

**Part – A**  
**VIDYALAYA PLAN-2024-25**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>KENDRIYA VIDYALAYA JANJGIR</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		RAIPUR	Permanent Building Type - A
<b>SCHOOL CODE</b>	2288	<b>AFFILIATION NO.</b>	3300029
<b>YEAR OF ESTABLISHMENT</b>	2014	<b>SECTOR</b>	CIVIL
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	Longitude - 21.97552 Latitude - 82.57436		
<b>AREA (BUILT UP)</b>	4362.11 Sq. M.	<b>TOTAL AREA</b>	10.16 Acre
<b>NAME OF THE PRINCIPAL</b>	MR. K.K CHANDRA	Mobile- 9425844479 E-mail- kvjanjgir@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 17.08.2023	PRESENT POST- 12.04.2016	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR. SANGEETA SHILU KUJUR PGT(CS)		
		Mobile No 6370457557	
<b>NAME OF THE CHAIRMAN</b>	Ms. Akash Chhikara(IAS) Collector & District Magistrate Janjgir-Champa	Landline (o)- 07817- 222208 Landline (R)- Mobile- 9868931571 E-mail- janjgir.cg@gov.in	

**B- SCHOOL DATA (as on 31th July, 2024) :**

<b>(I) STUDENTS ENROLMENT POSITION</b>										
<b>REGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>	
<b>BOYS</b>	108	16	265	27	90	0			506	
<b>GIRLS</b>	96	24	225	34	94	0			473	
									<b>TOTAL</b>	
<b>V. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>	
<b>BOYS</b>	117		48		236		105		506	
<b>GIRLS</b>	107		37		220		109		473	
									<b>TOTAL</b>	
<b>COMMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>	
<b>BOYS</b>	505	1	0	0	0	0	0		506	
<b>GIRLS</b>	464	3	0	6	0	0	0		473	
									<b>TOTAL</b>	
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	1									1
<b>GIRLS</b>	3									3
									<b>TOTAL</b>	
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>	
<b>BOYS</b>	84	0	0	06					90	
<b>GIRLS</b>	74	0	17	08					99	
									<b>TOTAL</b>	
									189	

<b>(II) STAFF POSITION</b>											
Cadre	In Position			Category wise					Physical handicapped		
	Male	Female	Total	SC	S T	OBC	Minority	Others	OH	VH	HH
<b>Principal</b>	01	00	01	00	00	01	00	00	00	00	00
<b>VP/Principal Gr.II</b>	00	00	00	00	00	00	00	00	00	00	00
<b>PGT</b>	03	06	09	01	02	02	00	04	01	00	00
<b>TGT</b>	06	02	08	02	00	03	00	03	00	00	00
<b>TGT (WE)</b>	01	00	01	01	00	00	00	00	00	00	00
<b>TGT (AE)</b>	01	00	01	00	00	01	00	00	00	00	00
<b>TGT (P&amp;HE)</b>	01	00	01	00	01	00	00	00	00	00	00
<b>HM</b>	01	00	01	00	00	01	00	00	00	00	00
<b>PRT</b>	04	06	10	01	01	06	00	02	00	00	00
<b>PRT (MUSIC)</b>	00	01	01	00	00	00	00	01	00	00	00
<b>ASO</b>	00	00	00	00	00	00	00	00	00	00	00
<b>SSA</b>	00	00	00	00	00	00	00	00	00	00	00
<b>JSA</b>	00	00	00	00	00	00	00	00	00	00	00
<b>LIBRARIAN</b>	01	00	01	00	01	00	00	00	00	00	00
<b>SUB STAFF</b>	02	00	02	00	02	00	00	00	00	00	00
<b>Hostel Staff</b>	00	00	00	00	00	00	00	00	00	00	00
<b>TOTAL</b>	<b>20</b>	<b>15</b>	<b>36</b>	<b>05</b>	<b>07</b>	<b>14</b>	<b>00</b>	<b>10</b>	<b>01</b>	<b>00</b>	<b>00</b>

