

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA NO. 1 BINNAGURI CANTT	REGION	Type of Building A1/A/B/C/D/E
		KOLKATA	B
SCHOOL CODE	1242	AFFILIATION NO.	2400003
YEAR OF ESTABLISHMENT	1973	SECTOR	DEFENCE
GEOGRAPHICAL LOCATION (COORDINATES)	26045'17" N 89004'15" E		
AREA (BUILT UP)	20234.3	TOTAL AREA	60703
NAME OF THE PRINCIPAL	Mr. Rajesh Ranjan, VP, I/C Principal	Landline (o)- 3563259495 Landline (R)- 3563259495 Mobile- 8900400213 E-mail- binnagurikv1@gmail.com	
DATE OF JOINING IN	PRESENT KV- 13/03/2024	PRESENT POST- 13/03/2024	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Md. Ayyub Alam (PGT -English) Mobile- 7602159788		
		Mobile No. 9536253875	
NAME OF THE CHAIRMAN	Brig. Digvijay Singh (SM), Dy GOC. HQ 20 Mtn Div	Landline (o)- 3563259568 Landline (R)- 3563259568 Mobile- E-mail- chairmankv1andkv2binnaguri@gmail.com	

B- SCHOOL DATA (as on 31ST JULY, 2024)

(I) STUDENTS ENROLMENT POSITION									
CATEGORYWISE	I	II	III	IV	V	VI			TOTAL
BOYS	110	2	24	12	268	0			417
GIRLS	137	2	9	17	283	0			446
TOTAL									863
RESV. CAEGORY	SC		ST		OBC	GEN			TOTAL
BOYS	70		64		64	219			417
GIRLS	80		67		61	238			446
TOTAL									863
COMUNITY	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	TOTAL
BOYS	363	36	1	14	3	0	0	0	417
GIRLS	399	33	3	8	3	0	0	0	446
TOTAL									863
HANDICAPPED	ORTHOPEADIC HANDICAPPED			VISUAL HANDICAPPED		HEARING HANDICAPPED	AUTISTIC CHILDREN		TOTAL
BOYS	0			0		0	0		0
GIRLS	1			0		0	0		0
TOTAL									1
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		TOTAL
BOYS	50	1	-	0	0	0	0		51
GIRLS	46	2	25	0	0	0	0		73
TOTAL									124

(II) STAFF POSITION												
Cadre	Sex wise			Category wise					Physical handicapped			
	Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	1	0	1	0	0	0	0	1	0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0	0	0	
PGT	3	0	3	1	0	2	0	0	0	0	0	
TGT	2	1	3	0	2	0	0	1	0	0	0	
TGT (WE)	0	0	0	0	0	0	0	0	0	0	0	
TGT (AE)	1	0	1	1	0	0	0	0	0	0	0	
TGT (P&HE)	1	0	1	0	0	0	0	1	0	0	0	
HM	0	0	0	0	0	0	0	0	0	0	0	
PRT	2	2	4	2	0	1	0	1	0	0	0	
PRT (MUSIC)	1	0	1	0	0	1	0	0	0	0	0	
ASO	0	0	0									
SSA	1	0	1	0	0	1	0	0	0	0	0	
JSA	1	0	1	0	0	0	0	1	0	0	0	
LIBRARIAN	1	0	1	0	0	1	0	0	0	0	0	
SUB STAFF	0	0	0	0	0	0	0	0	0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	14	3	17	4	2	6	0	5	0	0	0	

(III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	NA	NA	NA	NA	NA
2					

(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1	NURSE	female	05/07/2024

C- ACHIEVEMENTS AS ON 31st March, 2024

1. Curricular Activities

(I) EXAMINATION (CBSE)							
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	16	16	16	100	62.84	10	1. AADARSH CHOUDHURY 2. RAHUL SAH 3. RANI KRI JHA
XII (Comm.)	NA	NA	NA	NA	NA	NA	NA
XII (Hum.)	30	29	29	100	62.28	15	1. PIYUSH KR MISHRA 2. KAJAL JHA 3. MD REYAJUL ISLAM
X	50	50	50	100	57.55	04	1. SAMPURNA BARUA 2. ADITI MONDAL 3. MAANYA CHHETRI
(II) EXAMINATION (Home)							
XI (Sc.)	29	29	22	77.78% 80.56% After (supple)	10		1. HARSH BARDHAN SINGH 2. SATYAM KUMAR 3. RAHMATULLAH SAH
XI (Comm.)	NA	NA	NA	NA	NA		NA
XI (Hum.)	52	52	44	84% 92.31 (After suppl.)	NA	08	1. SIDDHI PRASAD 2. MANSI CHHETRI 3. ISHANA RAI
IX	81	81	52	67.82% 74.71% (After suppl.)	NA	20	1. GAGANPATI GOVIND JHA 2. GOURAV KUMAR 3. DEEPSHIKHA
(III) The Learning Attainment of Students & Target							
(IV)							
Class	Learning Attainment of Students for the year 2023-24 (% of Students)			Target for the year 2024-25 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	86	13	00	90	10	-	
II	86	13	00	90	10	-	
III	62	38	00	90	10	-	
IV	63	37	00	90	10	-	

