------------------------|-----------------|
|-------|-------------|------------------------------|--------------------------|-----------------|

|    |                                                                                                                                 |                                      |                                                                                                                       |  |
|----|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------|--|
| 1. | Child Rights Protection Cell/ POCSO Committee (As per NCPCR)                                                                    | Sh. B.L. Kumbhkar(HM)                | 1.Smt. P.K. Patel-PGT(Eng)<br>2.Sh S.K. Sinha,PGT(Bio)<br>3.Smt. Apurva Tiwari(PRT)                                   |  |
| 2. | Evacuation Team/ School Disaster Management Committee/ Search & Rescue Team(As per NDMA Act)                                    | Sh. Sudhir Kumar-TGT(WE)             | 1.Sh. Subir Sinha, PGT(Bio)<br>2.Sh. B.L. Kumbhkar(HM)<br>3.Sh. BimalMinj-TGT(Lib.)<br>4. Sh. Praveen Yadav (TGT SST) |  |
| 3. | First Aid & Medical Team                                                                                                        | Smt. Apurva Tiwari -PRT              | 1.Sh. Subir Sinha, PGT(Bio)<br>2.Subhash Tamang TGT(PHE)                                                              |  |
| 4. | Team for monitoring Implementation of facilities for Inclusive and equitable education, facilities for SEDG's (As per RPwD Act) | Ms Sarita Jaiswal (Special Educator) | 1.Sh. J.R. Khute-PGT(Chem)<br>2. Ms. Praveen Yadav-TGT(SST)<br>3.Smt. Santosh Sharma.PGT(Eco)                         |  |
| 5. | Internal Complaint Committee (ICC) (As per directions of KVS HQ)                                                                | Smt. P.K. Patel-PGT(Eng.)            | 1.Smt. Santosh Sharma.PGT(Eco)<br>2.Ms. Sapna Pandey,PGT(Comm)<br>3.Smt. Apurva Tiwari -PRT                           |  |
| 6. | Grievance Redressal Committee                                                                                                   | Sh. Sh. Manoj Kumar-PGT(Hindi)       | 1.Sh. B.L. Kumbhkar(HM)<br>2.Smt. P.K. Patel-PGT(Eng.)                                                                |  |

## **2- ACADEMIC**

### **(2.1)- ACHIEVEMENTS AS ON 2024-2025**

**(A) - Curricular Achievements**

| EXAMINATION (CBSE) (FOR LAST RESULT DECLAIRED BY CBSE) |            |          |        |        |        |                                           |                                             |                                             |                                                                                                   |
|--------------------------------------------------------|------------|----------|--------|--------|--------|-------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------|
| CLASSES                                                | Enrollment | Appeared | Passed | Pass % | PI     | % of students getting 90% and above marks | % of students scoring marks between 75%-89% | % of students scoring marks between 60%-74% | Name of position Holders                                                                          |
| XII (Sc.)                                              | 29         | 29       | 29     | 100%   | 49.91% | 3.44%                                     | 17.24%                                      | 55.17%                                      | I <u>ANSHUMALI GARHWAL 92.8 %</u><br>II <u>SATAKSHI THAWAIT 88.88%</u><br>III ARYAN MARKAM 83.0 % |
| XII (Comm.)                                            | 29         | 29       | 29     | 100%   | 53.10% | 3.44%                                     | 20.68%                                      | 58.62%                                      | I <u>ADITI SINGH 91%</u><br>II <u>NISHTHA SINGH 89.8 %</u><br>III ABHISHEK KUMAR PANDEY 89.0%     |
| X                                                      | 73         | 73       | 72     | 98.63% | 48.84% | 6.84%                                     | 13.69%                                      | 28.76%                                      | I <u>LAKSHYA DEWANGAN 97.6 %</u><br>II <u>PRAGATI YADAV 96.4 %</u><br>III <u>SHRASHTI 93.6%</u>   |
| EXAMINATION (Home)                                     |            |          |        |        |        |                                           |                                             |                                             |                                                                                                   |
| XI (Sc.)                                               | 38         | 38       | 27     | 71.1%  | NA     | 2.63%                                     | 23.68%                                      | 31.57%                                      | I Anjika Sahu<br>II Ashana Rathore<br>III Neha Kumari                                             |
| XI (Comm.)                                             | 33         | 33       | 27     | 81.8%  | NA     | 0                                         | 21.21%                                      | 24.24%                                      | I Bhavya Rathore<br>II Aastha Jaiswal<br>III Akanksha kashyap                                     |
| IX                                                     | 73         | 73       | 60     | 82.2%  | NA     | 10.95                                     | 24.65%                                      | 27.39%                                      | I _____<br>II _____<br>III _____                                                                  |

**(B) THE LEARNING ATTAINMENT OF STUDENTS & TARGET**

1) Foundational Stage

| Class | Learning Attainment of Students for the year 2024- 2025 (% of Students) | Target for the year 2025 - 2026 (% of Students) | Remarks |
|-------|-------------------------------------------------------------------------|-------------------------------------------------|---------|
|-------|-------------------------------------------------------------------------|-------------------------------------------------|---------|

|    | A+ Grade | A Grade | B Grade | C Grade | D Grade | A+ Grade | A Grade | B Grade | C Grade | D Grade |  |
|----|----------|---------|---------|---------|---------|----------|---------|---------|---------|---------|--|
| I  | 73.23%   | 23.94%  | 1.40%   | 1.40%   | 00      | 75%      | 20%     | 5%      | -       | -       |  |
| II | 94.87%   | 3.84%   | 0       | 0       | 1.28%   | 75%      | 20%     | 5%      | -       | -       |  |

## 2) Preparatory Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         |           | Target for the year 2025 - 2026 (% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| III   | 31.08                                                                    | 39.18   | 28.37   | 1.35    | 0       | 0         | 35%                                             | 50%     | 10%     | 5%      | -       | -         |         |
| IV    | 31.94                                                                    | 44.44   | 20.83   | 1.38    | 0       | 0         | 35%                                             | 50%     | 10%     | 5%      | -       | -         |         |
| V     | 19.19                                                                    | 46.46   | 28.28   | 6.06    | 0       | 0         | 30%                                             | 50%     | 15%     | 5%      | -       | -         |         |