**(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS**

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh Bimal Minj	Librarian	Smt Manju Basanti Minj	Govt. H.S. School Afrid, Janjgir	
2	Sh. Ranjeet Singh	TGT	Smt. Archana Singh	GGU, Bilaspur	
3	Smt Apurwa Tiwari	PRT	Sh D K Tiwari	MHA Govt of India	
4	Smt Manisha	PRT	Sh Sanjay Kumar	Hariyana Police Panipat	
5	Smt Ritu	PRT	Sh Surendra	Station Master Ambala Zone	
6	Shri Vinay Sharma	PRT	Smt Reena Sharma	Gont H S School Baima nagoi	
7	Shri V Manoj	TGT	Smt Jayashree Manoj	LIC	
8	Smt Ashwarya Patra	PGT	Shri Avinash Gupta	PHC Jamgaon	

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

<b>Sl. No</b>	<b>Post</b>	<b>Sex</b>	<b>Date of Appointment</b>
1	Nurse	F	06.04.2024
2	Special Educator	F	16.07.2024
3	Dance Coach	F	04.04.2024
4	Yoga Teacher	F	01.04.2024
5	Computer Instructor	M	01.04.2024

C- ACHIEVMENTS AS ON 31<sup>st</sup> July, 2024

1. Curricular Activities-

EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	29	29	29	100 %	57.93	18	1. AYUSH SAHU 86.0 2. GARIMA KHUTE 84.8% 3. VIBHOR GUPTA 84.6%
XII (Comm.)	14	14	14	100 %	61.07	08	1.ADESH SHUKLA 93% 2. KASHISH SONI 85% 3. PARAG SINGH 84.4%
XII (Hum.)	NA	NA	NA	NA	NA	NA	NA
X	87	87	85	97.9	59.86	48	1. CHANDRASHEKHAR SAHU 98% 2. ANJIKA SAHU 96.4% 3. DISHA AGRAWAL 94.2%

EXAMINATION (Home)							
XI (Sc.)	42	42	33	78.6%	14	1.ANSHUMALI GARHWAL-91.6 % 2.SATAKSHI THAWAIT-89.4% 3.ASHISH SAHU-88% 4.DEVANSH SHARMA- 83.6% 5.ADITI CHOUBEY - 82.6%	
XI (Comm.)	32	32	31	96.8%	10	1.ADITI SINGH- 89% 2.ABHISHEK KR PANDEY- 87.4% 3. NISHTHA SINGH- 86.8% 4.PAYAL KAUSHIK- 79.8% 5.SAKSHI RATHORE- 79.4%	
XI (Hum.)	NA	NA	NA	NA	NA	NA	
IX	78	78	73	93.6%	24	1.LAKSHYA DEWANGAN 96.8% 2.PRAGATI YADAV-94.6% 3.SHIVANSH TAMBOLI -89.8% 4.BOOMI PANDEY-87.8% 5.SHRASTI - 87.2% 6.SOMESH SAHU- 87.2%	

The Learning Attainment of Students & Target

CLASS	Learning attainment of students for the year 2023-24 (% of students)			Learning attainment of students for the year 2024-25 (% of students)			Remarks
	L1	L2	L3	L1	L2	L3	
I	79	02	00	82	0	0	
II	79	00	00	82	0	0	

<b>III</b>	70	04	00	77	0	0		
<b>IV</b>	94	06	00	73	22	0		
<b>V</b>	90	03	00	99	4	0		
<b>VI</b>	58.9	27.7	2.22	90	10	0		
<b>VII</b>	64.35	33.6	1.98	90	10	0		
<b>VIII</b>	71.1	26.50	2.40	90	10	0		
<b>( L1: 70% and above grade, L2: 45%-69%, L3: 45% and below)</b>								

**QUALITY OF RESULTS**

<b>SR. NO.</b>	<b>CLASS</b>	<b>% of students who obtained 70% and above marks</b>
<b>1.</b>	<b>XI-XII</b>	XI-33.3% XII- 60.46%
<b>2.</b>	<b>IX-X</b>	IX-30.76% X- 55.17%
<b>3.</b>	<b>VI-VIII</b>	VI-VIII 64.6%
<b>4.</b>	<b>III-V</b>	III-V 68.2%
<b>5.</b>	<b>I-II</b>	I-II 95.6%
<b>TOTAL</b>		

**EXAMINATION (Competitive)**

<b>Competitive Exam</b>	<b>AIEEE</b>	<b>IIT-JEE</b>	<b>NEET</b>	<b>PMT</b>	<b>CLAT</b>	<b>NDA</b>	<b>OTHER</b>
<b>No. of students Selected</b>	0	0	0	0	0	0	08 in engineering college,01 in IIT Design
<b>Targets</b>	5	5	5	5	5	5	0