V	60	40	00	90	10	-	
VI	30	60	10	90	10	-	
VII	35	60	05	90	10	-	
VIII	30	50	20	90	10	-	
(L 1- 70% and above Grade, L 2 - 45% - 69% L 3 45% below)							
(V) EXAMINATION (Competitive)							
Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	-	1	-	-	1	-
Targets	02	02	02	01	02	02	-

2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st JULY 2024

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
59	10	-	02	---	-

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
24	12	----	-	---	--

AREA	NUMBER OF PARTICIPANTS	NUMBER OF POSITION HOLDER
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	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	-	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtra pati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan /Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan
Scout & Guides	-	-	12	-	-	-
Cub & Bulbul	-	-	-	-	-	-

Tarunutsav

S.NO	Name of the activity	No. of students/parents trained	Remarkable achievements if any
01	Counselling session of parents	40	-
02	Counselling session of students	40	-
-	-	-	-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	-	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	-	-	-	-
Sc. Exhibition	-	-	-	-
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan				
Scout & Guides				
1. Rastrapati Puraskar	-	-	-	-
2. Rajya Puraskar	-	-	-	-
3. Golden Arrow	-	-	-	-
Games & Sports				
level		Event	No. of students	Remarks
SGFI	-	-	-	-
National Level	Volleyball, Football, Handball, Yoga	10	-	-
Regional Level	Volleyball, Football, Handball, Kho-Kho, Yoga	59	Randeep Jha-Volleyball Raman Choudhury- Football Kushan Dutta- Yoga 07 selected for Handball Event	-
State Level	-	-	-	-
Other	-	-	-	-

(ii) ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	-	-	-	-	-
2	CULTURAL	-	-	-	-	-
3	SCIENTIFIC	-	-	-	-	-
4	ANY OTHER (Eg: International events)	-	-	-	-	-

(iii) ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Carnal Bikram	-	Indian Army	-	-	-
2	Navneet Majhail	Doctor	Bone Metro town plantation	-	-	-
3	Shatyam Kushwaha	Biny Commando		-	-	-
4	Rajshekhar Chkraborty	MBBS, MD Research fellow	Medicine, Cancer, USA	Doctor, Kleveland clinic	+13476086329	-
5	Mahima Chowdhry	-	Bollywood Actress	-	-	-
6	Selina Jetly	-	Bollywood Actress	-	-	-
7	Major Amal Kr Biswas	Graduate	Indian Army	Major	6297072670	
8	Lt Col Jayanta Dekka	PG	Indian Army	Lt Col	8803423163	

- Number of Activities Organized (2023-24) :0
- Number of Classes/ Sessions taken by Alumni(2023-24):0
- Activities Planned under Alumni (2024-25):In progress

Achievement of Vidyalaya (like "Green Your School" Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):

(iv) Status of Foreign Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	27	-	-
Smart /e-Class Rooms	21	-	-
Physics lab	1	-	-
Chemistry lab	1	-	-
Bio lab	1	-	-
Jr. Science lab	1	-	-
Geography Lab	1	-	-
Computer Lab	2	-	-
Math's Lab	1	-	-
Language Lab	1	-	-
Work Experience Workshop	1	-	-
Yoga Room	0	-	-
Art Room	1	-	-
Resource Room	1	-	-
Music Room	1	-	-
Activity Room	0	-	-
Staff Room	1	-	-
Conference Hall / Auditorium	0	-	-
Sports Room	1	-	-
Library	1	-	-
Children's' Park	1	-	-
Playgrounds	2	-	-
Garden	2	-	-
Science/ Math's Park	0	-	-
Admin Office	1	-	-
Canteen	1	-	-
Boys Toilets	4	-	-
Girls Toilets	4	-	-
Bathrooms		-	-
Facilities for Divyang		-	-
i) Ramp	YES	-	-
ii) Toilet	YES	-	-
iii) Wheel Chair	YES	-	-

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark

Duel Desk	321	40 to be repaired	
Single Desk	91	40 to be repaired	
Teacher's Table	35	-	
Teacher's chair	25	-	
Almirah	40	-	
Computer Table	45	30 to be repaired	
Computer Chair	140	-	
Lab Table	18	-	
Lab Stools	36	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure/acquisition
BIOLOGY LAB	-	-	-
PHYSICS LAB	-	-	-
CHEMISTRY LAB	-	-	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Visual Presenter	23	-	
LCD Projector	21	10 to be repaired	
Touch Pad	34	-	
Interactive Board	21	-	
Computers	88(58+30 LANG LAB)	20 to be repaired/condemned	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	7	0	NIL
2	Almirah	22	0	NIL
3	Bookshelves	05	0	NIL
4	Books in Hindi	2088	0	NIL
5	Books in English	1978	0	NIL