## 3) Middle Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         |           | Target for the year 2025 - 2026 (% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |
| VI    | 9.09                                                                     | 46.59   | 26.13   | 14.7    | 2.27    | 1.1       | 20%                                             | 60%     | 20%     | 00      | 00      | 00        |         |
| VII   | 9.30                                                                     | 39.53   | 38.37   | 11.62   | 1.16    | 4.65      | 20%                                             | 60%     | 20%     | 00      | 00      | 00        |         |
| VIII  | 16.49                                                                    | 43.29   | 22.68   | 16.49   | 1.03    | 7.21      | 20%                                             | 60%     | 20%     | 00      | 00      | 00        |         |

## 4) Secondary Stage

| Class | Learning Attainment of Students for the year 2024 - 2025 (% of Students) |         |         |         |         |           | Target for the year 2025 - 2026 (% of Students) |         |         |         |         |           | Remarks |
|-------|--------------------------------------------------------------------------|---------|---------|---------|---------|-----------|-------------------------------------------------|---------|---------|---------|---------|-----------|---------|
|       | 90% and above                                                            | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% | 90% and above                                   | 75%-89% | 60%-74% | 45%-59% | 33%-44% | Below 33% |         |

|     |       |       |       |       |      |       |     |     |     |     |    |    |  |
|-----|-------|-------|-------|-------|------|-------|-----|-----|-----|-----|----|----|--|
| IX  | 10.95 | 24.65 | 27.39 | 19.17 | 00   | 17.80 | 20% | 50% | 30% | 00  | 00 | 00 |  |
| X   | 6.84  | 13.69 | 28.76 | 45.20 | 5.47 | 0     | 10% | 20% | 35  | 35  | 0  | 0  |  |
| XI  | 1.40  | 22.53 | 28.16 | 23.94 | 00   | 23.9  | 20% | 50% | 30% | 00  | 00 | 00 |  |
| XII | 3.44  | 18.96 | 56.89 | 20.68 | 00   | 00    | 10% | 30% | 50% | 10% | 0  | 0  |  |

| S No. | CLASS   | % of Students who obtained 75% and above marks        |
|-------|---------|-------------------------------------------------------|
| 1     | XI-XII  | 23.25(ONLY XI)                                        |
| 2     | IX- X   | 28.08(ONLY IX)                                        |
| 3     | VI-VIII | 54.98                                                 |
| 4     | III- V  | 70.20                                                 |
|       |         | <b>% of Students who obtained grade "B" and above</b> |
| 5     | I-II    | 99.65%                                                |
| TOTAL |         |                                                       |
|       |         |                                                       |
|       |         |                                                       |
|       |         |                                                       |

### LEARNING ATTAINMENT TEST (SAFAL)

| Class   | % of students obtained 75% and above |
|---------|--------------------------------------|
| CLASS 3 | 60%                                  |
| CLASS 5 | 65%                                  |
| CLASS 8 | 60%                                  |

### LEARNING ATTAINMENT TEST (ORF)

| CLASS | SUBJECT | WCPM<br>between 0 - 14 | WCPM<br>between 15 - 34 | WCPM<br>between 35 - 53 | WCPM<br>between 54 - 69 | WCPM<br>> =70 |
|-------|---------|------------------------|-------------------------|-------------------------|-------------------------|---------------|
| III   | ENGLISH | 4                      | 20                      | 11                      | 11                      | 27            |
| V     | ENGLISH | 2                      | 6                       | 11                      | 18                      | 62            |
| VIII  | ENGLISH | 1                      | 2                       | 4                       | 6                       | 82            |
| III   | HINDI   | 3                      | 9                       | 11                      | 12                      | 32            |
| V     | HINDI   | 5                      | 12                      | 20                      | 15                      | 47            |
| VIII  | HINDI   | 0                      | 4                       | 7                       | 4                       | 77            |

## C) QUALITY OF RESULTS

### (i) EXAMINATION (Competitive)

| Admission for professional courses | JEE<br>Mains | JEE<br>Advance | NEET | IISER/<br>NISER | CUCET | CLAT | NDA | OTHERS |
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|
|------------------------------------|--------------|----------------|------|-----------------|-------|------|-----|--------|

|                          |    |    |    |    |    |    |    |    |
|--------------------------|----|----|----|----|----|----|----|----|
| No. of students Selected | 02 | 01 | 00 | 00 | 04 | 00 | 00 | 04 |
| Targets                  | 05 | 05 | 05 | 00 | 05 | 00 | 00 | 05 |
| Target for next session  | 05 | 05 | 05 | 00 | 05 | 00 | 00 | 05 |

(ii) National Level Scholarship/ Talent Search Examinations

|                                       |     |     |     |
|---------------------------------------|-----|-----|-----|
| Name of the Scholarship / Examination | NIL | NIL | NIL |
| No. of students Appeared              | NIL | NIL | NIL |
| No of students Selected               | NIL | NIL | NIL |
| Target for next session               | NIL | NIL | NIL |

(iii) KV has registered on National Scholarship portal for Pre Matric & Post Matric Scholarships – **Yes/ No** - YES

|                                     |     |     |     |
|-------------------------------------|-----|-----|-----|
| No. of students Registered          | NIL | NIL | NIL |
| No of Students Received scholarship | NIL | NIL | NIL |

(D) - CO-CURRICULAR ACTIVITIES AS ON 20 AUGUST 2025

a) Achievements in Sports\* **(Upload certificates of position holders)**

| NUMBER OF PARTICIPANTS |                |                                                  | NUMBER OF POSITION HOLDER |                |                                                  |
|------------------------|----------------|--------------------------------------------------|---------------------------|----------------|--------------------------------------------------|
| Regional level         | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) | Regional level            | National Level | SGFI/ Associations/Federation/KHELO INDIA (Open) |
| 29                     | 17             | 0                                                | 17                        | 00             | 00                                               |

b) School level and cluster level participation (Total 10 points)

| Event         | Number of events organized /inter house competitions | Percentage of Participants achieving benchmark | No of position holders |
|---------------|------------------------------------------------------|------------------------------------------------|------------------------|
| School level  | 10                                                   | 12%                                            | 03 in each category    |
| Cluster level | 1                                                    | 1%                                             | -                      |

c) Participation in other competitions\* **(Upload certificates of position holders)**

| Event          | Number of events the school participated | Number of Participants | No of position holders |
|----------------|------------------------------------------|------------------------|------------------------|
| District level | Republic day                             | 150                    | 0                      |
| State level    | Chhattisgarh state cricket association   | 1                      | 0                      |
| Others         |                                          |                        |                        |

