

PART – A
VIDYALAYA PLAN

I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	Kendriya Vidyalaya, Sec -3, Rohini	REGION	Type of Building A1/A/B/C/D/E
		DELHI	B
SCHOOL CODE	89009	AFFILIATION NO.	2700035
YEAR OF ESTABLISHMENT	1997	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	North West Rohini Latitude : 28.704382 Longitude : 77.106259		
AREA (BUILT UP)	2701.51	TOTAL AREA	5.75 ACRES
NAME OF THE PRINCIPAL	MRS. MITA ADHIKARY	Landline (O)-011-27525310 Landline (R)- Mobile-8826264112 E-mail- rohinisector3kv@gmail.com	
DATE OF JOINING IN	PRESENT KV-22.01.2016	PRESENT POST-PRINCIPAL	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	MR. SATYAPAL	Mobile No. - 9811963531	
	MRS. SAKSHI MEENA	Mobile No. – 8005196060	
NAME OF THE CHAIRMAN	Mr. Sanjit Kumar, AC, KVSRO(Delhi)	Landline (O)- Landline (R)- Mobile- 9412277870 E-mail- kvsacrodeldhi1@gmail.com	

B- SCHOOL DATA (as on 31-03-2023)

STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	318	79	52	30	483	-			962
GIRLS	294	85	50	25	408	-			862
TOTAL									1822
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL
BOYS	299		58		178		427		962
GIRLS	262		52		160		388		862
TOTAL									1822
COMMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHE R	TOTAL
BOYS	937	17	8	0	0	0	0	0	962
GIRLS	840	16	6	0	0	0	0	0	862
TOTAL									1822
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL
BOYS	5		0		3		0		8
GIRLS	3		0		1		0		4
TOTAL									12
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	128	0	0	0	0	0	0		128
GIRLS	119	0	6	0	0	0	0		119
TOTAL									247

Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	0	1	1	-	-	-	-	1				
VP/Principal Gr.II	1	0	1	-	-	-	-	1				
PGT	6	6	12	1	1	2	-	8	1	-	-	
TGT	6	7	13	4	-	5	1	3	1	-	-	
TGT (WE)	1	-	1	-	-	-	-	1	-			
TGT (AE)	1	-	1	-	-	1	-	-				
TGT (P&HE)	1	-	1	-	-	-	-	1				
TGT (YOGA)	-	-	-	-	-	-	-	-				
HM	1	-	1	-	-	1	-	-				
PRT	2	13	15	1	1	4	-	9				
PRT (MUSIC)	-	1	1	-	-	-	-	1				
ASO	-	-	-	-	-	-	-	-				
SSA	-	1	1	-	-	-	-	1				
JSA	-	1	1	-	-	-	-	1				
LIBRARIAN	1	-	1	-	-	-	-	1				
SUB STAFF	2	-	2	2	-	-	-	-				
Hostel Staff	-	-	0	-	-	-	-	-				
TOTAL	22	30	52	8	2	13	1	28	2			

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Mrs. Neelima Singh	PGT(CS)	Mr Virender Kumar Singh	Assistant Engineer in South Delhi Municipal Corporation, Delhi	
2	Mr. V.P. Dwivedi	PGT(Eng)	Mrs. Seema Dwivedi	TGT(Eng) , KV Sec-22 Rohini	
3	Mrs. Pooja Saini	PGT(Maths)	Mr. Vijay Kumar	Principal, NO 2 GBSSS, J J COLONY, Bawana, Delhi	
4	Mrs. Vijaya Kumari	TGT(Eng.)	Mr Purushottam	Deputy Manager in IOCL, Scope Complex, Lodhi Road, Delhi	
5	Mrs. Sunita Vig	TGT(Hindi)	Mr Rajiv Kumar Vig	SSA in KVSRO, Delhi	
6	Mr Vivekanand Meval	TGT (Eng)	Mrs Kalpana Alhapuria	TGT(Hindi), KV Sec-25, Rohini Delhi	
7	Mrs. Monika Biswas	TGT(Sc.)	Mr. Hardeep Kumar	Asst. Commandant, CRPF	

