

PART – A
VIDYALAYA PLAN
I-VIDYALAYA PROFILE

A- GENERAL INFORMATION

NAME OF THE VIDYALAYA	KENDRIYA VIDYALAYA BSF JALALABAD	REGION	Type of BuildingA1/A/B/C/D/E
		Chandigarh	A1
SCHOOL CODE	1319	AFFILIATION NO.	1600039
YEAR OF ESTABLISHMENT	1997	SECTOR	CIVIL
GEOGRAPHICAL LOCATION (COORDINATES)	30.6050° N 74.2558° E		
AREA (Built up in meter square)	60702.85	TOTAL AREA (Built up in meter square)	60702.85
NAME OF THE PRINCIPAL	MR. SATPAL KULHARI	Landline (o)- 01638-292520 Mobile- 7663808305 E-mail-kvjalandabad@gmail.com	
DATE OF JOINING IN	PRESENT KV-24/08/2023	PRESENT POST- 24/08/2023	
NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL	Mr. Pardeep Kumar (PGT-Comp. Sci.)		
		Mobile No. 7508226973	
NAME OF THE CHAIRMAN	Sh. Naresh Singhal, Commandant , 50 Bn BSF, Jalalabad (w)	Landline (o)- 01638-250361 Mobile-	

B- SCHOOL DATA (as on 09/09/2026)

(I) STUDENTS ENROLMENT POSITION										
CATEGORY WISE	I	II	III	IV	V	VI	TOTAL			
BOYS	46	04	07	0	137	0	194			
GIRLS	39	10	06	0	148	0	203			
TOTAL							397			
RESV. CAEGORY	SC		ST		OBC		GEN		TOTAL	
BOYS	90		03		48		53		194	
GIRLS	91		05		56		51		203	
TOTAL							397			
COMUNITY	HINDU	MUSLI M	SIKH	CHRISTIAN		BUDDHIST	JAIN	ZOROAST RIAN	OTHER	TOTAL
BOYS	109	1	83	-		1	-	-		194
GIRLS	124	0	78	-		1	-	-		203
TOTAL										
HANDICAPPED	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		TOTAL	
BOYS	NIL		01		NIL		NIL		NIL	
GIRLS	NIL		NIL		NIL		NIL		NIL	
TOTAL										
MISC QUOTA	RTE	BPL	SGC	KVS-STAFF		CHAIRMA N QUOTA	MP QUOTA	HRM Quota	TOTAL	
BOYS	28	0	0	03		0	0	0	0	
GIRLS	21	0	1	06		0	0	0	0	
TOTAL										

(II)	(III) STAFF POSITION (AS ON 09/09/2026)													
Cadre	Staff Sanctioned	In Position			Category wise						Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others		OH	VH	HH	
Principal	1	1	0	1	0	0	1	0	0		0	0	0	
VP/Principal Gr.II	0	0	0	0	0	0	0	0	0		0	0	0	
PGT	9	6	0	6	0	0	2	0	4		1	0	0	
TGT	4	2	2	4	0	0	3	0	1		0	0	0	
TGT (WE)	1	1	0	1	0	0	1	0	0		0	0	0	
TGT (AE)	1	1	0	1	0	0	1	0	0		0	0	0	
TGT (P&HE)	1	1	0	1	0	0	1	0	0		0	0	0	
HM	0	0	0	0	0	0	0	0	0		0	0	0	
PRT	6	2	4	6	2	0	1	0	3		0	0	0	
PRT (MUSIC)	1	0	1	1	1	0	0	0	0		0	0	0	
ASO	0	0	0	0	0	0	0	0	0		0	0	0	
SSA	1	0	0	0	0	0	0	0	0		0	0	0	
JSA	1	1	0	1	0	0	1	0	0		0	0	0	
LIBRARIAN	1	1	0	1	1	0	0	0	0		0	0	0	
SUB STAFF	6	0	0	0	0	0	0	0	0		0	0	0	
Hostel Staff	0	0	0	0	0	0	0	0	0		0	0	0	
TOTAL	33	16	7	23	4	0	11	0	8		1	0	0	

(IV) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	Sh. Amit	PRT	Smt. Anita	Steno , Horticulture Deptt Haryana	
2	Smt. Shalu Rani	PRT	Sh. Ankit	Kendriya Vidyalaya Faridkot Cantt, Faridkot, Punjab	
3	Smt. Arti	PRT	Sh. Nitin Kumar Bidla	Asstt. Manager, Bank of Baroda, Dwarka, New Delhi	
4	Smt. Amarjot Kaur	PRT	Sh. Rajwinder Singh	Asstt. Manager, PNB Jalalabad	

(V) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc.)