d) Health Checkup and Maintenance of Physical Health Profile (twice in a year)

|           | Status of Health checkup and follow up (% of completion) | Status of maintenance of Health card (% of completion) |
|-----------|----------------------------------------------------------|--------------------------------------------------------|
| Primary   | 100%                                                     | 100% (12-08-2025 Completed)                            |
| Secondary | 100%                                                     | 100% (13-08-2025 Completed)                            |

e) **EBSB / KALA UTSAV ACTIVITIES\*** (Upload certificates of position holders)

| NUMBER OF PARTICIPANTS |               |                |                | NUMBER OF POSITION HOLDERS |               |                |                |
|------------------------|---------------|----------------|----------------|----------------------------|---------------|----------------|----------------|
| School level           | Cluster Level | Regional level | National Level | School level               | Cluster Level | Regional level | National Level |
| 35                     | 29            | -              | -              | 29                         | -             | -              | -              |

f) **SCIENCE ACTIVITIES AND ACHIEVEMENTS\*** (Upload certificates of position holders)

| AREA                               | NUMBER OF PARTICIPANTS |              |                | NUMBER OF POSITION HOLDER |              |                |
|------------------------------------|------------------------|--------------|----------------|---------------------------|--------------|----------------|
|                                    | Regional Level         | KVS National | National Level | Regional Level            | KVS National | National Level |
| National Children Science Congress | 00                     | 00           | 00             | 00                        | 00           | 00             |
| Rashtriya Bal Vaigyanik Puraskar   | 00                     | 00           | 00             | 00                        | 00           | 00             |
| INSPIRE AWARD Manak                | 05                     | 00           | 00             | 00                        | 00           | 00             |
| Maths Olympiad (RMO/INMO/NMO)      | 00                     | 00           | 00             | 00                        | 00           | 00             |
| YUVIKA                             | 00                     | 00           | 00             | 00                        | 00           | 00             |
| PRAYAAS                            | 00                     | 00           | 00             | 00                        | 00           | 00             |
| VIGYAN JYOTI                       | 00                     | 00           | 00             | 00                        | 00           | 00             |
| Others                             | 00                     | 00           | 00             | 00                        | 00           | 00             |

g) **Action taken by the school to promote scientific temper**

| Sl. No | Name of the activity (Activities performed under introduction of AI and other subjects as skill subject in Class VIII/maintenance of ATL lab and activities under it/ Celebration of National Science Day etc) | Percentage of students participated                                                                                                                   |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
|        | National and International Activity if Any                                                                                                                                                                     | STEM WEEK ORGANISED, National orientation session on MEGA TINKERING DAY (ATL)                                                                         |
|        | Skill Education                                                                                                                                                                                                | 1 Skill subject opted by all students from class 9 to 12<br>Pre vocational provided to class 6 to 8 Proposed<br>Vocational training under bagless day |

h) **BHARAT SCOUT & GUIDE ACHIEVEMENTS\*** (Upload certificates of qualifiers)

| Sl. No | Number of participants appeared for given stage(level) |                               |                            | Number of participants qualified in the stage (certificate awarded) |                               |                            |
|--------|--------------------------------------------------------|-------------------------------|----------------------------|---------------------------------------------------------------------|-------------------------------|----------------------------|
|        | RashtrapatiPurashkar/Golden Arrow                      | RajyaPurashkar/ChaturthCharan | TritiyaSopan/TritiyaCharan | RashtrapatiPurashkar/Golden Arrow                                   | RajyaPurashkar/ChaturthCharan | TritiyaSopan/TritiyaCharan |
| Scout  | NIL                                                    | 03 Scout                      | 08 Scout                   | NIL                                                                 | 05 scout                      | 08 scout                   |

|            |                     |                     |                     |                     |                     |                     |
|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| t & Guides |                     | 05 Guide            | 08 Guide            |                     | 08 guide            | 08 guide            |
| Cub & Bulb | 06 Cub<br>00 Bulbul | 08 Cub<br>06 Bulbul | 10 Cub<br>07 Bulbul | 06 Cub<br>00 Bulbul | 08 Cub<br>06 Bulbul | 10 Cub<br>07 bulbul |

**i) TARUNOTSAV**

| S.NO | Name of the activity                           | No. of students trained | Remarkable achievements if any                    |
|------|------------------------------------------------|-------------------------|---------------------------------------------------|
| 1    | Session on Career guidance                     | 84                      | Helpful to choose career                          |
| 2    | Reading/writing & importance of Language skill | 84                      | Communication improved in speaking English        |
| 3    | Foundation of class-XI                         | 84                      | Knew about the subjects of XI                     |
| 4    | Session on career as per their Hobbies         | 84                      | Had clearance to choose career as per their hobby |

**(E) -OTHER REMARKABLE ACHIEVEMENTS (In 100 words)**

1.

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

1. PM SHRI SCHEME under implementation as per guidelines.
2. NEP 2020 implementation as per guidelines.
3. Developed Green ambience in Vidyalaya campus.
4. Tritiya Sopan Scout camp conducted.
5. VMC meetings conducted for the year.
6. Regular up keep of vidyalaya Plant.
7. Master Lakshya Dewanagan of class X got 2<sup>nd</sup> position in Raipur Region(97.6%)
8. KVS Gold and Silver Medals for quality result in CBSE X & XII result 2024
  1. Smt. Sangeeta ShiluKujur –PGT(CS)
  2. Sh. Manoj Kumar-PGT(Hindi)
9. District Level “PRERNA UTSAV” program hosted by KV Janjgir.
10. Under PM SHRI , excursion & other activities of students are also executed by the Vidyalaya.
11. Green area developed at the entrance of the Vidyalaya.
12. Children Park developed in the Vidyalaya.
13. Front garden and lawn developed at front entrance of building .