8	Ms. Anju	TGT(SST)	Mr. Vinod Kumar Yadav	SWOA, PNB Sohati, Sonapat	
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9	Mr. Shiwan Yadav	TGT(AE)	Mrs. Prabha Yadav	ANM with MCD Delhi	
10	Ms.Sunita Devi	PRT	Mr. Dinesh Khatri	HC, Dwarka Sec 16, Delhi Police	
11	Mrs Meenu Ahlawat	PRT	Mr Vikram	ASI in MCD North Delhi	
12	Mr Sandeep	PRT	Mrs Anjali Gautam	Clerk, District Court Faridabad	
13	Mrs. Sunita Sharma	PRT	Mr. Inderpal	PCMO, Delhi High Court, Delhi	
14	Mrs. Edda Surin	PRT	Mr Vivek V. Hemrom	Manager in BHEL, Film city Noida	
15	Mrs. Preeti Saini	PRT	Mr. Pankaj Saini	PA, Ministry of Home Affairs,DOPT	
16	Mrs. Priyanka Gupta	JSA	Mr. Pawan Kumar Gupta	Sr. SC/TO, Delhi Metro Rail Corporation	
17	Mrs. Sakshi Meena	PGT(Chem.)	Mr. Rakesh Kumar Meena	Director, Dept. Of Food and Public Distribution, Delhi	
18	Mrs. Sweety Ujjwal	PGT(Phy)	Mr. Pankaj Kumar	Major, Indian Army	
19	Mrs. Rita	PRT	Mr. Sachin Kumar	PRT, KV Sec-28 Rohini	

(IV) **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)**

Sl. No	Post	Sex	Date of Appointment
1	Doctor	Female	-
2	Nurse	Female	13/04/2023
3	Sports Coach	Male	12/04/2023
4	Special Educator	Female	12/04/2023
5	Counselor	Female	12/04/2023
6	Comp. Inst.(TGT)	Female	10/04/2023
	Comp. Inst.(PRT)	Female	13/04/2023

C- ACHIEVEMENTS AS ON 15th June, 2023

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	122	122		100	60.74	59	1. Nandita, 95% 2. Sahas Yadav, 94% 3. Arshiya Garg, 92%
XII (Comm.)	49	49	45	91.83	43.54	13	1. Kanishka, 91% 2. Rishabh Kumar, 90.2%
XII (Hum.)	-	-	-	-	-	-	-
X	149	149	147	98.64	51.73	77	1. Muskan Kumari, 97% 2. Aditya Goel, 96.2% 3. Khushi Chaudhary, 95%
(II) EXAMINATION (Home)							
XI (Sc.)	104	104	95	94.3		14	1. Tushar Bisht, 80.6% 2. Prabhjot Kaur, 78.6% 3. Vishal Kumar, 78.2%
XI (Comm.)	54	54	51	94.4		7	1. Amishi, Esha, Soha, 78.2% 2. Kanishka, 73.8% 3. Mohit Kumar, 72.4%
XI (Hum.)	-	-	-	-	-	-	
IX	157	157	147	93.6		38	1. Pratishtha, 91.2% 2. Tanya Gupta, 90% 3. Nitika, 89.5%

(III) The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2022-23 (% of Students)			Target for the year 2023-24(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	73.92	24.23	1.9	77	22	1	
II	72.05	25.21	2.78	75	24	1	
III	67.92	30.18	1.88	70	26	4	
IV	51.00	44.29	4.69	65	32	3	
V	58.50	38.77	2.728	63	34	3	
VI	36.94	51.59	11.46	60	35	5	
VII	39.26	53.98	6.74	60	38	2	
VIII	32.94	54.70	12.35	40	35	25	

(L 1- 70% and above Grade, L 2 -45% - 69% L 3 45% below)**(IV) EXAMINATION (Competitive)**

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	2	2	-	-	2	-
Targets	-	10	5	-	2	5	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 15th June 2023

NUMBER OF PARTICIPANTS (SPORTS)			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
46	4	0	14	2	0

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	10	2	0	2	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	-	-	-
Maths Olympiad	6	-	-	-	-	-
Science Olympiad	4	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Puraskar/ Golden Arrow	Rajya Puraskar / Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	8	6	-	8	6
Cub & Bulbul	-	-	7	-	-	7

Tarunotsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	Language Skill	53	Students performed in various activities and natak
2	Career Guidance	53	Students became more focused towards choosing subjects in XI class
3	Hobby Skill	53	Arts and Music Classes to destress the students and choosing these fields as carrers too
4	Counselling/Manodarpan	53	Students involved in mental well being activities
5	Cyber Safety and Security	53	Students made aware about cyber suraksha skills

Activities	Level (Cluster/Regiona I/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad				
Maths Olympiad				
Cyber Olympiad				
Green Olympiad				
IGBC Green Building Contest				
National Sc. Congress				
Sc. Exhibition				
National Social Sc. Exh.				
Youth Parliament				
Swachh Bharat Abhiyan				
1. Rastrapati Puraskar				
2. Rajya Puraskar				
3. Golden Arrow				
	Games & Sports			
Level	Regional	Event	No. of students	Remarks
SGFI				
National Level				