Sl. No	Post	Sex	Date of Appointment
1.	Yoga Instructor	M	01-04-2026
2.	Special Educator	M	01-07-2026

C- ACHIEVMENTS AS ON 31st March, 2026**1. Curricular Activities**

EXAMINATION (CBSE) (2025-26)								
CLASSES	Enrollment	Appeared	Passed	Pass %	PI	No. of students getting more than 70% marks	Name of position Holders	
XII (Sc.)	07	07	07	100	66.79	6		
XII (Comm.)	04	04	04	100	86.25	4		
XII (Hum.)	-	-	-	-	-	-		
X	18	18	18	100	73.86	12		
XI (Sc.)	19	19	15	78.95		2		
XI (Comm.)	14	14	12	85.71		3		
XI (Hum.)				-		-		
IX	38	38	34	89.5		9		
Competitive Exam	JEE-MAIN	JEE-Adv	NEET	CUET	CLAT	NDA	OTHER	
No. of students Selected	0	0	0	6	0	0	0	
Targets	2	0	2	8	0	1	0	

Class	Learning Attainment of Students for the year 2025-26 (% of Students)			Target for the year 2026-27(% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	2	18	15	0	15	20	
II	2	13	17	0	12	20	
III	2	21	15	0	16	22	
IV	1	22	10	0	15	18	
V	0	17	14	0	12	19	

CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 9th SEPTEMBER 2026

SPORTS (2025-26)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
22	14	02	16	02	NIL

SPORTS (2026-27)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
21	08	02	08	02	Yet to be Conducted

SOCIAL SCIENCE EXIHIBITION (2026-27)

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
20	04	---	04	---	---

SCIENCE ACTIVITIES (2025-26)

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	-	-	-	NIL	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	5	-	-	NIL	-	-
Maths Olympiad	32	-	-	01	-	-
Science Olympiad	10	-	-	NIL	-	-

BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan	Rashtrapati Purashkar/ Golden Arrow	Rajya Purashkar/ Chaturth Charan	Tritiya Sopan/ Tritiya Charan
Scout & Guides	-	14	12	-	14	12
Cub & Bulbul	04	04	09	04	04	09

TARUNUTSAV:- The Tarunutsav activities was conducted in the Month of April and May 2026.

S. NO	Name of the activity	No. of students trained	Remarkable achievements if any
1	CAREER GUIDANCE & COUNSELLING	20	
2.	SESSION ON SOCIAL SC. EXHIBITION	20	Cluster Level – 1 st Position Group Dance,
3	TRAINING IN COMPUTER LAB & LANGUAGE LAB	40	
4	BRIEF MODULES BY SUBJECT TEACHERS ON BASIC CONCEPTS	20	
5	COMMENTS ON BOOKS & BOOK REVIEWS	50	
6	COACHING SESSIONS FOR SPORTS	60	

3. ACTIVITIES PLANNED

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	As Per KVS	NIL	-	-
Math's Olympiad	As Per KVS	NIL	-	-
Cyber Olympiad	As Per KVS	NIL	-	-
Green Olympiad	As Per KVS	NIL	-	-
IGBC Green Building Contest	As Per KVS	NIL	-	-
National Sc. Congress	As Per KVS	NIL	-	-
Sc. Exhibition	21.08.2026	04	Supneet Kaur Sirat Kaur, Priya,, Jasmeet Kaur	Regional
National Social Sc. Exh.	As Per KVS	NIL	-	-
Youth Parliament	As Per KVS	NIL	-	-
Swachh Bharat Abhiyan	As Per KVS	NIL	-	-
Scout & Guides				
1. Rastrapati Puraskar	As Per KVS	NIL	-	-
2. Rajya Puraskar	As Per KVS	14	14	-
3. Golden Arrow	As Per KVS	04	04	-
Games & Sports				
Level		Event	No. of students	Remarks
SGFI	As Per KVS	02	Participation	2025-26
National Level	As Per KVS	14	2 Silver Medal (Archery)	2025-26
Regional Level	As Per KVS	22	14 (selected)	2025-26 14 Gold , 12 Silver , 12 Bronze Archery, Athletics Judo
SGFI	As Per KVS		Yet to be conducted	2026-27
National Level	As Per KVS	08	02	2026-27 (2 Silver Archery)
Regional Level	As Per KVS	21	08	2026-27 (2 Gold , 4 Silver, 5 Bronze)