**2. CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 21 August 2024**

<b>SPORTS NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Regiona l level</b>	<b>Nationa l Level</b>	<b>SGFI/Associations/Federation (Open)</b>	<b>Regional level</b>	<b>National Level</b>	<b>SGFI/Associations/Federation (Open)</b>
39	02	0	02	00	0

**SOCIAL SCIENCE EXIBITION/KALA UTSAV**

<b>NUMBER OF PARTICIPANTS</b>			<b>NUMBER OF POSITION HOLDER</b>		
<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>	<b>Cluster Level</b>	<b>Regional level</b>	<b>National Level</b>

21	02	00	02	00	00
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**SCIENCE ACTIVITIES:**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	04	0	0	0	0	0
Jawaharlal Nehru Junior Science and Maths Olympiad	01	0	0	0	0	0
INSPIRE Award	05	0	0	0	0	0
Maths Olympiad	27	0	0	0	0	0
Science Olympiad	0	0	0	0	0	0

**BHARAT SCOUT & GUIDE ACTIVITIES**

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	0	05 Scout, 06 Guide	08 Scout 08 Guides	NIL	09	16
Cub & Bulbul	10 Cub, 13 Bulbul	06 Cub,	13 Cub, 0 Bulbul	10Cub, 13 Bulbul	0	13

Tarunutsav :

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Session on Career guidance	57	Helpful to choose career
2	Reading/writing & importance of Language skill		Communication improved in speaking English
3	Foundation of class-XI		Knew about the subjects of XI
4	Session on career as per their Hobbies		Had clearance to choose career as per their hobby

**3. ACTIVITIES PLANNED:**

Activities

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad		0	0	0
Math's Olympiad		15	0	0
Cyber Olympiad		0	0	0
Green Olympiad		0	0	0

<b>IGBC Green Building Contest</b>	0	0	0	0
<b>National Sc. Congress</b>	04	00	0	0
<b>Sc. Exhibition</b>	01	00		0
<b>Inspire Award</b>	03	00	0	0
<b>National Social Sc. Exh.</b>	00	00	0	0
<b>Youth Parliament</b>	00	00	0	0
<b>Swachh Bharat Abhiyan</b>	NA	-	NA	NA
<b>Scout &amp; Guides</b>				
<b>1. Rastrapati Puraskar</b>	0	0	0	0
<b>1. Rajya Puraskar</b>	11	11	1.PAYAL KAUSHIK 2.DEEPIKA SANDE 3.PONISHA MAHIPAL 4.AYUSHI MANIKPURI 5.KHUSHI PAARUL TANDAN 6.SAKSHI RATHORE 7.D YASH AASHNA 8.PUSHKAR RATHORE 9.PRAFFULA PAIGWAR 10. ERON HARSHIT MESHI 11. KISHAN SAHU	0
<b>2. Golden Arrow</b>	36	23		0
<b>Games &amp; Sports :</b>				
<b>level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>		0	0	0
<b>National Level</b>	06	1.Atheletics-02	1.PALAK RATHORE 2. MAHIMA AATRE	
		2.Takewondo - 01	1.PRATISHTHA GOSWAMI	
		3.Kabaddi - 03	1.AYUSH BANJARE 2.VAIBHAV PAL 3.SAMEEM SHARAF	
<b>Regional Level</b>				
<b>State Level</b>		0	0	
<b>Other</b>	0	0	0	

#### 4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1. STATE LEVEL CRICKET	01	NIL	1.DEVASHISH	
		2. KABBADI	01	NIL	1.AYUSH BANJARE	



2	CULTURAL	District Level Republic day program	70	01	Group of 70 students	
3	SCIENTIFIC	0	0	0	0	
4	ANY OTHER (Eg: International events)	0	0	0	0	

#### 5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	NA	NA	NA	NA	NA	12 <sup>th</sup> first batch passed in 2022

- Number of Activities Organized (2023-24) :NA
- Number of Classes/ Sessions taken by Alumni(2023-24):NA
- Activities Planned under Alumni (2023-24):NA