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	1	0	NIL
2	Synthesizer (Key Board)	0	0	NIL
3	Tabla	2	0	NIL
4	Dholak	1	0	NIL
5	Congo	1	0	NIL
6	Flute	0	0	NIL
7	Voilin	0	0	NIL
8	Mouth organ	0	0	NIL

9	Khanjari	1	0	NIL
10	Dufflee	1	0	NIL
11	Miracus	0	0	NIL
12	Marching Triangle	0	0	NIL
13	Marching drum	1	0	NIL
14	Symbate	0	0	NIL
15	Jazz drum set	1	0	NIL
16	Any other	0	0	NIL

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Amplifier, Mixture Machine, Two sound box	02	02	-
Art & Culture				
Sports	T.T. Table	01	01	
Gardening	Grass Cutting Machine	01	01	
Any other department	-	-	-	

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Copier- Lexmark	2	-	-
Copier- Cannon IR 2525	1	-	-
Copier- Xerox Workcenter5225	1	1	-
Canon Printer 274	2	-	

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	02	NIL	NIL
Wheel Chair	01	NIL	NIL
Almirah for Medicine	01	NIL	NIL
Stethoscope	01	NIL	NIL
Sphygmomanometer	01	NIL	NIL
Glucometer	-	To be purchased	NIL

J. Suggestion Box :

1. Whether the Suggestion Box is installed:yes

2. Whether the Suggestion Box is opened every month:yes

3. Whether the record is being maintained regarding suggestion: yes

4. The Action taken on Suggestions:

S.No	Suggestion	Action Taken
		Details are available in register

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	8	Functioning	Every Corner of Vidyalaya	-	-
Fire Alarm	1	Functioning	In School Building	-	-
CC TV	26	Functioning	CORRIDORS CLASSROOM S 9-12	new camera are to be installed in Lab. Area and Ground	06 Cameras
Public Announcement System	0	NA	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	02	02	02 cooling machine, 02 RO system
Emergency Lighting System	0	NIL	00
First Aid Kits	Medical Room	NO	00
Emergency Evacuation Plan	04	-	-
Emergency Communication System	Nil	01	-
Water Tanks	08	-	-
Sanitation Supplies	Available	Available	-
Boundary wall/ Fencing	Broken	To be repaired	-
Exit/Entrance Gate	Available	--	-

3. Security Personnel

No. of Persons	Male	Female	Remark
03	03	-	-

B. School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	For all	Proposed in December
B. Basic First Aid/ First Responder Skills	36 teacher, 20 students	By 320 Fd. Ambulance
C. Safety Training	For all by Army	Proposed in December
D. Use of Fire Extinguisher	For all by Army	
E. How to turn off electricity, water and gas	For all	
F. Psychological First Aid	NIL	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
01	Certificate of the fire safety	01/06/2024	31/05/2025
02	Certificate of safety of school building	16/01/2024	15/01/2025
03	Certificate of Potable Water	27/05/2021	-

C. SCHOOL RESPONSE TEAMS

S.N.	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms Kalpana Meena	1. Mr. Jibesh 2. Mr. Ujjawal Gupta	
2	Evacuation Team	Mr. Abhinav Uniyal TGT (P & HE)	1 Mr Vishnukant, PGT(His) 2 Mr Sourabh, PRT	
3	Search & Rescue Team	Mr. Md A Alam , PGT Eng	1 Mr. Abhinav Uniyal 2 Mr. Ujjawal Gupta, PRT	
4	First Aid & Medical Team	Ms Piyali Mitra, Nurse Ms Kalpana Meena, TGT SC	1 Mr Jibesh Barman, TGT(AE) 2 Mr Saurabh, PRT 3 Mr H S Mahato, PRT(MUSIC)	
5	Transport Safety Team	Mr A Uniyal, TGT- P & HE	1 Mr Jibesh Barman, TGT(AE) 2 Mr Saurabh, PRT	
6	Team for students with special needs (Divyang)	Mr. Vishnukant , PGT His.	1 Ms Nisha, PRT 2 Mr. Sourabh, PRT	
7	Internal Complaint Committee (ICC)	Mr Manoj Kumar Singh PGT Hindi	1 Ms Kalpana Meena TGT(SCI) 2 Mr Sourabh, PRT	
8	Grievance Redressal Committee	Mr. Md Ayyub Alam	1. Ms K Meena 2. Mr S Ranjan, Lib	

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2024-25

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
	2024	2025	Achieved	Target	Achieved	Target		
			2024	2025	2024	2025		
XII (Sc.)	16	32	100	100%	62.31	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
XII (Comm.)	-	-		-	-	-	-	NIL
XII (Hum.)	31	48	100	100%	62.31	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
X	50	52	100	100%	58.65	75	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
XI (Sc.)	35	32	81	100%	--	70	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
XI (Comm.)	-	-	--	-	--	-	-	NIL
XI (Hum.)	48	40	92	100%	--	70	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL
IX	81	77	74	100%	--	70	EXTRA CLASSES REMEDIAL CLASSES REGULAR TEST	NIL

2.