4. ACTIVITIES OUTSIDE THE KVS

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPOT TEST (2025-26)	VSSF	3	2 (qualified prelims)	Master Aryan Sharma Class VIII Master Ayan Faruqi class III	

5. ALUMNI

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1	Gaurav Kumar	BTECH	Amazon	Software Engineer	8094788547	
2	Harcharn Singh	Yoga Therapist	SAI	Coach	-	
3	Parmil	CA	Barclay Investment Bank, UK	Asstt. Vice President	-	
4	Jaspinder Kaur	LLB, National Law University , Punjab	UPSC Preparing	Advocate	-	

- Number of Activities Organized (2025-2026) : NIL
- Number of Classes/ Sessions taken by Alumni(2025-2026): NIL
- Activities Planned under Alumni (2025-2026): NIL

5. ACHIEVEMENTS

- Class XII CBSE Board Result was 100% (2025-26) and got 3rd Position in KVS Chandigarh Region
- Class X CBSE Board Result was 100% (2025-26) and got 5th Position in KVS Chandigarh Region
- In KVS Regional Sports Meet (2025-26), 22 Students got positions. Archery (7 Gold, 7 Silver, 6 Bronze), Athletics 1 Gold and Judo 1 Gold
- In KVS National Sports Meet , 14 students(12 Students in Archery and 1 student in Athletics and 1 Student in Judo) participated. And 2 students – Mohit Kumar (XI) and Vishvajeet Bhadana (IX) qualified for SGFI.
- Ayan Farooqui (III) and Aryan Sharma (VIII) got selected as SPOT-100 , qualifying Science Promotion Orient Test (2025-26) conducted by Vikram Sarabhai Science Foundation .
- In Bharat Scout & Guide ,14 Students passed Rajya Pursakar and qualified for Rashtrapati Puraskar, 12 students passed Tritya Sopan Test

6. Status of Foreign & Regional Language:

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
	PUNJABI	30	31	29	20	25	NIL	NIL

II- INFRASTRUCTURE PLAN

A. Building Plan:

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	14	-	
Smart /e-Class Rooms	14	10 (Interactive Flat Panel)	
Physics lab	0	1	
Chemistry lab	0	1	
Bio lab	0	1	
Jr. Science lab	1	-	
Geography Lab	0	-	
Computer Lab	1	1	
Math's Lab	1	0	
Language Lab	0	0	
Social Science Lab	0	0	
Work Experience Workshop	1	0	
Yoga Room	0	0	
Medical Room	1	0	
Art Room	1	0	
Resource Room	0	0	
Music Room	1	0	
Activity Room	1	0	
Staff Room	1	0	
Conference Hall / Auditorium	0	0	
Sports Room	1	0	
Library	1	0	
Children's' Park	3	0	
Playgrounds	2	0	
Garden			
Science/ Math's Park	1	0	
Admin Office	1	0	
Canteen	1	0	
Vocational Lab	1	0	
Hostel	0	0	
I. Boys	0	0	
II. Girls	0	0	
Boys Toilets	4		
Girls Toilets	4		
Bathrooms			
Facilities for Divyang Jan			
i) Ramp	3		
ii) Toilet	4		
iii) Wheel Chair	1		

B. Assets (Furniture)

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	130	20	
Single Desk	142	20	
Teacher's Table	34	10	
Teacher's chair	62	10	
Almirah	58	-	
Computer Table	19	10	
Computer Chair	20	20	
Lab Table	2	-	
Lab Stools	50	-	
Plastic Chair for Events	50	-	
Display Board / Pinup Board	32	-	
Podium	14	-	

C. Assets (labs equipment (Value above Rs. 15.000/-)

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Proposed development of infrastructure /acquisition
Jr. Science Lab	Einstein Tablet	03	-