#### 5. ACHIEVEMENTS

**Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):**

1. Master Chandrashekhar Sahu of class 10<sup>th</sup> secured 1<sup>st</sup> position in KVS(RO) Raipur with 98%.
2. Chandrashekhar Sahu & Anjika Sahu of class 10<sup>th</sup> secured position in 1.5% of KVS merit list & receives honorarium money Rs 5000/- each from KVS topper of CBSE 2023-24.
3. CBSE site shifting completed.
4. VMC Approval for next year.
5. VMC meetings conducted for the year 2023-24.
6. Regular up keep of vidyalaya Plant.
7. KVS Gold and Silver Medals for quality result in CBSE X & XII result 2023
  1. Smt. Sangeeta Shilu Kujur –PGT(CS)
  2. Sh. Prabhu Narayan Sharma-TGT(SKT)
  3. Sh. Manoj Kumar-PGT(Hindi)
8. District Level "PRERNA UTSAV" program hosted by KV Janjgir.
9. Under PM SHRI vidyalaya achieved target 97.28% utilization of fund.
10. Under PM SHRI , excursion & other activities of students are also executed by the Vidyalaya.
11. Green area developed at the entrance of the Vidyalaya.
12. Children Park developed in the Vidyalaya.

#### 6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	NA	NA						

## II- INFRASTRUCTURE PLAN

### A. Building Plan:

	Available in	No.	Proposed / Expansion	Budget plan
Class Rooms	25		0	
Smart /e-Class Rooms	04		13	
Physics lab	01		0	
Chemistry lab	01		0	
Bio lab	01		0	
Jr. Science lab	01		0	
Geography Lab	00		0	
Computer Lab	02		0	
Math's Lab	01		0	
Language Lab	01		0	
Work Experience Workshop	01		0	
Yoga Room	01		0	
Art Room	01		0	
Resource Room	01		0	
Music Room	01		0	
Activity Room	00		0	
Staff Room	01		0	
Conference Hall / Auditorium	00		0	
Sports Room	01		0	
Library	01		0	
Children's' Park	01		0	
Playgrounds	05		0	

Garden	02	01	
Science/ Math's Park	00	01	
Admin Office	01	0	
Canteen	01	0	
Boys Toilets	04	0	
Girls Toilets	04	0	
Bathrooms	04	0	
Facilities for Divyang			
i) Ramp	02	0	
ii) Toilet	06	0	
iii) Wheel Chair	01	0	

**B. Assets (Furniture)**

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	450	100	
Single Desk	180	100	
Teacher's Table	40	20	
Teacher's Chair	40	30	
Almirah	10	10	
Computer Table	45	0	
Computer Chair-Stools	45-50	0	
Lab Table	02	0	
Lab Stools	46	0	

**C. Assets (labs equipment (Value above Rs. 15.000/-))**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Chemistry Lab	YES	YES	as per benchmark

Bio Lab	YES	YES	as per benchmark
Physics Lab	YES	YES	as per benchmark

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
Desktop Computer	45	10	-
Projector , 1 Magic studio	02	00	-
TV (Onida)	01	00	-
Interactive Board/Smart Board	04	13	-
Photocopier	03	01	-

**E. Assets (Library) :**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	07	-	-
2	Almirah	01	-	-
3	Bookshelves	10	-	-
4	Books in Hindi	1707	-	-
5	Books in English	2258	-	-
6	Computer for digital Library	09	-	-

**F. Assets (Music) :**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	01	00	
2	Synthesizer (Key Board)	01	00	
3	Tabla	01	00	
4	Dholak	01	00	
5	Congo	02	00	

6	Flute	00	00	
7	Voilin	00	00	
8	Mouth organ	00	00	
9	Khanjari	01	00	
10	Dufflee	01	00	
11	Miracus	01	00	
12	Marching Triangle	00	00	
13	Marching drum	02	00	
14	Symbate	00	00	
15	Jazz drum set	00	00	
16	Any other	00	00	

**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	<ol style="list-style-type: none"> <li>1. Bush Cutter</li> <li>2. Motor pump</li> <li>3. Amplifier set</li> <li>4. Speaker</li> </ol>	<p style="text-align: center;">1 1 2 5</p>	<p style="text-align: center;">1 0 0 0</p>	
Art & Culture	0	0	1 Almirah,1 Potter Wheel Electric Mini	
Sports	Computer, adjustable badminton, Football field, Basket ball field, Outdoor badminton court, Vollyball court, Kho-Kho field, Kabaddi Mat, Yoga Mat, Other consumable items	<p style="text-align: center;">01 01 01 01 01 01 01 60 32 Available</p>	<p style="text-align: center;">1 4 sets</p>	