Regional Level				
State Level				
Other				

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	1. Indian Pencak Stilat (District Level)	1	1st	Yash Jaiswal	
		2.WUSHU	1	1st	Aryan Sangwan	
		3.Vision TT Academy	1	3rd	Gary Sutaria	
2	CULTURAL					
3	SCIENTIFIC	NPL Science Quiz	6 (2 Teams)	4th Prize	1.Devraj Saini 2.Harsh 3.Daksh Sanothia	Rs. 6000/-
4	ANY OTHER (Eg: International events)					

(iii) ALUMNI

- ☐ Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation in Alumni Association	Contact Number	Remarks
1	Sumit Gupta	BBA	Business, Buyplus Realtors CEO	President	9891029917	
2	Dr. Garima	MBBS	Studying at MAMC	Vice President	9711620149	
3	Dr. Geetika	MBBS	GTB Hospital	Secretary	9999903259	
4	Jatin Kakkar	B.Sc.(Electronics), MS	Engineer with Wipro	Jt Secretary	9742094292	
5	Abhinav Chaudhary	B.Tech.	Engineer	Coordinator	9910991465	
6	Gurusha	M.Com.	Teacher	Member	9953094162	

7	Shiva Aggarwal	B.Tech.	UPSC	Advisor	9871495264	
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- ☐ Number of Activities Organized (2023-24) : 2 (Offline)
- ☐ Number of Classes/ Sessions taken by Alumni(2023-24):2(Online)
- Activities Planned under Alumni (2023-24): Alumni Meet

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

-NIL-

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
1	GERMAN	0	0	0	0	0	0	0

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	Not recommended for expansion	
Smart /e-Class Rooms	6(With Smartboard)+10(iPAD) +2 Interactive Panels	5 with Interactive Panels	
Physics lab	01	-	
Chemistry lab	01	-	
Bio lab	01	-	
Jr. Science lab	-	-	
Geography Lab	-	--	
Computer Lab	03	Shelves for storage	
Maths Lab	01	Shelves for storage	
Language Lab	-	-	
ATAL Tinkering Lab	01		
Work Experience Workshop	-	-	
Yoga Room	01	No	
Art Room		No	
Resource Room	01	Renovation Required	
Music Room	01	-	
Activity Room	01	-	
Staff Room	01	-	
Conference Hall / Auditorium	-	-	
Sports Room	01	-	
Library	01	-	
Children's' Park	01	-	
Playgrounds	01	-	
Garden	03	Beautification	20,000/-
Science/ Math's Park	01	-	
Admin Office	01	-	
Canteen	01	-	
Boys Toilets	27 (9x3)	Repairing required	
Girls Toilets	27 (9x3)	Repairing required	
Bathrooms	02		
Facilities for Divyang			
i) Ramp	Yes(03)		
ii) Toilet	01		
iii) Wheel Chair	Yes (01)		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/Repair	Remark
Dual Desk	500	50	
Single Desk	325	-	
Teacher's Table	30	-	
Teacher's chair	35	-	
Almirah	28	03	To be repaired
Computer Table	52	-	
Computer Chair	03	-	
Lab Table	-	-	
Moulding Chair	50	-	
Hexagonal Table	50	-	
Bench	40	-	
Student Chair	299	60	
Steel Book case	19	-	
Visitors chair	09	-	
Teachers Chair	10	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
Computer Lab	Size and Space	108 Computers	-
Physics Lab	Size and Space	As per XI, XII syllabus	-
Chemistry Lab	Size and Space	As per XI, XII syllabus	-
Junior Science Lab	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computers	108	NIL	-
Visualizer	13	-	
Interactive Board	6	-	
Projector	23	-	-
AC	2	-	
I-pad	5+5	5	5 (Phase V) and 5(Phase VI)

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	04	Nil	
2	Almirah	01	-	
3	Bookshelves	19	05	
4	Books in Hindi	3385	250	
5	Books in English	3990	250	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	09	-	
2	Synthesizer (Key Board)	02	-	
3	Tabla	10 pairs	-	
4	Dholak	04	-	
5	Congo	02	-	
6	Flute	-	-	
7	Voilin	-	-	
8	Mouth organ	-	-	
9	Khanjari	03	-	
10	Dufflee	-	-	
11	Miracus	-	-	
12	Marching Triangle	-	-	
13	Marching drum	02	-	
14	Symbate	-	-	
15	Jazz drum set	01	-	
16	Any other (Guitar)	00	01	
17	Ghungroo	18 Pairs		
18	Manjeera	04	-	-