D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Procurement / Repair	Remark
Computer	45	8	
Interactive Board	5	-	
Interactive Touch Panel	07	11	
Visualizer	08	-	
Projector	13	-	
I-Pad	5	-	
UPS	13	20	
AC	-	1	

E. Assets (Library)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	14	-	
2	Chair	45	-	
3	Almirah	15	-	
4	Bookshelves	63	-	
5	Books in Hindi	2942	-	
6	Books in English	1584	-	

F. Assets (Music)

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	2		
2	Synthesizer (Key Board)	1		
3	Tabla	1		
4	Dholak	Nil		
5	Congo	4		
6	Flute	Nil		
7	Violin	Nil		
8	Mouth organ	Nil		
9	Khanjari	4		
10	Dufflee	Nil		
11	Maracas	Nil		
12	Marching Triangle	Nil		
13	Marching drum	2		
14	Jazz drum set	Nil		
15	Any other	Nil		

G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Motor Pump Water Color RO Livpure, Big RO System	1 3 1+1	-	
Art & Culture	Nil	Nil		
Sports	TT Table, Archery Target Stand , Boss , Bow, Football, Volley Ball, Badminton	01 05 02 03 03 03	NIL	
Gardening	Grass cutting machine	02	Nil	
Any other department	-			

H. Assets (Office)(Value above Rs. 15.000/-)

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Interactive Touch Panel	7	11	7 Class Rooms, Computer Lab, CMP Room, Vocational Lab, Library
Air Conditioner	3	3 (Comp. Lab & Library)	
Refrigerator	2		
Hot Case	1		
Water Dispenser	1		
Digital TV	3		

I. Medical Room Facilities

Facilities	Available in No.	Proposed Acquisition/Repair	Remark
Cot	2	-	
Wheel Chair	1	-	
Almirah for Medicine	2	-	
Stethoscope	1	-	
Sphygmomanometer	2	-	
Glucometer	1	-	
Patient Stretcher	1	-	
Weighing Scale	1	-	
RO Water	1	-	

Suggestion Box :

- Whether the Suggestion Box is installed: Yes
- Whether the Suggestion Box is opened every week: Yes
- Whether the record is being maintained regarding suggestion: -
- The Action taken on Suggestions:

S.No	Suggestion	Action Taken
-	-	-

III. SAFETY & SECURITY

A. (1) Safety Plan

Security features Installed	No. of article/Installed	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	13	Yes	School Building	-	-
Fire Alarm	-	-	-	-	-
CC TV	39	Functioning			
Public Announcement System	-	-	-	-	-
Walkie Talkie System	-	-	-	-	-

(2) Emergency Supplies/ Facilities

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	Available	-	
Emergency Lighting System	-	-	
First Aid Kits	Yes	1	
Emergency Evacuation Plan	Yes		
Emergency Communication System	Yes (Intercom)		
Water Tanks	Yes		
Sanitation Supplies	Yes		
Boundary wall/ Fencing	Yes		
Exit/Entrance Gate	Yes		

(3) Security Personnel

No. of Persons	Male	Female	Remark
4	4	-	Through Outsourcing Agency

School Staff Training:

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	Yes(All Students & Teachers)	
B. Basic First Aid/ First Responder Skills	Yes	
C. Safety Training	Yes	
D. Use of Fire Extinguisher	Yes	
E. How to turn off electricity, water and gas	Yes	
F. Psychological First Aid	Yes	
G. Other:		

Note:

Sl. No.	Certificates	Date of Issue	Valid Till
1	Certificate of the fire safety	05.09.2026	04.09.2029
2	Certificate of safety of school building	In process	
3	Certificate of Potable Water	19-08-2026	18-08-2027

B. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
1	Child Rights Protection Cell	Ms. Mamta, TGT Social Science	Mr. Vikas Ms. Shalu	9468173168
2	Evacuation Team	Mr. Govind Tanwar	All teachers	8059663835
3	Search & Rescue Team	Mr. Govind Tanwar	All teachers	8059663835
4	First Aid & Medical	Ms. Sarita, PRT	Ms. Parul & Mr. Avnish K	6005055502
5	Transport Safety Team	Mr. Govind Tanwar	Mr. Avnish Kumar	8059663835