Gardening	0	0	NIL	
Any other department	Water cooler	4	0	

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in	No.	Proposed Acquisition/ Repair	Remark
STEEL ALMIRAH	7		10	
XEROX MACHINE/ MFP	1		1	
AC	8		0	

**I. Medical Room Facilities**

Facilities	Available in	No.	Proposed Acquisition/ Repair	Remark
Cot	3		0	
Wheel Chair	1		0	
Almirah for Medicine	1		0	
Stethoscope	1		0	
Sphygmomanometer	1		1	
Glucometer	0		1	

**J. Suggestion Box :01**

1. Whether the Suggestion Box is installed: **Yes**
2. Whether the Suggestion Box is opened every month: **Yes**
3. Whether the record is being maintained regarding suggestion: **Yes**
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Damaged furniture	Issue Solved
2	Poor Internet Service	Internet Speed extended. Issue Solved
3	Fan Repairing	Repaired in each Classroom.

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	28	Functioning	All departments , Principal Chamber and in the Corridors		
Fire Alarm	00	00			
CC TV	56	Functioning	Vidyalaya Entry Gate, Corridors, stairs etc.		
Public Announcement System	03	Functioning	Assembly Ground and Terrace		
Walkie Talkie System	00	00			
Intercom	00	00			

#### (2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	04	00	NIL
Emergency Lighting System	03	00	01 Inverter
First Aid Kits	02	00	-
Emergency Evacuation Plan	05	00	-
Emergency Communication System	00	00	-
Water Tanks	10	00	-
Sanitation Supplies	YES	00	-
Boundary wall/ Fencing	YES	00	-
Exit/Entrance Gate	05	00	-

#### 3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	00	

#### B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	979	2 times in a year
B. Basic First Aid/ First Responder Skills	250	2 times in a year
C. Safety Training	520	2 times in a year
D. Use of Fire Extinguisher	350	2 times in a year
E. How to turn off electricity, water and gas	35	2 times in a year
F. Psychological First Aid	05	2 times in a year
G. Other: _____	00	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	14.11.2023	13.11.2024
2	Certificate of safety of school building	07.06.2023	06.06.2024 (Letter send to CPWD for next approval)
3	Certificate of Potable Water	30.05.2024	29.05.2025

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1.	Child Rights Protection Cell	Sh. B.L. Kumbhkar(HM)	1.Smt. P.K. Patel-PGT(Eng) 2.Sh S.K. Sinha,PGT(Bio) 3.Smt. Apurwa Tiwari(PRT)	
2.	Evacuation Team	Sh. Sudhir Kumar-TGT(WE)	1.Sh. V Manoj-TGT(Maths) 2.Sh. Subir Sinha, PGT(Bio) 3.Sh. B.L. Kumbhkar(HM)	
3.	Search & Rescue Team	Sh. Arun Kumar Sahu-TGT(AE)	1.Sh. Prabhu Narayan Sharma-TGT(SKT) 2.Sh. Budheshwar Bhardwaj-TGT(Hindi) 3.Sh. Bimal Minj-TGT(Lib.)	
4.	First Aid & Medical Team	1. Smt. Apurva Tiwari -PRT	1.Ms. Chandni Rahi -Nurse 2.Sh. Subir Sinha, PGT(Bio) 3.Subhash Tamang TGT(PHE)	
5.	Transport Safety Team	1. Sh. Ranjeet Singh-TGT(Hindi)	1, Sh. Budheshwar Bhardwaj-TGT(Hindi) 2. Sh. Rameshwar Patel-PRT	
6.	Team for students with special needs (Divyang)	1. Karuna Yadav (Special Educator)	1.Sh. J.R. Khute-PGT(Chem) 2. Ms. Praveen Yadav-TGT(SST) 3.Smt. Santosh Sharma.PGT(Eco)	
7.	Internal Complaint Committee (ICC)	1. Smt. P.K. Patel-PGT(Eng.)	1.Smt. Santosh Sharma.PGT(Eco) 2.Ms. Sapna Pandey,PGT(Comm) 3.Smt. Apurva Tiwari -PRT	
8.	Grievance Redressal Committee	1. Sh. Sh. Manoj Kumar-PGT(Hindi)	1.Sh. B.L. Kumbhkar(HM) 1.Smt. P.K. Patel-PGT(Eng.)	