**(F) -Status of Foreign & Regional Language:**

| S.NO | NAME OF | NO. OF STUDENTS ENROLLED FOR THE LANGUAGE |
|------|---------|-------------------------------------------|
|------|---------|-------------------------------------------|

|   | THE LANGUAGE | VI | % of students | VII | % of students | VIII | % of students | IX | % of students | X | No of students certified | XI | % of students | XII | No of students certified |
|---|--------------|----|---------------|-----|---------------|------|---------------|----|---------------|---|--------------------------|----|---------------|-----|--------------------------|
| 1 | NA           | -  | -             | --  | -             | -    | -             | -  | -             | - | -                        | -  | -             | -   | -NA                      |

**(2.2)- PLANNING FOR THE YEAR (2025-26)**

**(A) -Strategic goals and plan for expected improvement of quality & quantity of result for 2025-26**

| Class       | Enrollment                 |                           | Pass %             |                  | PI                 |                  | Strategies / Plan of Action                                                                                                                                     | Remarks |
|-------------|----------------------------|---------------------------|--------------------|------------------|--------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|             |                            |                           | Achieved (2024-25) | Target (2025-26) | Achieved (2024-25) | Target (2025-26) |                                                                                                                                                                 |         |
|             | Previous Session (2024-25) | Current Session (2025-26) | Previous Session   | Current Session  | Previous Session   | Current Session  |                                                                                                                                                                 |         |
| XII (Sc.)   | 29                         | 26                        | 100%               | 100%             | 49.91              | 75               | 1. Low achievers/bright students identified.<br>2. Easy and scoring chapters identified and provided to students.<br>3. Study camp planned during winter break. |         |
| XII (Comm.) | 29                         | 27                        | 100%               | 100%             | 53.10              | 75               | -----do-----                                                                                                                                                    |         |
| XII (Hum.)  | NA                         | NA                        | NA                 | NA               | NA                 | NA               |                                                                                                                                                                 |         |
| X           | 87                         | 59                        | 98.63%             | 100%             | 48.84              | 75               |                                                                                                                                                                 |         |
| XI (Sc.)    | 38                         | 42                        | 71.1%              | 100%             | -                  | -                | -----do-----                                                                                                                                                    |         |
| XI (Comm.)  | 27                         | 33                        | 81.8%              | 100%             | -                  | -                | -----do-----                                                                                                                                                    |         |
| XI (Hum.)   | NA                         | NA                        | NA                 | NA               | NA                 | NA               |                                                                                                                                                                 |         |
| IX          | 73                         | 97                        | 82.2%              | 100%             | -                  | -                | -----do-----                                                                                                                                                    |         |

**(B)-Vidyalaya level workshops to be planned for all teachers(Including online workshops):**

| Short duration workshops to be organized at Vidyalaya level | Strategies | Target | Expected Achievement | Remarks |
|-------------------------------------------------------------|------------|--------|----------------------|---------|
|-------------------------------------------------------------|------------|--------|----------------------|---------|

|                                                                                                                                                                           |                                                                                                    |                                                                                                        |                                                  |                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------|
| <b>Content enrichment through Demonstration/Meeting/ seminars in concerned subjects</b>                                                                                   | Subjects committee meetings on Scheduled days. CMP Vidyalaya level and cluster level meeting also. | To equip every teachers with the teachings and new ideas to bring out the best learning among students | Target must be Achieved.                         |                        |
| <b>21<sup>st</sup> century Skills</b>                                                                                                                                     | To conduct workshop on the given subject with faculty.                                             | To aware and equip teachers with respect to 21 <sup>st</sup> century skills.                           | To achieve the goal of 21st-century skills.      |                        |
| <b>Life Skills/Adolescent Education programme/Gender sensitization</b>                                                                                                    | Organize interactive sessions, talks by experts.                                                   | Sensitize teachers about gender issues and adolescent challenges.                                      | Develop emotionally strong and aware teachers.   |                        |
| <b>Pedagogical practices-experiential learning/socio emotional learning, sports/arts integration/Multidisciplinary Approach/CBE/Digital pedagogy and blended learning</b> | Workshops with hands-on activities, demonstration lessons, integration projects.                   | Familiarize teachers with modern pedagogical methods.                                                  | Promote creativity and innovation in classrooms. |                        |
| <b>Safety, Rights and security of children/POCSO Act/RTE Act</b>                                                                                                          | Conduct workshops; conduct awareness sessions .                                                    | Sensitize teachers about safety laws and rights for the betterment of Vidyalaya.                       | Create a safe and secure school environment.     |                        |
| <b>Inclusive and Equitable Education</b>                                                                                                                                  | Workshops                                                                                          | Equip                                                                                                  | Ensure inclusion and                             | Focus on students with |

|                                                                                                                                              |                                                                        |                                                                    |                                                               |                |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|----------------|
|                                                                                                                                              | through case studies, group discussions, and simulation activities.    | teachers to handle diverse classrooms.                             | equal opportunity for all students.                           | special needs. |
| <b>Workshop for planning the TLM/Activity and graded assignments/Question Bank</b>                                                           | Conduct collaborative sessions for material development.               | Standardize teaching-learning materials and assessments.           | Improved academic results and student engagement.             |                |
| <b>To familiarize teachers with the spirit and content of NCF and Recommendations of NEP</b>                                                 | Orientation workshops, discussion forums.                              | Align teaching strategies with National education policy 2020.     | Effective implementation of NEP and NCF.                      |                |
| <b>To familiarize teachers with the curriculum documents and support material brought out by CBSE</b>                                        | Sessions to review CBSE circulars, training on exemplar resources.     | Make teachers proficient with CBSE updates.                        | Better delivery of curriculum as per CBSE norms.              |                |
| <b>To familiarize teachers with the curriculum documents and support material brought out by NCERT Like Learning Outcomes &amp; Exemplar</b> | Organize training focused on Learning Outcomes and Exemplar solutions. | Enable outcome-based learning and assessment.                      | Improved student learning achievements.                       |                |
| <b>Induction program for newly recruited staff member at Vidyalaya level</b>                                                                 | Conduct orientation sessions, assign mentors to new recruits.          | Familiarize new staff with Vidyalaya ethos, rules, and curriculum. | Smooth transition and effective contribution by new teachers. |                |
| <b>Any other training</b>                                                                                                                    | As per need-based and                                                  | Update teachers                                                    | Continuous professional                                       |                |

|  |                                                           |                                |              |  |
|--|-----------------------------------------------------------|--------------------------------|--------------|--|
|  | emerging trends like AI, coding, financial literacy, etc. | with new skills and knowledge. | development. |  |
|--|-----------------------------------------------------------|--------------------------------|--------------|--|