6	Team for students with special needs (Divyang)	Ms. Parul Khullar, PRT	Ms. Amarjot Ms. Shivani, Sp. Edu	62660794878
7	Internal Complaint Committee (ICC)	Ms. Krishana Kumari Nehra, TGT Skt	Ms. Mamta, TGT SST Ms. Sarita Singh, PRT	9799074099
8	Grievance Redressal Committee	Ms. Krishana Kumari Nehra, TGT Skt	Ms. Mamta, TGT SST Ms. Amarjot Kaur	9799074099

IV- ACADEMIC

A. Curricular Activities

1. Strategic goals and plan for expected improvement of quality & quantity of result for 2026-27

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	Previous Session	Current Session	Previous Session	Current Session	Previous Session	Current Session		
XII (Sc.)	7	15	100	100	66.79	70	Individual Attention, MLL, HOTS as per KVS Guidance	
XII (com.)	4	12	100	100	86.25	90	Individual Attention, MLL, HOTS as per KVS Guidance	
X	18	29	100	100	70.55	75	Individual Attention, MLL, HOTS as per KVS Guidance	
XI (Sc.)	19	17	78.95	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	
XI (com.)	14	6	85.71	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	
IX	38	30	87.5	100	-	-	Individual Attention, MLL, HOTS as per KVS Guidance	

A. Workshops to be planned for all teachers:

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration /Meeting/ seminars in concern subjects	Combined from PGT, TGT & PRT	Improvement of the teacher	Command over subject	
Communication Skills	Language Teacher	Improving Comm. Skill	Command over English & Hindi	

Life Skills	Art of Living	To maintain balance between personal and professional life.	To reduce stress level	
Workshop for planning the TLM/ Activity and graded assignments/ Question Bank	Teachers trained during regional level toy based pedagogy workshop will conduct sessions	All teachers will be trained in using Toy Based Pedagogy in Classes.	Making Learning Joyful.	
Any other training/workshops				

B-1 Workshop for capacity building

Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
Capacity Building Workshop in Bathinda	Mr. Gaurav Arora, PGT Comm	Comm	Innovative Teaching Methods	-
AEP Workshop at ZIET Chandigarh	Mr. Vikas Kumar, PGT Chem	AEP	Adolescent Education Program	
Robotics at IIT Delhi (Sonipat Campus)	Mr. Govind Tanwar, WET	Robotics and AI	Using AI and Robotics for Secondary Classes	Hand on workshop and Exercises.
Understanding 21 st Century Learner	All staff Members	Understanding 21 st Century Learner	Understanding 21 st Century Learner	By: Asstt. Professor . Mahesh Mahay, LPU , Jalalandhar

B-2 Workshop for underachieving teachers:

Workshop for underachieving teachers	Subject	Area of concern	Strategies
CONTENT ENRICHMENT WORKSHOP	Maths , Chem, Physics, , SST,	-	How to achieve TLO
STEM TEACHER TRAINING at IIT Delhi (Sonipat Campus)	Science (Mr. Vikas Kumar, PGT Chem)	Innovation	Innovation Strategies
Competency Based Learning at KV 1 Jalalandhar	Mathematics (Mr. Harjinder Singh, TGT Maths)	Content Enrichment and TLO	Content Enrichment and TLO

B-3 Teachers' Achievements

Name of the Teacher	Achievements
Mr. Gaurav Arora, PGT Com Mr. Sukhjeet Sing, PGT Eco Mr. Mandeep Singh, PGT Eng Mr. Pardeep Kumar, PGT CS Mr. Rakesh Kumar , TGT PHE Mr. Rakesh Kumar , TGT PHE	PI 90.65 (in Accounts) in CBSE 2025-26 Result PI 87.5 (Economics) in CBSE 2025-26 Result PI 87.5 (English) in CBSE 2025-26 PI 76.25 (IP) in CBSE 2025-26 14 Students selected for KVS National Games (12 in Archery, 1 in Athletics & 1 in Judo) 20 Students got position in KVS Regional Level Games (Archery 7 Gold, 7 Silver, 6 Bronze), 1 Gold in Athletics & 1 Gold in Judo