## IV- ACADEMIC

A. Curricular Activities :

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment	Pass %		PI		Strategies / Plan of Action	Remarks
		Achieved	Target	Achieved	Target		



	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session	
XII (Sc.)	29	29	100%	100%	57.93	60	1. Low achievers/bright students identified.  2. Easy and scoring chapters identified and provided to students.  3. Study camp planned during winter break
XII (Comm.)	14	29	100%	100%	61.07	60	-----do----- ---
XII (Hum.)	NA	NA	NA	NA	NA	NA	
X	87	73	97.9%	100%	59.86	60	
XI (Sc.)	42	39	71.43%	100%	-	-	-----do----- -----
XI (Comm.)	32	32	90.63%	100%	-	-	-----do----- -----
XI (Hum.)	NA	NA	NA	NA	NA	NA	
IX	78	77	89.7%	100%	-	-	-----do----- -----

2 A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
<b>Rupantar for PRTs &amp; TGTs</b>	To train all teachers by trained Teachers	All TGTs & PRTs	Competency improvement	
<b>Content enrichment through Demonstration/Meeting/seminars in concern subjects</b>	Subjects committee meetings on Scheduled days. CMP Vidyalaya level and cluster level meeting also.	To equip every teachers with the teachings and new ideas to bring out the best learning among students	Target must be achieved	
<b>Competency Based Education</b>	Content-Based to Skills-Based	Outcome-based approach to education to ensure	Target must be achieved	

<p>proficiency in learning by students through demonstration of the knowledge, skills, values and attitudes required for dealing with real life situations at the age and grade appropriate level.</p>				
<b>Experiential Learning</b>	Input by Principal & Subject experts	Enhance students' strategies and skills for learning and discovery	All teachers to know proper planning for activity and graded assignments	
Art Integrated Education	construct knowledge of themes, subjects and concepts and be aware of the inter-disciplinary connections	create art and apply their artistic skills in day-to-day activities.	development of different domains	
NIPUN /FLN	Monthly workshop	To trained newly joined PRTs	Learned for implementation	
<b>Any other training/workshops</b>	-	-	-	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
School Level workshop	All newly recruitee	Service matter & teaching methodology	Newly appointed	Monthly workshop

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
NA	NA	NA	NA

B-3 Teachers' Achievements

Name of the Teacher	Achievements

1. Smt. Sangeeta Shilu Kujur-PGT(CS)	Gold Medal From KVS for CBSE result X & XII 2023
2. Sh. Prabhu Narayan Sharma-TGT(SKT)	Gold Medal from KVS for CBSE result X & XII 2023
3. Sh. Manoj Kumar –PGT(Hindi)	Silver Medal from KVS for CBSE result X & XII 2023

C. Expected Co-curricular & Extracurricular activities for 2024-25.

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Value Education Programme/Awakened Citizen Programme	Talk in morning assembly/Modules taking regularly under ACP.	Going on	
School Annual Day/ Sports Day	Sports Day : Oct 2024, Annual Day: Jan 2025	Will be conducted	
Educational Excursions	As per KVS guideline	As per KVS Schedule	
Adventure Activities	As per KVS guideline	-	
Health Check up of Students	As per KVS guideline Sept ,Nov 2024, Jan 2025	Will be conducted	
National Adolescence Education Programme	As per KVS guideline Monthly once, twice	Going on	
Library Week	21.11.2024 to 29.11.2024	Will be conducted	
Science Exhibition	As per KVS guideline	As per KVS guideline	
Social Sc. Exhibition	As per KVS guideline	As per KVS Schedule	
Art Exhibition	As per KVS guideline		
Science Congress	As per KVS guideline	As per KVS Schedule	
Publication of Vidyalaya Patrika News Letter	As per KVS guideline	-	
Scout & Guides			
C. Pratham Sopan Test	Nov 2024		
D. Dwitiya Sopan Test	Nov 2024		
Cub & Bulbul			
1. Prathama Charan	Nov 2024		
2. Dwitiya Charan	Nov 2024		
3. Tritiya Charan	As per KVS guideline		
Any Other			

Games & Sports level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	0	0		-	
National Level	1.Kabaddi 2.Taekwondo 3. athletics	03 01 02	Well Planed training	NIL	