(i) **Workshops for capacity building**

| Name of the Workshop  | Name of teacher | Designation / Subject | Area of concern                                                      | Strategies       |
|-----------------------|-----------------|-----------------------|----------------------------------------------------------------------|------------------|
| School Level workshop | All Staff       | As Per CPD guidelines | Professional development of teachers for the betterment of children. | Monthly workshop |
|                       |                 |                       |                                                                      |                  |

(ii) **Teachers' Achievements\*** (Upload relevant documents)

| Name of the Teacher                 | Achievements                                    |
|-------------------------------------|-------------------------------------------------|
| 1.Smt. Sangeeta Shilu Kujur-PGT(CS) | Silver Certificate From KVS for CBSE result XII |
| 2.Sh. Manoj Kumar –PGT(Hindi)       | Silver Certificate from KVS for CBSE result XII |

(iii) **Expected Co-curricular activities for 2025-26 (Current Session):**

| Activities                                           | Planned Targets/ Date of completion          | Actual Date of Completion | Remarks/ Shortfall (if any) |
|------------------------------------------------------|----------------------------------------------|---------------------------|-----------------------------|
| Investiture ceremony                                 | By July 2025                                 | 19.07.2025                |                             |
| Finalization of CCA schedule                         | By March 2025                                | 30.03.2025                |                             |
| Value Education Programme/Awakened Citizen Programme | As Per KVS Guidelines                        | As Per KVS Guidelines     |                             |
| School Annual Day/ Sports Day                        | Sports Day: Nov 2025<br>Annual Day: Jan 2026 |                           |                             |
| Educational Excursions                               | Oct-Nov 2025                                 |                           |                             |
| Adventure Activities                                 | -                                            | -                         |                             |
| Health Checkup of Students                           | July 2025<br>January 2026                    | 12-08-2025 & 13-08-2025   |                             |
| National Adolescence Education Programme             | As Per KVS Guidelines<br>Monthly once, twice | Twice in a month          |                             |
| Library Week                                         | 21-11-2025 to 29-11-2025                     |                           |                             |
| Book Fair                                            | 21-11-2025                                   | -                         |                             |
| EBSB /KALA UTSAV                                     | As Per KVS Guidelines                        | 18.8.2025                 |                             |

|                                                               |                       |                       |  |
|---------------------------------------------------------------|-----------------------|-----------------------|--|
| Art Exhibition                                                | As Per KVS Guidelines | -                     |  |
| Bal Mela (Under NIPUN)                                        | Nov 2025              |                       |  |
| Club Activities- Eco Club, Democracy Club, Standard Club etc. | As Per KVS Guidelines | Twice in a month      |  |
| RBVP                                                          | As Per KVS Guidelines |                       |  |
| National Children Science Congress                            | As Per KVS Guidelines | -                     |  |
| Publication of VidyalayaPatrika                               | As Per KVS Guidelines | -                     |  |
| News Letter                                                   | As Per KVS Guidelines | Quarterly             |  |
| Scout & Guide Activities:                                     |                       |                       |  |
| 1. PrathamSopan Test                                          | Sep 2025              | 12.09.2025            |  |
| 2. DwitiyaSopan Test                                          | March 2026            | 6.11.2024 , 7.11.2024 |  |
| Cub & Bulbul Activities:                                      |                       |                       |  |
| 1. PrathamaCharan                                             | Oct 2025              | 10-10-2025            |  |
| 2. DwitiyaCharan                                              | Jan 2026              | 10-01-2026            |  |
| 3. TritiyaCharan                                              | Oct 2025              | 10-10-2025            |  |
| Any Other                                                     |                       |                       |  |
|                                                               |                       |                       |  |

**(v) COMPENSATION OF ACADEMIC LOSS PROGRAMME (CALP)**

| S.No | Class   | No. Of Programmes organized | Activities Planned                 |
|------|---------|-----------------------------|------------------------------------|
| 1    | VI TO X | 1 WEEK                      | COVERAGE OF SYLLABUS OF APRIL 2025 |

**(vi) PUSTAKOPAHAR**

| No of Books Gifted by the students | No of Books taken by students |
|------------------------------------|-------------------------------|
| 49                                 | 49                            |

**(vii) NCC**

| Wing (Army/Navy/ Airforce) | No. of Troops | No of Students |
|----------------------------|---------------|----------------|
| NA                         | NA            | NA             |

**(viii) NSS**

| Teacher Head | No of Students |    |
|--------------|----------------|----|
| NA           | NA             | NA |

**(ix) SCHOOL BAND Type of School Band**

| School Band  |                         |
|--------------|-------------------------|
| Teacher Head | No. of Students Trained |
| 0            | 0                       |

(x) ACTIVITIES PLANNED/TARGET FOR NATIONAL/REGIONAL/CLUSTER LEVER PARTICIPATION 2025-26

| Activities                                                                                                                                                              | Percentage of participants at school Level | No. of students targeted for selection to higher level                |                                                                       |                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|
|                                                                                                                                                                         |                                            | Cluster                                                               | Regional                                                              | National                                                              |
| Maths Olympiad                                                                                                                                                          | 50%                                        | 15                                                                    | 15                                                                    | 01                                                                    |
| National Children Science Congress                                                                                                                                      | 10%                                        | 06                                                                    | 06                                                                    | 01                                                                    |
| RBVP                                                                                                                                                                    | 10%                                        | 05                                                                    | 05                                                                    | 01                                                                    |
| INSPIRE AWARD-Manak                                                                                                                                                     | 5 students                                 | 05                                                                    | 05                                                                    | 01                                                                    |
| YUVIKA                                                                                                                                                                  | 10%                                        | 04                                                                    | 04                                                                    | 01                                                                    |
| PRAYAAS                                                                                                                                                                 | 10%                                        | 01                                                                    | 01                                                                    | 01                                                                    |
| VIGYAN JYOTI                                                                                                                                                            | 10%                                        | 01                                                                    | 01                                                                    | 01                                                                    |
| JIGYASA                                                                                                                                                                 | 10%                                        | 01                                                                    | 01                                                                    | 01                                                                    |
| EBSB                                                                                                                                                                    | 10%                                        | 23                                                                    | NA                                                                    | NA                                                                    |
| Kala Utsav                                                                                                                                                              | 10%                                        | 10                                                                    | 01                                                                    | 01                                                                    |
| Youth Parliament                                                                                                                                                        | 00                                         | 00                                                                    | 00                                                                    | 00                                                                    |
| <b>Games &amp; Sports:</b>                                                                                                                                              |                                            |                                                                       |                                                                       |                                                                       |
| Name of the Event                                                                                                                                                       | Percentage of participants at school Level | No. of students targeted for selection to cluster level               | No. of students targeted for selection to Regional level              | No. of students targeted for selection to National level              |
| Kabaddi (U-17 Boys)                                                                                                                                                     | 10%                                        | NA                                                                    | 12                                                                    | 04                                                                    |
| Kabaddi (U-14 Boys)                                                                                                                                                     | 10%                                        | NA                                                                    | 12                                                                    | 12                                                                    |
| Athletics                                                                                                                                                               | 5%                                         | NA                                                                    | 03                                                                    | NIL                                                                   |
| Taekwondo                                                                                                                                                               | 5%                                         |                                                                       | 01                                                                    | 01                                                                    |
| Scout & Guides                                                                                                                                                          | Pravesh                                    | Golden Arrow                                                          | RajyaPuraskar                                                         | RashtrapatiPuraskar                                                   |
|                                                                                                                                                                         | 8%                                         | 12 Cub<br>08 Bulbul                                                   | 08 scout<br>08 guide                                                  | 00                                                                    |
| OTHERS (Mention any sports, cultural, science, international event etc outside KVS) (Science Olympiad, Cyber Olympiad, Green Olympiad, IGBC Green building contest etc) | Percentage of participants at school Level | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) | Percentage of participants at _____ Level(Fill the appropriate level) |
| -                                                                                                                                                                       | -                                          | -                                                                     | -                                                                     | -                                                                     |