C. Expected Co-curricular & Extracurricular activities for 2026-27

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	Already	21-08-2026	
Finalization of CCA schedule	Already Done	01-04-2026	
Value Education Programme/ Awakened Citizen Programme	2 nd Week of November	-	
School Annual Day/ Sports Day	Done Sports Day in First week of December	16-12-2025	
Health Check up of Students	2 nd week of October	-	
National Adolescence Education Programme	1 st week of November		
Science Exhibition	September 2026		
Science Congress	September 2026		
Publication of Vidyalaya Patrika	October 2025		
News Letter	October 2026		
1. PrathamSopan Test	November 2026		
2. DwitiyaSopan Test	December 2026		
Cub & Bulbul			
1. PrathamaCharan	November 2026		
2. DwitiyaCharan	December 2026		
3. TritiyaCharan	December 2026		
Any Other			

Games & Sports (2026-27)

Level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
SGFI	Nil	02	-	Yet to be conducted	-
National Level	Archery	08	Sep-2026	02 Silver	-
Region Level	Archery	10	-	01 Gold, 04 Silver	-
	Athletics	04		01 Bronze	
	Judo	01		1 Gold, 2 Bronze	
	Chess	06		-	
State Level	Nil	-	-	-	-
Other					

NCC

Wing (Army/Navy/ Airforce)	No. of Troops	No of Students
NIL	0	0

School Band

Teacher Head	No. of Students Trained
-	-

V- ADMINISTRATION& FINANCE

S. No.	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-----	-----		
2	Selection of staff for contractual appointments.	In March 2026	31 March 2026	25 March 2026	
3	Construction Works:				
	i) New works	Boundary Wall of the Premises	In Progress		
	ii) Developmental work	STAFF QUARTERS REPAIR	FEBRUARY 2026	25 MARCH 2026	Work has been done
	III) Coloring/white washing of school building and staff quarters, etc.	WHITE WASHING OF EXTERNAL BUILDING	Feb 2025		
4	Transfer of land/execution of lease deed etc. if required.	---			
5	Annual stock verification/Condemnation	COMPLETED	31 MARCH 2026	31 MARCH 2026	
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	-	25 August 2026		
7	Financial Management				
	i) Budget proposals	Yes			
	ii)Revised Estimates	-----			
	iii)Rectification if any	-----			

Rajbhasha Implementation

Activity	Target Date	Actual Date of Completion	Remarks
Timahi Meetings	BEFORE 10TH OF EVERY QUATER	BEFORE 10TH OF EVERY QUARTER	
Installation of Bilingual Sign Boards	DONE	6	
Installation of Achievement Boards (Only in Hindi)	DONE	2	
Installation of Incumbency Boards (Only in Hindi)	DONE	1	
Availability of bilingual rubber stamps	AVAILABLE	18	

Correspondence in Hindi

Target in %	Achievement in %
100	98%

Audit of school accounts

Activity/Programme	Total Paras Pending at the beginning of the year	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
Audit Paras (A) Internal Audit Para	05	Next Audit	-	
(B) A G Audit Para	08	Next Audit	-	

Court cases

No. of Cases	Subject of litigation	Current Status	Remarks
NIL			

ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)

S. No	Class	No. Of Programmes organized	Activities Planned
1	X	01	EXTRA CLASSES DURING MORNING ASSEMBLY FOR BRIDGING THE LEARNING GAPS
2	XII	01	EXTRA CLASSES DURING MORNING ASSEMBLY FOR BRIDGING THE LEARNING GAPS

DONATION OF BOOKS BY STUDENTS AND TEACHERS

No Of Books Donated	No of Books Issued
245(Pustak Uphar)	189 (Pustak Uphar)

VI- PLAN FOR COMMUNITY PARTICIPATION

A. Plan to encourage Community & Social Services by the students

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
Poshan Maha	To create Awareness for Health and Nutrition	Students , Teachers and parents	-
Campaign 4.0 Cleanliness Drive	Cleanliness of Vidyalaya and Surrounding Area	Students , Teachers, and parents	-
TLM Mela	To design and create TLM with the help of Parents (Primary)	Parents, Students, Teachers	

B. Plan for Sharing facilities/ resources with less developed school

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
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C. Connecting the Neighboring School under Handholding Support Scheme:

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	1	--	--	80	02

Activities planned for the session:

CULTURAL PROGRAMME & SPORTS ACTIVITIES IN THE NEIGHBOURING SCHOOLS.

NIL