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Almirah	02	-	-
Art & Culture	Almirah	01	-	-
Sports	Sports Goods Box	1	1	
Gardening	NIL	NIL	Gardening Tools	
Any other department	NIL	NIL	NIL	-

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Photocopier	02	01	
Duplo	01	01	
Printer	02	--	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	-	-
Wheel Chair	01	-	-
Almirah for Medicine	01	-	-
Stethoscope	01	-	-
Sphygmomanometer	01	-	-
Glucometer	-	-	-
Oxygen Cylinder	01	-	-

Suggestion Box :

1. Whether the Suggestion Box is installed: Yes
2. Whether the Suggestion Box is opened every month: Yes
3. Whether the record is being maintained regarding suggestion: Yes
4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
1	Stairs Repair	Done
2	Partition in Boys Toilet	Done
3	To counsel students not to use abusive language	Regularly done during morning assembly and counselling sessions, Good behaviour praised in class and morning assembly.

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	Yes	All floors, Labs		
Fire Alarm	Nil	Nil	Nil	Yes	-
CCTV	52	Yes	Primary Office	In all classrooms	20
Public Announcement System	2 PA System (1 with 42 Speakers at different locations in vidyalaya)	Yes	All class rooms and corridors	-	-
Walkie Talkie System	No	-	-		

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water & Food	2 Points on each floor	1 more point for children	1 Aquaguard RO + water cooler
Emergency Lighting System	NIL	NIL	NIL
First Aid Kits	Medical room	Stretcher, wheel chair	Stretcher, wheel chair (1 each)
Emergency Evacuation Plan	Yes in all classrooms	NIL	NIL

Emergency Communication System	-	Plan to purchase PA System (Battery based)	Horn based on battery
Water Tanks	15	-	-
Sanitation Supplies	SUFFICIENT SUPPLIES	-	-
Boundary wall/ Fencing	In Good Condition		
Exit/Entrance Gate	04	-	-

3. Security Personnel

No. of Persons	Male	Female	Remark
4	4	Nil	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	All Trained	
B. Basic First Aid/ First Responder Skills	All trained	
C. Safety Training	All trained	
D. Use of Fire Extinguisher	All Trained	
E. How to turn off electricity, water and gas	All Trained	
F. Psychological First Aid	All trained	
G. Other:	-	

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
	Certificate of the fire safety	05/04/2021	05/04/2024
	Certificate of safety of school building	29/11/2016	
	Certificate of Potable Water	06/08/2019	

C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms Shaily Gupta	Sudha Pandey	9971076840, 9759199999
2	Evacuation Team	Mr V.P. Dwivedi	Mr. R.D. Singh Mr. Manish Mr. Chhavi	9910117321, 9968312131 8091311803 9729724305
3	Search & Rescue Team	Mr Vivekanand	Manoj Kulshreshtha	9582768189, 8744051977

4	First Aid & Medical Team	Ms. Sunita Vig	Mrs. Monika	9735911484, 9990110650
5	Team for students with special needs (Divyang)	Mr. Manoj Kulshreshtha		8744051977
6	Internal Complaint Committee (ICC)	Mr Satyapal, VP	Mrs. Neelima Singh Mrs. Sudha Pandey Mrs. Vijaya Kumari Mrs. Parmeeta, Sanskar Foundation, NGO Member	9811963531, 9582696099 9759199999 8954555375 9582462530
7	Grievance Redressal Committee	Ms Mita Adhikary	1 Mr Satyapal 2 Mr. Vivekanand 3 Mrs. Neelima Singh	8826264112, 9811963531, 9582768189, 9582696099

V- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2023-24

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2022-23	2023-24	2023	2024	2023	2024		
XII (Sc.)	122	93	100	100	60.74	65	Need based teaching, Frequent small tests, slip tests	
XII (Comm.)	49	50	91.83	100	43.54	60	Need based teaching, Frequent small tests, slip tests, Spiral teaching	
XII (Hum.)	-	-	-	-	-	-	-	NO HUMANITIES STREAM IN VIDYALAYA
X	149	140	98.64	100	51.73	60	Need based teaching, Frequent small tests, slip tests, Compensatory classes	
XI (Sc.)	104	106	91.34	100		60	Need based teaching, Frequent small tests, slip tests, Compensatory classes	
XI (Comm.)	54	56	94.44	100		60	Need based teaching, Frequent small tests, slip tests, Compensatory classes	
XI (Hum.)	-	-	-	-	-	-		NO HUMANITIES STREAM IN VIDYALAYA
IX	157	174	91.71	100		65	Need based teaching, Frequent small tests, slip tests, compensatory classes, Motivational Talks	