### 3- ADMINISTRATION & FINANCE

| S No | Activity/Programme                                                                                                                                      | Planned achievement targets      | Expected date of completion                        | Actual Date of Completion/<br>Actual achievements/ Status Report |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------|------------------------------------------------------------------|
| 1    | Maintenance of Records                                                                                                                                  | AS PER KVS NORMS                 | AS PER KVS NORMS                                   | AS PER KVS NORMS                                                 |
| 1.1  | Service Books with entries like service verification, leave entries, EWS, increments ,GPF nomination etc.                                               | REGULAR                          | AS ON DATE                                         | COMPLETED                                                        |
| 1.2  | No of cases pending<br>i) Probation Reports<br>ii) Confirmation Cases<br>iii) Senior/Selection Cases<br>iv) Leave in conjunction with vacation & Breaks | 12<br>1<br>00<br>01              | SEP-OCT 2025<br>MARCH 2026<br>NIL<br>December 2025 | SEP-OCT 2025<br>PENDING<br>DEC 2024<br>NIL<br>December 2025      |
| 1.3  | Staff attendance Register with Leave entries                                                                                                            | REGULAR                          | REGULAR                                            | REGULAR                                                          |
| 1.4  | Staff Sanction Proposals for upgradation/ Additional Section Etc.(As per CCEA Approval 2 Section KVs)                                                   | Sanctioned for 2025-26           | Sanctioned for 2025-26                             | Sanctioned for 2025-26                                           |
| 1.5  | Antecedent verification & Police verification of all employees posted in the vidyalaya                                                                  | NIL                              | NIL                                                | NIL                                                              |
| 1.6  | Verification of Caste Certificates                                                                                                                      | NIL                              | NIL                                                | NIL                                                              |
| 2    | <b>Selection of staff for contractual appointments</b>                                                                                                  | March 2025                       | 04.03.2025 & 06.03.2025                            | Completed                                                        |
| 3    | Vidyalaya Management Committee/<br>Vidyalaya Executive Committee Meetings                                                                               | Aug 2025<br>Dec 2025<br>Feb 2026 | Aug 2025<br>Dec 2025<br>Feb 2026                   | To be Conducted                                                  |
| 4    | CBSE Affiliation                                                                                                                                        | Valid upto 31-03-2029            | Valid upto 31-03-2029                              | Valid upto 31-03-2029                                            |
| 5.1  | Class Attendance Register and data of Fee collection                                                                                                    | REGULAR                          | REGULAR                                            | REGULAR                                                          |
| 5.2  | Students Admission & TC issue register                                                                                                                  | AS PER KVS/ APPLICATION          | AS PER KVS/<br>APPLICATION                         | AS PER KVS/<br>APPLICATION                                       |
| 5.3  | Status of Grants/Scholarships for eligible students (SC/ST/OBC(NCL)/OBC/) etc.                                                                          | AS PER SCHEDULE                  | AS PER SCHEDULE                                    | AS PER SCHEDULE                                                  |
| 6    | Construction Works:                                                                                                                                     |                                  |                                                    |                                                                  |
|      | i) Maintenance & Repairs                                                                                                                                | REGULAR                          | REGULAR                                            | REGULAR                                                          |
|      | ii) Development work                                                                                                                                    | 1 VOC LAB                        | SEP 2025                                           | UNDER PROCESS                                                    |

|    |                                                                                            |                                                    |                                                    |                      |
|----|--------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------|
|    | iii) Colouring/White washing of school building and staff quarters, etc.                   | STAFF QR<br>SCHOOL BUILDING<br>EXTERIOR            | JAN 2026<br>DEC 2025                               | JAN 2026<br>DEC 2025 |
|    | iv) Proposal for additional class room                                                     | NIL                                                | NIL                                                | NIL                  |
| 7  | Transfer of land/execution of lease deed etc. if required                                  | NA                                                 | NA                                                 | NA                   |
| 8  | Annual stock verification/ condemnation & Disposal of condemnation Article                 | 31.03.2026                                         |                                                    |                      |
|    | i) Disposal of e-waste through District e-waste proposal and auction of Condemned articles | NIL                                                | NIL                                                | NIL                  |
| 9  | Preparation of Vidyalaya Asset Register/ Maintenance of Stock Register                     | Regular                                            | Regular                                            | Regular              |
| 10 | Financial Management                                                                       |                                                    |                                                    |                      |
|    | i) Budget proposals                                                                        | 8214334(2024-25)                                   |                                                    |                      |
|    | ii) Revised Estimates                                                                      | 6990334(2024-25)                                   |                                                    |                      |
|    | iii) Rectification if any                                                                  | NA                                                 |                                                    |                      |
| 11 | <b>Rajbhasha Implementation</b> * (Upload Rajbhasareports in single file)                  |                                                    |                                                    |                      |
|    | Activity                                                                                   | Target Date                                        | Actual Date of Completion                          | Remarks              |
|    | Timahi Meetings                                                                            | 31 March<br>30 June<br>30 September<br>31 December | 31 March<br>30 June<br>30 September<br>31 December |                      |
|    | Installation of Bilingual Sign Boards                                                      | Available                                          | Available                                          |                      |
|    | Installation of Achievement Boards (Bilingual)                                             | Available                                          | Available                                          |                      |
|    | Installation of Incumbency Boards (Bilingual)                                              | Available                                          | Available                                          |                      |
|    | Availability of bilingual rubber stamps                                                    | Available                                          | Available                                          |                      |
|    | Report sent to RO for all Meetings                                                         | REGULAR                                            | REGULAR                                            |                      |
|    | Reports Sent to TOLIC/ Official Language Site                                              | NOT FORMED                                         | NOT FORMED                                         |                      |