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Workshops to prepare content enrichment materials	To be prepared for setting rich input	Clear concept, confidence	-
Communication Skills	Workshop for planning and implementation	Students are able to communicate effectively	Able to communicate effectively	-
Life Skills	Community Service	To face Challenges of life effectively	Able to distinguish between right and wrong	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Work to be done in groups in different topics to prepare TLM or assignment and question bank	Can get clear concept on subject	Having clear concept of the subject	-

Any other training/workshops

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
	MR Shashi Ranjan Bage	Librarian	Use of ICT, Basic computer knowledge	Vidyalaya level training is to be organised
CBL	All Contractual teachers	--	Making questions based on competencies	Vidyalaya level training is to be organised

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
	NIL		

B. Expected Co-curricular & Extracurricular activities for 2024-25

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	31.07.2024	03.08.2024	
Finalization of CCA schedule	Nov 2024	-	
Value Education Programme/Awakened Citizen Programme	Dec2024	-	
School Annual Day/ Sports Day	Dec 2024	-	
Educational Excursions	Dec 2024	-	
Adventure Activities	-	-	
Health Check up of Students	May, Dec 2024	06.05.2024	
National Adolescence Education Programme	-	-	
Library Week	14 th Nov-20 th Nov	-	
Science Exhibition	Sep 2024	-	
Social Sc. Exhibition	August 2024	-	
Art Exhibition	31 ST OCT 2024	-	
Science Congress	20 TH OCT 2024	-	
Publication of Vidyalaya Patrika	11 TH NOV 2022	-	
News Letter	31.08.2024 20.12.2024	-	
Scout & Guides			
1. PrathamSopan Test	31/08/2024	-	
2. DwitiyaSopan Test	18/10/2024	-	
Cub & Bulbul			
1. PrathamaCharan	31/08/2024	-	
2. DwitiyaCharan	FEBRUARY 2025	-	
3. TritiyaCharan	JULY 2025	-	
Any Other	-	-	

Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	-	-	-	-	-
National Level	VOLLYBALL	3	TO GIVE THEM PRACTICE ON REGULAR BASIS	1	-
	Handwall	8		7	
	Yoga	1		1	
	Football	3		1	
Region Level	Kho-Kho	12	TO GIVE THEM PRACTICE ON REGULAR BASIS	0	-
State Level		-	-	-	-
Other	-	-	-	-	-

NCC

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
Applied for NCC unit	-	-

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	To be discussed in VMC			
2	Selection of staff for contractual appointments.	Feb 24 & July 24			-
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Under process			
	iii) Developmental work				
	iv) Coloring/white washing of school building and staff quarters, etc.	School building exterior and staff quarters have been painted	-	-	-
4	Transfer of land/execution of lease deed etc. if required.	N/A			
5	Annual stock verification	Completed	20/03/2024	30/03/2024	Condemnation is completed. Auction is awaited.
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	3 Meetings are to be done. 1 held in April 2024.	Dec 2024	--	
7	Financial Management				
	i) Budget proposals				
	ii) Revised Estimates				
	iii) Rectification if any				

Audit of school accounts

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	11	30.09.2024	10	-
(B) A G Audit Para	NIL	-	-	-

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S.No	Class	No. Of Programmes organized	Activities Planned
01	X	REMEDIAL CLASS	PT 1 WOULD BE CONDUCTED AGAIN.
02	IX	REMEDIAL CLASS	PT 1 WOULD BE CONDUCTED AGAIN.
-	-	-	-

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Planning to donate food and clothes to orphanage.	Social Service	Less privileged group	-

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
NIL			

C. Connecting the Neighboring School under Handholding Support Scheme:

Name & Address of Mentee- 1:- ARMY PUBLIC SCHOOL, BINNAGURI CANTT.

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
01	SEMINAR ON IMPEMENTATION OF NEP 2020, NEW METHODS AND PRACTICES OF TEACHING	20	25	10	06
02	VOLLEYBALL MATCH	15	02	15	02

Activities planned for the session:

Name & Address of Mentee-2: - ADARSH HINDI VIDYALAYA

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
	NIL				

Activities Planned for the session :
NIL