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Participation of all students as per capabilities	Personality development regarding globalization	Ability to understand the latest environment	
Communication Skills	21 st century global teacher workshop to enhance the communication between teacher and students.	Positivity among children and teacher psychology	Able to understand the child psychology .	
Life Skills	Through lecture and seminar and communication	Children's ability to adopt useful life skills	Able to apply life skill in their practical life.	
Workshop for planning the TLM/Activity and graded assignments/Question Bank	FLN and Blended Learning	To develop the students personality through various stages of syllabus and activities	Able to participate in many activities related to subject content	
Any other training/workshops	Cyber Safety Workshop for teachers and students	To maintain the mental and physical well being of students	Able to manage the physical and mental health of children	

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
-	-	-	-	-

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Computer Handling and ICT Equipment handling	Computer Handling and ICT Equipment handling	Usage of iPad and other ICT equipment, Hindi Typing, UNICODE, Use of Interactive Panel	Primary teachers on Saturdays and Secondary teachers after school hours Time to time online trainings planned

B. Expected Co-curricular & Extracurricular activities for 2023-24

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	July 2023	Yet to be organized	
Finalization of CCA schedule	March 2023	30 March 2023	
Value Education Programme/Awakened Citizen Programme	As per KVS instructions	Conducted various modules	
School Annual Day/ Sports Day	December 2023	Yet to organized	
Educational Excursions	August 2023	Yet to organized	
Adventure Activities	Oct 2023	Yet to organized	
Health Check up of Students	June, July 2023	Yet to organized	
National Adolescence Education Programme	Apr 2023	Yet to organized	
Library Week	Oct 2023	Yet to organized	
Science Exhibition	Apr 2023	17.04.2023	
Social Sc. Exhibition	Aug 2023	Yet to organized	
Art Exhibition	As per KVS	Yet to organized	
Science Congress	As per KVS	Yet to organized	
Publication of Vidyalaya Patrika	December 2023	Yet to organized	
News Letter	Monthly/Quarterly	Yet to organized	
Scout & Guides			
PrathamSopan Test			
DwitiyaSopan Test			
Cub & Bulbul			
PrathamaCharan	Oct 2023	10.10.2023	
DwitiyaCharan	Jan 2024	16.01.2024	
TritiyaCharan	Oct 2024	26.10.224	
Any Other			

Games & Sports

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI					
National Level					
Regional Level					
State Level					
Other					

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
NA	NA	NA

School Band

Teacher Head	No. of Students Trained

V- ADMINISTRATION & FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	June 2023	19 June 2023	--	
2	Selection of staff for contractual appointments.	Feb. 2023	24th Feb 2023	09.03.2023	
3	Construction Works:				
	i) New works	-	-	-	
	ii) Maintenance & Repairs	Renovation of the building Repair of Classrooms and Bathrooms.	-	-	
	iii) Developmental work	-	-	-	
	iv) Coloring/white washing of school building and staff quarters, etc.		-	-	-
4	Transfer of land/execution of lease deed etc. if required.	NIL	NIL	NIL	
5	Annual stock verification	31-03-2023	Mar 2023	31.03.2023	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 Meetings	1 in each quarter		
7	Financial Management				
	i) Budget proposals	March 2023	31-03-2023	12.06.2023	
	ii) Revised Estimates	March 2023	31-03-2023		
	iii) Rectification if any	-	-	-	

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	3	Aug. 2023	NIL	Audit adalat awaited-
(B) A G Audit Para	15	Aug. 2023	3	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
	Nil	Nil	Nil

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programs organized	Activities Planned
1	VI to XII	10 days in Summer vacation, winter vacation	Group teaching

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Save Water	To spread awareness about this elixir of life	Students community in the neighborhood and parents	Door to door contact placards procession Exhibition at school level
No to Single use Plastic Goods	To sensitize neighborhood dwellers about negative effect of using single use plastic in daily life	Neighborhood colonies	Placards procession with slogans Sensitization of students in morning assembly
Fit India Awareness Campaign	To Spread awareness regarding cleanliness in surroundings and personal hygiene	Neighborhood colonies	Placards procession with slogans, cleaning the neighboring parks by students and staff together, plog run

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
Sharing sports/ factually/infrastructure	Optimum use of existing resources	The less developed school	Efficient use of Existing resources.

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:--Sarvodaya Vidyalaya Sector-3, Rohini

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	Visit to Resource Room, Computer Lab, ATL Lab, Cyber Safety Gallery				

Activities planned for the session:

1. **Sharing of Pre Board Question Papers**
2. **Apparatus for Lab work**
3. **Study Material Sharing**
4. **Inter school competitions (Sports)**
5. **Sharing Best Practices in teaching**