## **12. Correspondence in Hindi**

|                               |                  |
|-------------------------------|------------------|
| Target for the year 2025 in % | Achievement in % |
| <b>100 %</b>                  | 94%              |

### 13. Audit of school accounts

| Activity/Programme                            | Total Paras Pending at the beginning of the year | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
|-----------------------------------------------|--------------------------------------------------|-----------------------------|-----------------------------|---------|
| <b>Audit Paras</b><br>(A) Internal Audit Para | 41                                               | 30.09.2025                  | 0                           |         |
| (B) A G Audit Para                            | 17                                               | 30.11.2025                  | 0                           |         |

### 14. Disposal of Court cases/RTI queries

| No. of Cases/queries | Subject of litigation/query    | Current Status       | Remarks |
|----------------------|--------------------------------|----------------------|---------|
| 04                   | Academic, PM SHRI, conservancy | Information Provided |         |

### 4- BENEFICIARY SATISFACTION ( COMMUNITY PARTICIPATION )

#### (A) - FOR STUDENTS

[Student Council Meetings \(Meetings to be conducted before staff meeting for the month\)](#)\*(Upload Photographs and minutes of meeting)

| Sl No | Date of Meeting | Main points discussed                              | Follow up/Action taken |
|-------|-----------------|----------------------------------------------------|------------------------|
| 1     | 19.07.2025      | Responsibility of captains in Investiture Ceremony | Regular                |
| 2     | 21.07.2025      | School Discipline, peer learning                   | Regular                |

#### (B) - FOR TEACHERS

| Sl No | Opportunities for teachers to voice out concerns/Committees to redress teachers' grievances | No of meetings | Main points discussed                                                                                                                                      | Follow up/Action Taken |
|-------|---------------------------------------------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| 1     | Staff Meetings                                                                              | 06             | Academic, NEP 2020, POCSO, POSH, Discipline, Child safety Roles and responsibilities, Progression of child, Activity Planning and As per KVS requirement . | Regular                |
| 2     | ICC                                                                                         | NA             | NA                                                                                                                                                         | NA                     |

**(C) -FOR PARENTS**

Is visiting hour specified for parents? **YES**

Whether suggestion/complaint /Gratitude box maintained? Give details **YES**

Whether separate mail id is maintained for taking parents' suggestions/complaints? **NO**

Number of PTMs conducted - **02**

| Sl.No | Type of meeting            | Details of Meeting [Specify classes, date of meeting, purpose etc]                                                                          | Action Taken/Remarks                         |
|-------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| 1     | Class PTM                  | I-XII, Class wise, To discuss progress of children (26-06-2025 to 10-02-2025)&(06-08-2025 XII & 07-08-2025 X), (19-08-2025 Class I to VIII) | Suggestions submitted by parents implemented |
| 2     | PTA                        | To enhance school- parent coordination for school development                                                                               | Formed and to be Conducted in Sep 2025       |
| 3     | Parent Advocacy programmes | NIL                                                                                                                                         |                                              |
| 4     | Parent awareness meetings  | Integrated with Class PTM(two Board Exams, NO Detention Policy,Vocational Skill etc)                                                        |                                              |
| 5     | Any other                  |                                                                                                                                             |                                              |

**(D) - FOR COMMUNITY**

| Sl. No | ProgrammeOrganised | Date of conduct | Target group | Brief description                                                 |
|--------|--------------------|-----------------|--------------|-------------------------------------------------------------------|
| 1      | Ek PED MAA KE NAAM | 27.07.2025      | Middle Stage | Students planted plants with their mother at their home premises. |

**(E) - Plan to encourage Community & Social Services by the students**

| Program/ Campaign                            | Objective of Program/ Campaign | Target Area/ Population  | Resources required                                              |
|----------------------------------------------|--------------------------------|--------------------------|-----------------------------------------------------------------|
| - Health & Hygiene<br>- Community Sanitation | Health & Swachhta awareness    | Khokhra & Pendri Village | - Doctors<br>- Nurses<br>All the Teachers, Scout Guide Teachers |

**(F) - Plan for Sharing facilities/ resources with less developed school**

| Program/ Campaign                                                                          | Objective of Program/ Campaign                                                                   | Target schools                                                                                                 | Resources required                                            |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| - Cultural Activities<br>- Sports Activities<br>- Drawing Competition<br>-ParikshaPeChurha | To bring them the better standard in academic & co-curricular activities<br><br>Stress free exam | Govt. Girls H.S. School, Pendri<br>Govt Multi. H.S. School, Janjgir (Khokhra)<br>10 school of CBSE/State Govt. | Involvement of all the teachers<br><br>As per KV's guidelines |

**(G) -ALUMNI \* (Upload photograph of activities)**

- **Outstanding Alumni** (Alumni who has recognition at local/state/National/International level in different fields-Cultural, Technical, scientific, medicine, political, administrative etc) – only prominent members restricted to only 10
- Whether alumni association is constituted?**YES**
- Number of Activities Organized (2025- 2026): **NIL**
- Number of Classes/ Sessions taken by Alumni (2024- 2025): **NIL**
- Activities Planned under Alumni (2025- 2026): **NIL**
- Any other contribution by Alumni in the Vidyalaya: **NIL**