Region Level	1.Kabaddi 2.Taekwondo 3. athletics 4. Badminton	29 ( session 2024-25)	Well Planed training	6	02 selected for KVS National 2024-25
State Level	-	-	-	-	
Other	-	-	-	-	

#### NCC:

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
<b>Others</b>	00	

#### School Band

Teacher Head	No. of Students Trained
<b>0</b>	0

## V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	Sanctioned for 2023-24	Sanctioned for 2023-24	Sanctioned for 2023-24	
2	Selection of staff for contractual appointments.	Feb 2024	March 2024	March 2024	
3	Construction Works:				
	i) New works	01 Lab	March 2024	Under Process	
	ii) Maintenance & Repairs	As per need	Under Process	Completed	
	iii) Developmental work	Garden	Dec 2024	Under Process	
	iv) Coloring/white washing of school building and staff quarters, etc.	March 2025	March 2025	Under Process	
4	Transfer of land/execution of lease deed etc. if required.	Done	-	-	
5	Annual stock verification	Feb 2025	Feb 2025	-	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	Aug 2024 Dec 2024 Feb 2025	Aug 2024 Dec 2024 Feb 2025	Propose in Aug 2024	
7	Financial Management				
	i) Budget proposals	31-07-2024	31-07-2024	Aug-2024	
	ii) Revised Estimates	31-07-2024	31-07-2024	Aug-2024	
	iii) Rectification if any	31-07-2024	31-07-2024	NIL	

#### Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	31 March, 30 June,	31 March, 30 June,	

	30 Sep. 31 December	- -	
Installation of Bilingual Sign Boards	Available	Available	
Installation of Achievement Boards (Only in Hindi)	Available	Available	
Installation of Incumbency Boards (Only in Hindi)	Available	Available	
Availability of bilingual rubber stamps	Available	Available	

### Correspondence in Hindi

<b>Target in %</b>	<b>Achievement in %</b>
100 %	100%

### Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A)</b> Internal Audit Para	25	31.03.2025	0	Reply submitted to KVS ,RO Raipur
<b>(B)</b> A G Audit Para	17	-		report of AG audit not received request letter sent on 07.10.2023

### Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NA	NA	NA	NA

### ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. of Programmes organized	Activities Planned
1	VI to X	extra classes	Extra classes during zero periods, miscellaneous periods.

### DONATION OF BOOKS BY STUDENTS:

No. of Books Donated	No of Books Received
49	49

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
- Health & Hygiene - Community Sanitation	Health & Swachhta awareness	Khokhra & Pendri Village	- Doctors - Nurses - All the Teachers

**B. Plan for Sharing facilities/ resources with less developed school**

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
- Cultural Activities - Sports Activities - Drawing Competition -Pariksha Pe Churha	To bring them the better standard in academic & co-curricular activities  Stress free exam	Govt. Girls H.S. School, Pendri Govt Multi. H.S. School, Janjgir (Khokhra) 10 school of CBSE/State Govt.	Involvement of all the teachers  As per KVs guidelines

**C. Connecting the Neighboring School under Handholding Support Scheme:**

**Name & Address of Mentee- 1: Govt Girls H S School, Pendri**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Swachhta Pakhwada Pledge	979	35	80	04
2.	Integrity Pledge	450	35	78	04
3.	Computer Literacy	797	35	76	04

- Activities planned for the session: Career counseling and guidance is organized time to time.

**Name & Address of Mentee-2: Govt Multi. H.S. School, Janjgir (Khokhra)**

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Swachhta Pakhwada Pledge	979	35	78	04
2.	Integrity Pledge	450	35	75	04
3.	Computer Literacy	797	35	79	04

### Activities Planned for the session :

- Parents Teacher Meeting (Quarterly)
- Teachers Capacity Building Activity on last working day of month
- Cleanliness Drive/ Awareness
- Preparations for sports/Science Exhibitions/NSC/ Scout /Guide and cubs/bulbul Activities
- Remedial teaching for slow learners.
- Value Based Talks in Morning Assembly
- Yoga sessions for Teachers as well as students
- Life Skills Development Programme
- Vidyalaya level AEP programme
- Implementation of Rajbhasha Norms
- Enhancing Communicative skills Program
- Career counseling and guidance is organized time to time.
- Workshop & Seminar