**(H) -EFFICIENT RESOURCING AND EFFECTIVE GOVERNANCE THROUGH SCHOOL COMPLEXES/CLUSTERS**

| S No | Area                                                  | Activity Planned                                                             | Achievement                        |
|------|-------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------|
| 1    | Sharing of Teachers/Resources/Contribution to cluster | FLN Meeting , Teachers Training(CPD), Data sharing through PPT/Website/Blogs | In Progress.                       |
| 2    | Academic/Sports/arts/crafts events                    | EBSB/Kala Utsav, Nationals in KVS                                            | Students participated Successfully |
| 3    | Improved support for children with special needs      | Support provided at school level through Special Educator                    | As per the need of children.       |
| 4    | School as “SamajikChetna Kendra”                      | NA                                                                           | NA                                 |

**(I) -Activities under Vidyanjali**

| Type of contribution done by volunteer            | Name and other details of the volunteer | Details of contribution done (services/activities/sponsorship/assets/material/equipment/M&R work done) |
|---------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------|
| Contribution in Generic Level services/activities | NIL                                     | NIL                                                                                                    |
| Contribution in Sponsorship activities            | NIL                                     | NIL                                                                                                    |
|                                                   | NIL                                     | NIL                                                                                                    |
| Contribution of assets/material/equipment         | NIL                                     | NIL                                                                                                    |

**5- INCLUSIVE PRACTICES**

**(A) Detail of Admission**

| Category   | No of application received (2025-2026) | No of admissions granted | Admissions to (Specify class) | REMARKS |
|------------|----------------------------------------|--------------------------|-------------------------------|---------|
| RTE        | 287                                    | 20                       | Balvatika III & Class I       |         |
| DA (CWSN)  | 04                                     | 04                       | Balvatika III & Class I       |         |
| MINORITIES | 1                                      | 1                        | Class I                       |         |

**(B) - Facilities offered for CWSN\* (upload photograph(s) - one of each)**

| Type of facility           | Description   | Whether functional? | Whether adequate? | Remarks |
|----------------------------|---------------|---------------------|-------------------|---------|
| Ramp to the ground floor   | Available     | YES                 | YES               |         |
| Ramp to the first floor    | Available     | YES                 | YES               |         |
| Wheel chair                | Available     | YES                 | YES               |         |
| Sign board                 | Not Available | No                  | Na                |         |
| Wash rooms                 | Available     | YES                 | YES               |         |
| Furniture                  | Available     | YES                 | YES               |         |
| Sports facilities offered  | Available     | YES                 | YES               |         |
| Academic resources offered | Available     | YES                 | YES               |         |
| Any other support offered  |               |                     |                   |         |

(C) - Whether special educator is appointed / engaged? YES

(D) - Whether different assessment strategies are devised for CWSN cases as per the requirement? YES

(E) -Details of awareness programs and programs for empowerment done.

| Sl No | In house awareness programs conducted for empowerment of : | Brief description      | Follow up/Remarks                       |
|-------|------------------------------------------------------------|------------------------|-----------------------------------------|
| 1     | Teachers                                                   | As Per KVS requirement | Integrated in CPD                       |
| 2     | Parents                                                    | As Per KVS requirement | Through PTM                             |
| 3     | Students                                                   | As Per KVS requirement | Safety Drills, Student Council Meetings |

#### SUMMARY

| Sl.No. | CBSE SQAA                 |           | KVS ASSESSMENT TOOL                                                                    |           |
|--------|---------------------------|-----------|----------------------------------------------------------------------------------------|-----------|
|        | DOMAIN                    | WEIGHTAGE | DOMAIN                                                                                 | WEIGHTAGE |
| 1.     | SCHOLASTIC PROCESSES      | 25%       | SCHOOL PLANT                                                                           | 20 %      |
| 2.     | COSCHOLASTIC PROCESSES    | 15%       | ACADEMIC                                                                               | 40%       |
| 3.     | INFRASTRUCTURE            | 10%       | SCHOOL ADMINISTRATION, MANAGEMENT & GOVERNANCE, LEADERSHIP                             | 6.5 %     |
| 4.     | HUMAN RESOURCES           | 10%       | FINANCE                                                                                | 4.5 %     |
| 5.     | INCLUSIVE PRACTICES       | 10%       | STAKEHOLDER SATISFACTION AND AUDIT/ ACTIVITIES ORGANISED UNDER COMMUNITY PARTICIPATION | 10 %      |
| 6.     | MANAGEMENT AND GOVERNANCE | 10%       | INCLUSIVE PRACTICES                                                                    | 10 %      |
| 7.     | LEADERSHIP                | 10%       | GRACE POINTS                                                                           | 8%        |
| 8.     | BENEFICIARY SATISFACTION  | 10%       | OVER ALL OBSERVATION BY AC/DC IN THE LIGHT OF THE CONSTRAINTS FACED BY THE VIDYALAYA   | 1%        |

[Links for uploading documents through Google drive](#)

<https://drive.google.com/drive/folders/1W5sschpTBf4r7jeCMBgB3c6YIS2lasPR>

1. Affiliation No. (Upload affiliation Letter issued by CBSE)
2. Name of The Chairman\*(Upload list of VMC Members approved by KVS RO)
3. Staff Sanctioned\* (Upload staff sanction letter from KVS)
4. Achievements in Sports\* (Upload certificates of position holders)
5. Participation in other competitions\* (Upload certificates of position holders)
6. EBSB / KALA UTSAV ACTIVITIES/ (Upload certificates of position holders)
7. Science Activities and Achievements \* (Upload certificates of position holders)
8. Bharat Scout & Guide Achievements\*(Upload certificates of qualifiers)
9. Building Plan:\*(Upload photographs -one each)
10. Assets (Music) (Upload photographs -max. two)
11. Medical Room Facilities \*(Upload photographs -max. two)
12. Suggestion Box/Student gratitude Box\* (Upload photographs max. two)
13. Safety Plan\* (Upload photographs -one of each)
14. Emergency Supplies/ Facilities\* (Upload photographs -one of each)
15. School Staff Training/Mass Drill:\*(Upload photographs -one of each)
16. Mandatory Certificates\* (Upload photographs - each)
17. Teachers' Achievements\* (Upload relevant documents)
18. Rajbhasha Implementation \* (Upload Rajbhasha reports in single file)
19. Alumni \* (Upload photograph of activities)
20. Facilities offered for CWSN\* (upload photograph(s) - one of each)
21. Student Council Meetings \*(Upload Photographs and minutes of meetings)
22. Any other Document